

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, Air Force, and Space Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, in-active duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs.

Included in these accounts is funding for a 5.2 percent across-the-board pay raise for all pay grades, effective January 1, 2024. This pay raise is equal to the increase in the Employment Cost Index (ECI) for wages and salaries, for private industry workers as called for in law and is the highest pay raise in over two decades. With this increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$76,000 for enlisted personnel and more than \$136,400 for officers in FY 2024. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the Department of Defense discretionary total.

The following summary table reflects the FY 2023 enacted amounts and the FY 2024 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. The total FY 2024 military personnel requirements are \$178,874 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS^{1,2}

	2023 Appropriation Enacted (\$ mil) With Accrual	2024 Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	49,673	50,364
Tricare accrual (permanent, indefinite authority)	2,694	2,847
Total, Military Personnel, Army	52,367	53,211
Military Personnel, Navy	36,588	38,020
Tricare accrual (permanent, indefinite authority)	1,986	2,176
Total, Military Personnel, Navy	38,574	40,196
Military Personnel, Marine Corps	14,999	15,580
Tricare accrual (permanent, indefinite authority)	1,027	1,103
Total, Military Personnel, Marine Corps	16,027	16,683
Military Personnel, Air Force	35,283	36,767
Tricare accrual (permanent, indefinite authority)	1,855	2,048
Total, Military Personnel, Air Force	37,138	38,815
Military Personnel, Space Force	1,113	1,267
Tricare accrual (permanent, indefinite authority)	49	58
Total, Military Personnel, Space Force	1,162	1,325
Reserve Personnel, Army	5,213	5,367
Tricare accrual (permanent, indefinite authority)	492	503
Total, Reserve Personnel, Army	5,704	5,870
Reserve Personnel, Navy	2,401	2,505
Tricare accrual (permanent, indefinite authority)	168	184
Total, Reserve Personnel, Navy	2,569	2,688
Reserve Personnel, Marine Corps	827	904
Tricare accrual (permanent, indefinite authority)	83	94
Total, Reserve Personnel, Marine Corps	910	998
Reserve Personnel, Air Force	2,458	2,471
Tricare accrual (permanent, indefinite authority)	181	198
Total, Reserve Personnel, Air Force	2,638	2,669
National Guard Personnel, Army	9,233	9,784
Tricare accrual (permanent, indefinite authority)	874	972
Total, National Guard Personnel, Army	10,106	10,755
National Guard Personnel, Air Force	4,914	5,292
Tricare accrual (permanent, indefinite authority)	336	372

Total, National Guard Personnel, Air Force	5,250	5,664
Total, Appropriated Military Personnel Accounts	162,700	168,321
Total, Permanent, Indefinite Authority	9,745	10,553
Total, Military Personnel	172,445	178,874

¹Direct.

²Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

	2022 actual	2023 est. ¹	2024 est.
Defense total	1,317,067	1,296,331	1,305,400
Officers	236,642	236,031	236,678
Enlisted	1,067,667	1,047,483	1,055,960
Academy cadets and midshipmen	12,758	12,817	12,762
Army	465,625	452,000	452,000
Officers	93,661	92,815	92,640
Enlisted	367,585	354,778	354,948
Military Academy cadets	4,379	4,407	4,412
Navy	344,441	341,736	347,000
Officers	56,549	56,652	56,506
Enlisted	283,516	280,674	286,144
Naval Academy midshipmen	4,376	4,410	4,350
Marine Corps	174,577	172,147	172,300
Officers	21,491	21,412	21,560
Enlisted	153,086	150,735	150,740
Air Force	324,363	321,848	324,700
Officers	60,721	60,838	61,396
Enlisted	259,639	257,010	259,304
Air Force Academy cadets	4,003	4,000	4,000
Space Force	8,061	8,600	9,400
Officer	4,220	4,314	4,576
Enlisted	3,841	4,286	4,824

¹ The 2023 column reflects the projected end strength levels.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2022 actual	2023 est. ¹	2024 est.
Defense total	766,731	765,314	768,600
Trained inactive duty	634,340	633,672	632,615
Training pipeline	42,551	40,378	44,164
Full-time active duty	89,840	91,264	91,821
Army Reserve	176,171	177,000	174,800
Trained inactive duty	151,258	149,836	148,521
Training pipeline	8,500	10,653	9,768
Full-time active duty	16,413	16,511	16,511
Navy Reserve	55,224	56,217	57,200
Trained inactive duty	43,891	44,969	45,875
Training pipeline	1,239	1,171	998
Full-time active duty	10,094	10,077	10,327
Marine Corps Reserve	32,599	33,070	33,600
Trained inactive duty	27,457	26,752	28,205
Training pipeline	2,765	3,930	3,040
Full-time active duty	2,377	2,388	2,355
Air Force Reserve	68,048	68,927	69,600
Trained inactive duty	60,020	59,812	59,843
Training pipeline	2,125	3,112	3,687
Full-time active duty	5,903	6,003	6,070
Army National Guard	329,705	325,000	325,000
Trained inactive duty	275,498	275,492	270,932
Training pipeline	23,882	18,663	23,223
Full-time active duty	30,325	30,845	30,845
Air National Guard	104,984	105,100	108,400
Trained inactive duty	76,216	76,811	79,239
Training pipeline	4,040	2,849	3,448
Full-time active duty	24,728	25,440	25,713

¹ The 2023 column reflects the FY 2023 projected end strength levels.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which

an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2022 actual	2023 est.	2024 est.
ROTC:			
Army	6,207	5,966	5,300
Navy	1,065	1,050	1,050
Air Force	2,218	2,337	2,336
Total	9,490	9,353	8,686
Marine Corps officer candidates	395	278	397
Total	395	278	397
Health Professions scholarship:			
Army	423	418	444
Navy	311	290	325
Air Force	422	414	413
Total	1,156	1,122	1,182

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$49,628,305,000] \$50,363,906,000, of which \$1,829,834,000 shall remain available until September 30, 2025, for permanent change of station travel.** (Department of Defense Appropriations Act, 2023.)

MILITARY PERSONNEL, ARMY

[For an additional amount for "Military Personnel, Army", \$110,107,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

MILITARY PERSONNEL, ARMY

[For an additional amount for "Military Personnel, Army", \$54,252,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses, including for hardship duty pay.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021-2010-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers	15,318	16,072	16,186
0002 Pay and Allowances of Enlisted	29,242	29,167	29,679
0003 Pay and Allowances of Cadets	97	102	107
0004 Subsistence of Enlisted Personnel	2,142	2,235	2,329
0005 Permanent change of station travel	1,634	1,817	1,830
0006 Other military personnel costs	254	279	232
0799 Total direct obligations	48,687	49,672	50,363
0801 Reimbursable program activity	338	342	314
0900 Total new obligations, unexpired accounts	49,025	50,014	50,677
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48,118	49,673	50,364
1121 Appropriations transferred from other acct [057-3620]	28		
1121 Appropriations transferred from other acct [017-1453]	149		
1121 Appropriations transferred from other acct [021-2020]	393		
1160 Appropriation, discretionary (total)	48,688	49,673	50,364
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	342	314
1701 Change in uncollected payments, Federal sources	139		
1750 Spending auth from offsetting collections, disc (total)	174	342	314

1800 Spending authority from offsetting collections, mandatory:			
Collected	165		
1900 Budget authority (total)	49,027	50,015	50,678
1930 Total budgetary resources available	49,027	50,017	50,681
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,756	2,219	1,281
3010 New obligations, unexpired accounts	49,025	50,014	50,677
3011 Obligations ("upward adjustments"), expired accounts	1,315		
3020 Outlays (gross)	-50,408	-50,952	-48,939
3041 Recoveries of prior year unpaid obligations, expired	-1,469		
3050 Unpaid obligations, end of year	2,219	1,281	3,019
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-347	-643	-643
3070 Change in uncollected pymts, Fed sources, unexpired	-139		
3071 Change in uncollected pymts, Fed sources, expired	-157		
3090 Uncollected pymts, Fed sources, end of year	-643	-643	-643
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,409	1,576	638
3200 Obligated balance, end of year	1,576	638	2,376
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48,862	50,015	50,678
Outlays, gross:			
4010 Outlays from new discretionary authority	47,638	48,731	47,908
4011 Outlays from discretionary balances	2,605	2,221	1,031
4020 Outlays, gross (total)	50,243	50,952	48,939
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-53	-342	-314
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-57	-342	-314
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-139		
4052 Offsetting collections credited to expired accounts	22		
4060 Additional offsets against budget authority only (total)	-117		
4070 Budget authority, net (discretionary)	48,688	49,673	50,364
4080 Outlays, net (discretionary)	50,186	50,610	48,625
Mandatory:			
4090 Budget authority, gross	165		
Outlays, gross:			
4100 Outlays from new mandatory authority	165		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-165		
4180 Budget authority, net (total)	48,688	49,673	50,364
4190 Outlays, net (total)	50,186	50,610	48,625

Object Classification (in millions of dollars)

Identification code 021-2010-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	7,631	7,901	8,239
11.7 Military personnel	27,021	27,311	28,365
11.9 Total personnel compensation	34,652	35,212	36,604
12.2 Military personnel benefits	8,120	8,538	7,303
12.2 Military personnel benefits	4,275	4,209	4,807
13.0 Benefits for former personnel	86	85	57
21.0 Travel and transportation of persons	289	308	311
22.0 Transportation of things	1,090	1,134	1,111
25.7 Operation and maintenance of equipment	14	9	15
26.0 Supplies and materials	113	122	115
42.0 Insurance claims and indemnities	46	53	38
43.0 Interest and dividends	2	2	2
99.0 Direct obligations	48,687	49,672	50,363
99.0 Reimbursable obligations	338	342	314
99.9 Total new obligations, unexpired accounts	49,025	50,014	50,677

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 021–1004–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Officers	517	536	593
0002 Health care contribution - Enlisted	2,106	2,158	2,254
0900 Total new obligations, unexpired accounts (object class 12.2)	2,623	2,694	2,847
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,623	2,694	2,847
1930 Total budgetary resources available	2,623	2,694	2,847
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2,623	2,694	2,847
3020 Outlays (gross)	–2,623	–2,694	–2,847
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,623	2,694	2,847
Outlays, gross:			
4010 Outlays from new discretionary authority	2,623	2,694	2,847
4180 Budget authority, net (total)	2,623	2,694	2,847
4190 Outlays, net (total)	2,623	2,694	2,847

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$36,706,395,000] \$38,020,388,000, of which \$988,378,000 shall remain available until September 30, 2025, for permanent change of station travel. (Department of Defense Appropriations Act, 2023.)**

MILITARY PERSONNEL, NAVY

[For an additional amount for "Military Personnel, Navy", \$462,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

MILITARY PERSONNEL, NAVY

[For an additional amount for "Military Personnel, Navy", \$1,386,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses, including for hardship duty pay.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1453–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Pay and allowances of officers	9,430	9,992	10,254
0002 Pay and allowances of enlisted personnel	22,754	23,950	24,943
0003 Pay and Allowances of Cadets	94	103	110
0004 Subsistence of enlisted personnel	1,414	1,496	1,606
0005 Permanent change of station travel	1,073	941	988
0006 Other Military Personnel Costs	92	107	119
0799 Total direct obligations	34,857	36,589	38,020
0801 Reimbursable program activity	427	456	470
0900 Total new obligations, unexpired accounts	35,284	37,045	38,490
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35,614	36,588	38,020
1120 Appropriations transferred to other acct [017–1804]	–286	.....	.....
1120 Appropriations transferred to other acct [017–1611]	–32	.....	.....
1120 Appropriations transferred to other acct [017–1108]	–25	.....	.....
1120 Appropriations transferred to other acct [021–2010]	–149	.....	.....
1120 Appropriations transferred to other acct [017–1405]	–10	.....	.....
1120 Appropriations transferred to other acct [017–1105]	–19	.....	.....

1121 Appropriations transferred from other acct [097–0105]	1	.....	.....
1160 Appropriation, discretionary (total)	35,094	36,588	38,020
Spending authority from offsetting collections, discretionary:			
1700 Collected	239	456	470
1701 Change in uncollected payments, Federal sources	15	.....	.....
1750 Spending auth from offsetting collections, disc (total)	254	456	470
Spending authority from offsetting collections, mandatory:			
1800 Collected	188	.....	.....
1900 Budget authority (total)	35,536	37,044	38,490
1930 Total budgetary resources available	35,537	37,045	38,490
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–252	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,991	982	915
3010 New obligations, unexpired accounts	35,284	37,045	38,490
3011 Obligations ("upward adjustments"), expired accounts	319	.....	.....
3020 Outlays (gross)	–36,246	–37,112	–37,321
3041 Recoveries of prior year unpaid obligations, expired	–366	.....	.....
3050 Unpaid obligations, end of year	982	915	2,084
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired	–15	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	20	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,971	967	900
3200 Obligated balance, end of year	967	900	2,069

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	35,348	37,044	38,490
Outlays, gross:			
4010 Outlays from new discretionary authority	34,290	36,129	36,589
4011 Outlays from discretionary balances	1,768	983	732
4020 Outlays, gross (total)	36,058	37,112	37,321
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–254	–456	–470
4040 Offsets against gross budget authority and outlays (total)	–254	–456	–470
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–15	.....	.....
4052 Offsetting collections credited to expired accounts	15	.....	.....
4070 Budget authority, net (discretionary)	35,094	36,588	38,020
4080 Outlays, net (discretionary)	35,804	36,656	36,851
Mandatory:			
4090 Budget authority, gross	188	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	188	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–188	.....	.....
4180 Budget authority, net (total)	35,094	36,588	38,020
4190 Outlays, net (total)	35,804	36,656	36,851

Object Classification (in millions of dollars)

Identification code 017–1453–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	6,733	7,374	7,243
11.7 Military personnel	18,488	19,209	20,347
11.9 Total personnel compensation	25,221	26,583	27,590
12.2 Military personnel benefits	5,530	6,011	6,086
12.2 Military personnel benefits	3,001	2,998	3,361
13.0 Benefits for former personnel	28	39	51
21.0 Travel and transportation of persons	276	262	229
22.0 Transportation of things	663	563	568
25.7 Operation and maintenance of equipment	21	16	16
26.0 Supplies and materials	95	92	98
42.0 Insurance claims and indemnities	20	25	20
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	34,856	36,590	38,020
99.0 Reimbursable obligations	428	455	470

MILITARY PERSONNEL, NAVY—Continued
Object Classification—Continued

Identification code 017–1453–0–1–051	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts	35,284	37,045	38,490

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 017–1000–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Officers	308	329	363
0002 Health care contribution - Enlisted	1,576	1,657	1,813
0900 Total new obligations, unexpired accounts (object class 12.2)	1,884	1,986	2,176
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,884	1,986	2,176
1930 Total budgetary resources available	1,884	1,986	2,176
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,884	1,986	2,176
3020 Outlays (gross)	–1,884	–1,986	–2,176
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,884	1,986	2,176
Outlays, gross:			
4010 Outlays from new discretionary authority	1,884	1,986	2,176
4180 Budget authority, net (total)	1,884	1,986	2,176
4190 Outlays, net (total)	1,884	1,986	2,176

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$15,050,088,000] \$15,579,629,000, of which \$461,818,000 shall remain available until September 30, 2025, for permanent change of station travel. (Department of Defense Appropriations Act, 2023.)**

MILITARY PERSONNEL, MARINE CORPS

■For an additional amount for "Military Personnel, Marine Corps", \$600,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. **■** (Ukraine Supplemental Appropriations Act, 2023.)

MILITARY PERSONNEL, MARINE CORPS

■For an additional amount for "Military Personnel, Marine Corps", to remain available until September 30, 2023, \$1,400,000, to respond to the situation in Ukraine and for related expenses, including for hardship duty pay. **■** (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1105–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Pay and allowances of officers	3,380	3,581	3,626
0002 Pay and allowances of enlisted personnel	9,873	10,134	10,576
0004 Subsistence of enlisted personnel	776	803	881
0005 Permanent change of station travel	443	428	462
0006 Other military personnel costs	32	53	35
0799 Total direct obligations	14,504	14,999	15,580
0801 Reimbursable program activity	17	30	27
0900 Total new obligations, unexpired accounts	14,521	15,029	15,607
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,613	14,999	15,580

1120 Appropriations transferred to other acct [017–1106]	–68		
1120 Appropriations transferred to other acct [017–1109]	–2		
1121 Appropriations transferred from other acct [097–0105]	2		
1121 Appropriations transferred from other acct [017–1453]	19		
1160 Appropriation, discretionary (total)	14,564	14,999	15,580
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	30	27
1900 Budget authority (total)	14,582	15,029	15,607
1930 Total budgetary resources available	14,582	15,029	15,607
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–61		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	938	460	300
3010 New obligations, unexpired accounts	14,521	15,029	15,607
3011 Obligations ("upward adjustments"), expired accounts	189		
3020 Outlays (gross)	–15,019	–15,189	–14,741
3041 Recoveries of prior year unpaid obligations, expired	–169		
3050 Unpaid obligations, end of year	460	300	1,166
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–1	–1
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	934	459	299
3200 Obligated balance, end of year	459	299	1,165

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	14,582	15,029	15,607
Outlays, gross:			
4010 Outlays from new discretionary authority	14,143	14,729	14,516
4011 Outlays from discretionary balances	876	460	225
4020 Outlays, gross (total)	15,019	15,189	14,741
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–16	–30	–27
4033 Non-Federal sources	–7		
4040 Offsets against gross budget authority and outlays (total)	–23	–30	–27
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	5		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	14,564	14,999	15,580
4080 Outlays, net (discretionary)	14,996	15,159	14,714
4180 Budget authority, net (total)	14,564	14,999	15,580
4190 Outlays, net (total)	14,996	15,159	14,714

Object Classification (in millions of dollars)

Identification code 017–1105–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	2,204	2,370	2,606
11.7 Military personnel	8,132	8,250	8,804
11.9 Total personnel compensation	10,336	10,620	11,410
12.2 Military personnel benefits	2,503	2,639	2,289
12.2 Military personnel benefits	1,194	1,275	1,396
13.0 Benefits for former personnel	13	31	15
21.0 Travel and transportation of persons	189	217	238
22.0 Transportation of things	246	198	214
25.7 Operation and maintenance of equipment	9	3	3
42.0 Insurance claims and indemnities	14	16	15
99.0 Direct obligations	14,504	14,999	15,580
99.0 Reimbursable obligations	17	30	27
99.9 Total new obligations, unexpired accounts	14,521	15,029	15,607

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017–1001–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Officers	121	127	139

0002	Health care contribution - Enlisted	872	901	964
0900	Total new obligations, unexpired accounts (object class 12.2)	993	1,028	1,103
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	993	1,028	1,103
1930	Total budgetary resources available	993	1,028	1,103
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	993	1,028	1,103
3020	Outlays (gross)	-993	-1,028	-1,103
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	993	1,028	1,103
Outlays, gross:				
4010	Outlays from new discretionary authority	993	1,028	1,103
4180	Budget authority, net (total)	993	1,028	1,103
4190	Outlays, net (total)	993	1,028	1,103

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$35,427,788,000]** *\$36,766,530,000, of which \$1,357,074,000 shall remain available until September 30, 2025, for permanent change of station travel. (Department of Defense Appropriations Act, 2023.)*

MILITARY PERSONNEL, AIR FORCE

[For an additional amount for "Military Personnel, Air Force", \$11,582,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

MILITARY PERSONNEL, AIR FORCE

[For an additional amount for "Military Personnel, Air Force", \$31,028,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses, including for hardship duty pay.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057-3500-0-1-051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Pay and allowances of officers	11,156	11,091	11,442
0002	Pay and allowances of enlisted	20,954	21,269	22,058
0003	Pay and allowances of cadets	91	90	101
0004	Subsistence of enlisted personnel	1,455	1,547	1,661
0005	Permanent Change of Station Travel	1,231	1,158	1,357
0006	Other Military Personnel Costs	116	128	148
0799	Total direct obligations	35,003	35,283	36,767
0801	Reimbursable program activity	532	481	493
0900	Total new obligations, unexpired accounts	35,535	35,764	37,260
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	35,303	35,283	36,767
1120	Appropriations transferred to other acct [057-3400]	-50		
1160	Appropriation, discretionary (total)	35,253	35,283	36,767
Spending authority from offsetting collections, discretionary:				
1700	Collected	207	481	493
1701	Change in uncollected payments, Federal sources	125		
1750	Spending auth from offsetting collections, disc (total)	332	481	493
Spending authority from offsetting collections, mandatory:				
1800	Collected	199		
1900	Budget authority (total)	35,784	35,764	37,260
1930	Total budgetary resources available	35,784	35,764	37,260
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-249		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,237	2,098	1,762
3010	New obligations, unexpired accounts	35,535	35,764	37,260
3011	Obligations ("upward adjustments"), expired accounts	242		
3020	Outlays (gross)	-36,602	-36,100	-35,905
3041	Recoveries of prior year unpaid obligations, expired	-314		
3050	Unpaid obligations, end of year	2,098	1,762	3,117
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-185	-149	-149
3070	Change in uncollected pymts, Fed sources, unexpired	-125		
3071	Change in uncollected pymts, Fed sources, expired	161		
3090	Uncollected pymts, Fed sources, end of year	-149	-149	-149
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,052	1,949	1,613
3200	Obligated balance, end of year	1,949	1,613	2,968

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	35,585	35,764	37,260
Outlays, gross:				
4010	Outlays from new discretionary authority	34,158	34,002	34,319
4011	Outlays from discretionary balances	2,245	2,098	1,586
4020	Outlays, gross (total)	36,403	36,100	35,905
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-353	-481	-493
4033	Non-Federal sources	-210		
4040	Offsets against gross budget authority and outlays (total)	-563	-481	-493
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-125		
4052	Offsetting collections credited to expired accounts	356		
4060	Additional offsets against budget authority only (total)	231		
4070	Budget authority, net (discretionary)	35,253	35,283	36,767
4080	Outlays, net (discretionary)	35,840	35,619	35,412
Mandatory:				
4090	Budget authority, gross	199		
Outlays, gross:				
4100	Outlays from new mandatory authority	199		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-199		
4180	Budget authority, net (total)	35,253	35,283	36,767
4190	Outlays, net (total)	35,840	35,619	35,412

Object Classification (in millions of dollars)

Identification code 057-3500-0-1-051		2022 actual	2023 est.	2024 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	6,104	6,301	6,828
11.7	Military personnel	19,004	19,372	20,131
11.9	Total personnel compensation	25,108	25,673	26,959
12.2	Military personnel benefits	5,745	5,950	5,173
12.2	Military personnel benefits	2,923	2,467	3,271
13.0	Benefits for former personnel	22	30	30
21.0	Travel and transportation of persons	289	235	397
22.0	Transportation of things	784	791	795
25.7	Operation and maintenance of equipment	32	42	32
26.0	Supplies and materials	77	70	86
42.0	Insurance claims and indemnities	21	24	22
43.0	Interest and dividends	2	2	2
99.0	Direct obligations	35,003	35,284	36,767
99.0	Reimbursable obligations	532	480	493
99.9	Total new obligations, unexpired accounts	35,535	35,764	37,260

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE**Program and Financing** (in millions of dollars)

Identification code 057-1007-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Officers	356	354	391
0002 Health care contribution - Enlisted	1,468	1,501	1,657

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–1007–0–1–051	2022 actual	2023 est.	2024 est.
0900 Total new obligations, unexpired accounts (object class 12.2)	1,824	1,855	2,048
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,824	1,855	2,048
1930 Total budgetary resources available	1,824	1,855	2,048
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,824	1,855	2,048
3020 Outlays (gross)	–1,824	–1,855	–2,048
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,824	1,855	2,048
Outlays, gross:			
4010 Outlays from new discretionary authority	1,824	1,855	2,048
4180 Budget authority, net (total)	1,824	1,855	2,048
4190 Outlays, net (total)	1,824	1,855	2,048

MILITARY PERSONNEL, SPACE FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Space Force on active duty and cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$1,109,400,000] \$1,266,573,000, of which \$38,219,000 shall remain available until September 30, 2025, for permanent change of station travel.** (Department of Defense Appropriations Act, 2023.)

MILITARY PERSONNEL, SPACE FORCE

[For an additional amount for "Military Personnel, Space Force", \$3,663,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses, including for hardship duty pay.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057–3510–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers	693	770	
0002 Pay and Allowances of Enlisted	360	429	
0004 Subsistence of Enlisted Personnel	25	27	
0005 Permanent Change of Station Travel	34	38	
0006 Other Military Personnel Costs	1	3	
0900 Total new obligations, unexpired accounts	1,113	1,267	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,113	1,267	
1930 Total budgetary resources available	1,113	1,267	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			44
3010 New obligations, unexpired accounts	1,113	1,267	
3020 Outlays (gross)	–1,069	–1,217	
3050 Unpaid obligations, end of year	44	94	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			44
3200 Obligated balance, end of year	44	94	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,113	1,267	
Outlays, gross:			
4010 Outlays from new discretionary authority	1,069	1,178	
4011 Outlays from discretionary balances		39	
4020 Outlays, gross (total)	1,069	1,217	
4180 Budget authority, net (total)	1,113	1,267	

4190 Outlays, net (total)	1,069	1,217
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Object Classification (in millions of dollars)

Identification code 057–3510–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	237	249	
11.7 Military personnel	585	702	
11.9 Total personnel compensation	822	951	
12.2 Military personnel benefits	198	195	
12.2 Military personnel benefits	60	82	
13.0 Benefits for former personnel	1	1	
21.0 Travel and transportation of persons	6	11	
22.0 Transportation of things	23	22	
25.7 Operation and maintenance of equipment	1	1	
26.0 Supplies and materials	1	2	
42.0 Insurance claims and indemnities	1	2	
99.9 Total new obligations, unexpired accounts	1,113	1,267	

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, SPACE FORCE

Program and Financing (in millions of dollars)

Identification code 057–1010–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Healthcare Contributions - Officers	25	29	
0002 Healthcare Contributions - Enlisted	24	29	
0900 Total new obligations, unexpired accounts (object class 12.2)	49	58	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	58	
1930 Total budgetary resources available	49	58	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	49	58	
3020 Outlays (gross)	–49	–58	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	58	
Outlays, gross:			
4010 Outlays from new discretionary authority	49	58	
4180 Budget authority, net (total)	49	58	
4190 Outlays, net (total)	49	58	

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 7038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$5,212,834,000] \$5,367,436,000.** (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–2070–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Reserve component training and support	5,050	5,213	5,367
0801 Reimbursable program activity	33	43	43
0900 Total new obligations, unexpired accounts	5,083	5,256	5,410
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5,157	5,213	5,367
1121	Appropriations transferred from other acct [097–0100]	2	.....	.....
1121	Appropriations transferred from other acct [097–0105]	5	.....	.....
1160	Appropriation, discretionary (total)	5,164	5,213	5,367
Spending authority from offsetting collections, discretionary:				
1700	Collected	27	43	43
1701	Change in uncollected payments, Federal sources	7	.....	.....
1750	Spending auth from offsetting collections, disc (total)	34	43	43
1900	Budget authority (total)	5,198	5,256	5,410
1930	Total budgetary resources available	5,198	5,257	5,411
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–114	.....	.....
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	418	387	391
3010	New obligations, unexpired accounts	5,083	5,256	5,410
3011	Obligations ("upward adjustments"), expired accounts	331	.....	.....
3020	Outlays (gross)	–5,063	–5,252	–5,372
3041	Recoveries of prior year unpaid obligations, expired	–382	.....	.....
3050	Unpaid obligations, end of year	387	391	429
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–17	–50	–50
3070	Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–26	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–50	–50	–50
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	401	337	341
3200	Obligated balance, end of year	337	341	379

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5,198	5,256	5,410
Outlays, gross:				
4010	Outlays from new discretionary authority	4,822	4,865	5,007
4011	Outlays from discretionary balances	241	387	365
4020	Outlays, gross (total)	5,063	5,252	5,372
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–39	–43	–43
4033	Non-Federal sources	–6	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–45	–43	–43
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–7	.....	.....
4052	Offsetting collections credited to expired accounts	18	.....	.....
4060	Additional offsets against budget authority only (total)	11	.....	.....
4070	Budget authority, net (discretionary)	5,164	5,213	5,367
4080	Outlays, net (discretionary)	5,018	5,209	5,329
4180	Budget authority, net (total)	5,164	5,213	5,367
4190	Outlays, net (total)	5,018	5,209	5,329

Object Classification (in millions of dollars)

Identification code 021–2070–0–1–051				
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	582	601	633
11.7	Military personnel	2,878	2,881	3,027
11.9	Total personnel compensation	3,460	3,482	3,660
12.2	Military personnel benefits	796	857	786
12.2	Military personnel benefits	489	585	626
21.0	Travel and transportation of persons	263	250	255
26.0	Supplies and materials	35	39	40
42.0	Insurance claims and indemnities	7	.....	.....
99.0	Direct obligations	5,050	5,213	5,367
99.0	Reimbursable obligations	33	43	43
99.9	Total new obligations, unexpired accounts	5,083	5,256	5,410

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
ARMY**Program and Financing** (in millions of dollars)

Identification code 021–1005–0–1–051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Health care contribution - Reserve component	460	490	503
0900	Total new obligations, unexpired accounts (object class 12.2)	460	490	503
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	460	490	503
1930	Total budgetary resources available	460	490	503

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	460	490	503
3020	Outlays (gross)	–460	–490	–503

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	460	490	503
Outlays, gross:				
4010	Outlays from new discretionary authority	460	490	503
4180	Budget authority, net (total)	460	490	503
4190	Outlays, net (total)	460	490	503

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,400,831,000] \$2,504,718,000.** (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017–1405–0–1–051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Reserve Component Training and Support	2,269	2,401	2,505
0801	Reimbursable program activity	31	40	40
0900	Total new obligations, unexpired accounts	2,300	2,441	2,545

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,297	2,401	2,505
1120	Appropriations transferred to other acct [017–1804]	–28	.....	.....
1120	Appropriations transferred to other acct [097–0105]	–1	.....	.....
1120	Appropriations transferred to other acct [017–1611]	–2	.....	.....
1121	Appropriations transferred from other acct [097–0105]	5	.....	.....
1121	Appropriations transferred from other acct [017–1453]	10	.....	.....
1121	Appropriations transferred from other acct [097–0100]	1	.....	.....
1160	Appropriation, discretionary (total)	2,282	2,401	2,505
Spending authority from offsetting collections, discretionary:				
1700	Collected	21	40	40
1701	Change in uncollected payments, Federal sources	16	.....	.....
1750	Spending auth from offsetting collections, disc (total)	37	40	40
1900	Budget authority (total)	2,319	2,441	2,545
1930	Total budgetary resources available	2,319	2,442	2,546
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–18	.....	.....
1941	Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	145	106	145
3010	New obligations, unexpired accounts	2,300	2,441	2,545
3011	Obligations ("upward adjustments"), expired accounts	40	.....	.....
3020	Outlays (gross)	–2,313	–2,402	–2,527

RESERVE PERSONNEL, NAVY—Continued
Program and Financing—Continued

Identification code 017–1405–0–1–051	2022 actual	2023 est.	2024 est.
3041 Recoveries of prior year unpaid obligations, expired	–66	.....	.....
3050 Unpaid obligations, end of year	106	145	163
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–23	–38	–38
3070 Change in uncollected pymts, Fed sources, unexpired	–16	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–38	–38	–38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	122	68	107
3200 Obligated balance, end of year	68	107	125
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,319	2,441	2,545
Outlays, gross:			
4010 Outlays from new discretionary authority	2,213	2,295	2,393
4011 Outlays from discretionary balances	100	107	134
4020 Outlays, gross (total)	2,313	2,402	2,527
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–22	–40	–40
4040 Offsets against gross budget authority and outlays (total)	–22	–40	–40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–16	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–15	.....	.....
4070 Budget authority, net (discretionary)	2,282	2,401	2,505
4080 Outlays, net (discretionary)	2,291	2,362	2,487
4180 Budget authority, net (total)	2,282	2,401	2,505
4190 Outlays, net (total)	2,291	2,362	2,487

Object Classification (in millions of dollars)

Identification code 017–1405–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	301	341	321
11.7 Military personnel	1,222	1,321	1,422
11.9 Total personnel compensation	1,523	1,662	1,743
12.2 Military personnel benefits	335	352	360
12.2 Military personnel benefits	170	143	164
21.0 Travel and transportation of persons	210	215	209
22.0 Transportation of things	26	20	20
26.0 Supplies and materials	6	9	9
99.0 Direct obligations	2,270	2,401	2,505
99.0 Reimbursable obligations	30	40	40
99.9 Total new obligations, unexpired accounts	2,300	2,441	2,545

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
NAVY

Program and Financing (in millions of dollars)

Identification code 017–1002–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	160	168	184
0900 Total new obligations, unexpired accounts (object class 12.2)	160	168	184
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	160	168	184
1930 Total budgetary resources available	160	168	184
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	160	168	184

3020 Outlays (gross)	–160	–168	–184
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	160	168	184
Outlays, gross:			
4010 Outlays from new discretionary authority	160	168	184
4180 Budget authority, net (total)	160	168	184
4190 Outlays, net (total)	160	168	184

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$826,712,000] \$903,928,000.** (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1108–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Reserve component training and support	807	827	904
0801 Reimbursable program activity	10	16	12
0900 Total new obligations, unexpired accounts	817	843	916
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	803	827	904
1121 Appropriations transferred from other acct [017–1453]	25	.....	.....
1160 Appropriation, discretionary (total)	828	827	904
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	16	12
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10	16	12
1900 Budget authority (total)	838	843	916
1930 Total budgetary resources available	838	843	916
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–21	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	49	50
3010 New obligations, unexpired accounts	817	843	916
3011 Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020 Outlays (gross)	–810	–842	–907
3041 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
3050 Unpaid obligations, end of year	49	50	59
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	47	48
3200 Obligated balance, end of year	47	48	57

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	838	843	916
Outlays, gross:			
4010 Outlays from new discretionary authority	771	793	862
4011 Outlays from discretionary balances	39	49	45
4020 Outlays, gross (total)	810	842	907
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7	–16	–12
4040 Offsets against gross budget authority and outlays (total)	–7	–16	–12
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4060 Additional offsets against budget authority only (total)	–3	.....	.....

4070	Budget authority, net (discretionary)	828	827	904
4080	Outlays, net (discretionary)	803	826	895
4180	Budget authority, net (total)	828	827	904
4190	Outlays, net (total)	803	826	895

Object Classification (in millions of dollars)

Identification code 017–1108–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	85	95	107
11.7 Military personnel	444	469	514
11.9 Total personnel compensation	529	564	621
12.2 Military personnel benefits	120	120	115
12.2 Military personnel benefits	68	69	81
21.0 Travel and transportation of persons	64	54	67
22.0 Transportation of things	14	7	8
26.0 Supplies and materials	11	13	11
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	807	828	904
99.0 Reimbursable obligations	10	15	12
99.9 Total new obligations, unexpired accounts	817	843	916

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
MARINE CORPS****Program and Financing** (in millions of dollars)

Identification code 017–1003–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	86	83	94
0900 Total new obligations, unexpired accounts (object class 12.2)	86	83	94
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	86	83	94
1930 Total budgetary resources available	86	83	94
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	86	83	94
3020 Outlays (gross)	–86	–83	–94
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	83	94
Outlays, gross:			
4010 Outlays from new discretionary authority	86	83	94
4180 Budget authority, net (total)	86	83	94
4190 Outlays, net (total)	86	83	94

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and [8038] 9038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$2,457,519,000] \$2,471,408,000. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3700–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Reserve component training and support	2,261	2,458	2,471
0801 Reimbursable program activity	12	12	13
0900 Total new obligations, unexpired accounts	2,273	2,470	2,484

Budgetary resources:

1000	Unobligated balance:			
	Unobligated balance brought forward, Oct 1		1	
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,371	2,457	2,471
1120	Appropriations transferred to other acct [057–3400]	–100		
1121	Appropriations transferred from other acct [097–0100]	2		
1121	Appropriations transferred from other acct [097–0105]	4		
1160	Appropriation, discretionary (total)	2,277	2,457	2,471
	Spending authority from offsetting collections, discretionary:			
1700	Collected		12	13
1701	Change in uncollected payments, Federal sources	12		
1750	Spending auth from offsetting collections, disc (total)	12	12	13
1900	Budget authority (total)	2,289	2,469	2,484
1930	Total budgetary resources available	2,289	2,470	2,484
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–15		
1941	Unexpired unobligated balance, end of year	1		

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	309	240	369
3010	New obligations, unexpired accounts	2,273	2,470	2,484
3011	Obligations ("upward adjustments"), expired accounts	37		
3020	Outlays (gross)	–2,307	–2,341	–2,469
3041	Recoveries of prior year unpaid obligations, expired	–72		
3050	Unpaid obligations, end of year	240	369	384
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–13	–13
3070	Change in uncollected pymts, Fed sources, unexpired	–12		
3090	Uncollected pymts, Fed sources, end of year	–13	–13	–13
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	308	227	356
3200	Obligated balance, end of year	227	356	371

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	2,289	2,469	2,484
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,108	2,100	2,113
4011	Outlays from discretionary balances	199	241	356
4020	Outlays, gross (total)	2,307	2,341	2,469
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources		–12	–13
4033	Non-Federal sources	–4		
4040	Offsets against gross budget authority and outlays (total)	–4	–12	–13
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–12		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	–8		
4070	Budget authority, net (discretionary)	2,277	2,457	2,471
4080	Outlays, net (discretionary)	2,303	2,329	2,456
4180	Budget authority, net (total)	2,277	2,457	2,471
4190	Outlays, net (total)	2,303	2,329	2,456

Object Classification (in millions of dollars)

Identification code 057–3700–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	230	273	276
11.7 Military personnel	1,324	1,479	1,475
11.9 Total personnel compensation	1,554	1,752	1,751
12.2 Military personnel benefits	303	313	295
12.2 Military personnel benefits	149	163	169
21.0 Travel and transportation of persons	223	200	225
22.0 Transportation of things	9	7	7
26.0 Supplies and materials	23	15	20
41.0 Grants, subsidies, and contributions		1	
42.0 Insurance claims and indemnities		6	4
99.0 Direct obligations	2,261	2,457	2,471
99.0 Reimbursable obligations	12	13	13

RESERVE PERSONNEL, AIR FORCE—Continued
Object Classification—Continued

Identification code 057–3700–0–1–051	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts	2,273	2,470	2,484

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1008–0–1–051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 Health care contribution - Reserve component	169	181	198
0900 Total new obligations, unexpired accounts (object class 12.2)	169	181	198

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	169	181	198
1930 Total budgetary resources available	169	181	198

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	169	181	198
3020 Outlays (gross)	–169	–181	–198

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	169	181	198
Outlays, gross:			
4010 Outlays from new discretionary authority	169	181	198
4180 Budget authority, net (total)	169	181	198
4190 Outlays, net (total)	169	181	198

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$9,232,554,000] \$9,783,569,000, of which not to exceed two percent shall remain available until September 30, 2025. (Department of Defense Appropriations Act, 2023.)**

Program and Financing (in millions of dollars)

Identification code 021–2060–0–1–051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 Reserve Component Training and Support	9,194	9,233	9,784
0801 Reimbursable program activity	1,315	1,550	44
0900 Total new obligations, unexpired accounts	10,509	10,783	9,828

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,018	9,232	9,784
1120 Appropriations transferred to other acct [097–0105]	–3		
1121 Appropriations transferred from other acct [097–0105]	196		
1121 Appropriations transferred from other acct [097–0100]	1		
1160 Appropriation, discretionary (total)	9,212	9,232	9,784
Spending authority from offsetting collections, discretionary:			
1700 Collected	696	1,550	44
1701 Change in uncollected payments, Federal sources	619		
1750 Spending auth from offsetting collections, disc (total)	1,315	1,550	44
1900 Budget authority (total)	10,527	10,782	9,828
1930 Total budgetary resources available	10,527	10,783	9,828

Memorandum (non-add) entries:

1940 Unobligated balance expiring	–17		
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,453	1,096	1,016
3010 New obligations, unexpired accounts	10,509	10,783	9,828
3011 Obligations ("upward adjustments"), expired accounts	1,227		
3020 Outlays (gross)	–10,478	–10,863	–9,232
3041 Recoveries of prior year unpaid obligations, expired	–1,615		
3050 Unpaid obligations, end of year	1,096	1,016	1,612
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,738	–907	–907
3070 Change in uncollected pymts, Fed sources, unexpired	–619		
3071 Change in uncollected pymts, Fed sources, expired	1,450		
3090 Uncollected pymts, Fed sources, end of year	–907	–907	–907
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–285	189	109
3200 Obligated balance, end of year	189	109	705

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,527	10,782	9,828
Outlays, gross:			
4010 Outlays from new discretionary authority	9,611	9,766	8,263
4011 Outlays from discretionary balances	867	1,097	969
4020 Outlays, gross (total)	10,478	10,863	9,232
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,761	–1,550	–44
4033 Non-Federal sources	–43		
4040 Offsets against gross budget authority and outlays (total)	–1,804	–1,550	–44
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–619		
4052 Offsetting collections credited to expired accounts	1,108		
4060 Additional offsets against budget authority only (total)	489		
4070 Budget authority, net (discretionary)	9,212	9,232	9,784
4080 Outlays, net (discretionary)	8,674	9,313	9,188
4180 Budget authority, net (total)	9,212	9,232	9,784
4190 Outlays, net (total)	8,674	9,313	9,188

Object Classification (in millions of dollars)

Identification code 021–2060–0–1–051	2022 actual	2023 est.	2024 est.
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Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	1,076	1,106	1,170
11.7 Military personnel	5,687	5,722	6,102
11.9 Total personnel compensation	6,763	6,828	7,272
12.2 Military personnel benefits	1,374	1,403	1,352
12.2 Military personnel benefits	756	666	833
21.0 Travel and transportation of persons	226	242	242
26.0 Supplies and materials	74	93	83
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	9,194	9,233	9,783
99.0 Reimbursable obligations	1,315	1,550	45
99.9 Total new obligations, unexpired accounts	10,509	10,783	9,828

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 021–1006–0–1–051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:			
0001 Health care contribution - Reserve component	822	874	972
0900 Total new obligations, unexpired accounts (object class 12.2)	822	874	972

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	822	874	972

1930	Total budgetary resources available	822	874	972
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	822	874	972
3020	Outlays (gross)	-822	-874	-972
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	822	874	972
Outlays, gross:				
4010	Outlays from new discretionary authority	822	874	972
4180	Budget authority, net (total)	822	874	972
4190	Outlays, net (total)	822	874	972

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,913,538,000] \$5,292,425,000, of which not to exceed two percent shall remain available until September 30, 2025. (Department of Defense Appropriations Act, 2023.)**

Program and Financing (in millions of dollars)

Identification code 057-3850-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Reserve component training and support	4,817	4,914	5,292
0801 Reimbursable program activity	192	54	69
0900 Total new obligations, unexpired accounts	5,009	4,968	5,361

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,764	4,914	5,292
1121 Appropriations transferred from other acct [097-0105]	57		
1121 Appropriations transferred from other acct [097-0100]	6		
1160 Appropriation, discretionary (total)	4,827	4,914	5,292
Spending authority from offsetting collections, discretionary:			
1700 Collected	184	54	69
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	193	54	69
1900 Budget authority (total)	5,020	4,968	5,361
1930 Total budgetary resources available	5,020	4,968	5,361
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	727	348	207
3010 New obligations, unexpired accounts	5,009	4,968	5,361
3011 Obligations ("upward adjustments"), expired accounts	68		
3020 Outlays (gross)	-5,222	-5,109	-5,156
3041 Recoveries of prior year unpaid obligations, expired	-234		
3050 Unpaid obligations, end of year	348	207	412
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-231	-94	-94
3070 Change in uncollected pymts, Fed sources, unexpired	-9		
3071 Change in uncollected pymts, Fed sources, expired	146		
3090 Uncollected pymts, Fed sources, end of year	-94	-94	-94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	496	254	113
3200 Obligated balance, end of year	254	113	318

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,020	4,968	5,361
Outlays, gross:			
4010 Outlays from new discretionary authority	4,848	4,805	5,022
4011 Outlays from discretionary balances	374	304	134
4020 Outlays, gross (total)	5,222	5,109	5,156

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-231	-54	-69
4033 Non-Federal sources	-36		
4040 Offsets against gross budget authority and outlays (total)	-267	-54	-69
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4052 Offsetting collections credited to expired accounts	83		
4060 Additional offsets against budget authority only (total)	74		
4070 Budget authority, net (discretionary)	4,827	4,914	5,292
4080 Outlays, net (discretionary)	4,955	5,055	5,087
4180 Budget authority, net (total)	4,827	4,914	5,292
4190 Outlays, net (total)	4,955	5,055	5,087

Object Classification (in millions of dollars)

Identification code 057-3850-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	714	804	818
11.7 Military personnel	2,827	2,822	3,134
11.9 Total personnel compensation	3,541	3,626	3,952
12.2 Military personnel benefits	798	802	766
12.2 Military personnel benefits	292	311	375
21.0 Travel and transportation of persons	178	165	187
22.0 Transportation of things	7	5	8
42.0 Insurance claims and indemnities	1	4	4
99.0 Direct obligations	4,817	4,913	5,292
99.0 Reimbursable obligations	192	55	69
99.9 Total new obligations, unexpired accounts	5,009	4,968	5,361

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057-1009-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	314	336	372
0900 Total new obligations, unexpired accounts (object class 12.2)	314	336	372

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	314	336	372
1930 Total budgetary resources available	314	336	372

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	314	336	372
3020 Outlays (gross)	-314	-336	-372

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	314	336	372
Outlays, gross:			
4010 Outlays from new discretionary authority	314	336	372
4180 Budget authority, net (total)	314	336	372
4190 Outlays, net (total)	314	336	372

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097-0041-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Direct program activity	10,569	10,612	20,696
0900 Total new obligations, unexpired accounts (object class 12.2)	10,569	10,612	20,696

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT
FUND—Continued
Program and Financing—Continued

Identification code 097—0041—0—1—051	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	11,526	11,573	22,569
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-957	-961	-1,873
1260 Appropriations, mandatory (total)	10,569	10,612	20,696
1930 Total budgetary resources available	10,569	10,612	20,696
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10,569	10,612	20,696
3020 Outlays (gross)	-10,569	-10,612	-20,696
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10,569	10,612	20,696
Outlays, gross:			
4100 Outlays from new mandatory authority	10,569	10,612	20,696
4180 Budget authority, net (total)	10,569	10,612	20,696
4190 Outlays, net (total)	10,569	10,612	20,696

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, **[\$59,015,977,000] \$59,554,553,000: Provided**, That not to exceed \$12,478,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Army, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes. (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, ARMY

■For an additional amount for "Operation and Maintenance, Army", \$654,696,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. **■** (*Ukraine Supplemental Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, ARMY

■For an additional amount for "Operation and Maintenance, Army", \$3,020,741,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. **■** (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021—2020—0—1—051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Forces	39,575	42,836	39,795
0002 Mobilization	964	1,104	909
0003 Training and Recruiting	5,608	6,034	5,953
0004 Administration and Service-wide Activities	12,333	12,516	12,898
0799 Total direct obligations	58,480	62,490	59,555
0801 Reimbursable program activity	9,384	13,865	13,900
0900 Total new obligations, unexpired accounts	67,864	76,355	73,455
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	125	228	262
1001 Discretionary unobligated balance brought fwd, Oct 1	105		

1011 Unobligated balance transfer from other acct [047—0616]	12		
1011 Unobligated balance transfer from other acct [097—0300]	2		
1011 Unobligated balance transfer from other acct [097—0811]	5		
1012 Unobligated balance transfers between expired and unexpired accounts	19		
1033 Recoveries of prior year paid obligations	105		
1070 Unobligated balance (total)	256	240	262
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57,643	62,490	59,555
1120 Appropriations transferred to other acct [097—0400]	-8		
1120 Appropriations transferred to other acct [021—2040]	-5		
1120 Appropriations transferred to other acct [021—2010]	-393		
1120 Appropriations transferred to other acct [097—0100]	-153		
1120 Appropriations transferred to other acct [097—0811]	-25		
1121 Appropriations transferred from other acct [097—0105]	243		
1121 Appropriations transferred from other acct [057—3620]	1		
1121 Appropriations transferred from other acct [057—3400]	1		
1121 Appropriations transferred from other acct [021—0810]	299		
1121 Appropriations transferred from other acct [097—0100]	507		
1121 Appropriations transferred from other acct [097—0811]	293		
1121 Appropriations transferred from other acct [057—3600]	119		
1160 Appropriation, discretionary (total)	58,522	62,490	59,555
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011—5512]	8	22	11
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1260 Appropriations, mandatory (total)	7	22	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,558	13,865	13,900
1701 Change in uncollected payments, Federal sources	5,805		
1750 Spending auth from offsetting collections, disc (total)	9,363	13,865	13,900
Spending authority from offsetting collections, mandatory:			
1800 Collected	21		
1900 Budget authority (total)	67,913	76,377	73,466
1930 Total budgetary resources available	68,169	76,617	73,728
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-77		
1941 Unexpired unobligated balance, end of year	228	262	273

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41,572	40,691	42,678
3010 New obligations, unexpired accounts	67,864	76,355	73,455
3011 Obligations ("upward adjustments"), expired accounts	4,744		
3020 Outlays (gross)	-69,619	-74,368	-78,089
3041 Recoveries of prior year unpaid obligations, expired	-3,870		
3050 Unpaid obligations, end of year	40,691	42,678	38,044
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8,791	-8,549	-8,549
3070 Change in uncollected pymts, Fed sources, unexpired	-5,805		
3071 Change in uncollected pymts, Fed sources, expired	6,047		
3090 Uncollected pymts, Fed sources, end of year	-8,549	-8,549	-8,549
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32,781	32,142	34,129
3200 Obligated balance, end of year	32,142	34,129	29,495

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	67,885	76,355	73,455
Outlays, gross:			
4010 Outlays from new discretionary authority	39,643	46,470	44,869
4011 Outlays from discretionary balances	29,963	27,879	33,207
4020 Outlays, gross (total)	69,606	74,349	78,076
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11,199	-13,865	-13,900
4033 Non-Federal sources	-2,189		
4040 Offsets against gross budget authority and outlays (total)	-13,388	-13,865	-13,900
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5,805		
4052 Offsetting collections credited to expired accounts	9,828		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	4,025		
4070 Budget authority, net (discretionary)	58,522	62,490	59,555
4080 Outlays, net (discretionary)	56,218	60,484	64,176
Mandatory:			
4090 Budget authority, gross	28	22	11
Outlays, gross:			
4100 Outlays from new mandatory authority	1	13	6

4101	Outlays from mandatory balances	12	6	7
4110	Outlays, gross (total)	13	19	13
	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4123	Non-Federal sources	-125		
	Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	1		
4142	Recoveries of prior year paid obligations, unexpired accounts	103		
4150	Additional offsets against budget authority only (total)	104		
4160	Budget authority, net (mandatory)	7	22	11
4170	Outlays, net (mandatory)	-112	19	13
4180	Budget authority, net (total)	58,529	62,512	59,566
4190	Outlays, net (total)	56,106	60,503	64,189

Object Classification (in millions of dollars)

Identification code 021-2020-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,137	8,538	8,904
11.3 Other than full-time permanent	119	124	109
11.5 Other personnel compensation	465	357	373
11.9 Total personnel compensation	8,721	9,019	9,386
12.1 Civilian personnel benefits	3,495	3,638	3,779
13.0 Benefits for former personnel	13	15	14
21.0 Travel and transportation of persons	1,723	1,419	1,202
22.0 Transportation of things	2,099	1,717	934
23.1 Rental payments to GSA	58	188	153
23.2 Rental payments to others	442	404	458
23.3 Communications, utilities, and miscellaneous charges	2,242	2,490	2,177
24.0 Printing and reproduction	162	212	196
25.1 Advisory and assistance services	4,764	3,525	3,153
25.2 Other services from non-Federal sources	4,347	4,288	4,224
25.3 Other goods and services from Federal sources	4,409	3,767	3,953
25.3 Other goods and services from Federal sources	461	459	403
25.3 Other goods and services from Federal sources	3,107	4,902	4,637
25.4 Operation and maintenance of facilities	6,488	6,840	6,119
25.6 Medical care	50	28	28
25.7 Operation and maintenance of equipment	5,112	6,617	6,565
25.8 Subsistence and support of persons	239	193	215
26.0 Supplies and materials	7,901	9,794	9,347
31.0 Equipment	1,233	1,751	1,247
32.0 Land and structures	955	637	749
41.0 Grants, subsidies, and contributions	434	533	560
42.0 Insurance claims and indemnities	23	26	26
43.0 Interest and dividends	2	27	29
44.0 Refunds		1	1
99.0 Direct obligations	58,480	62,490	59,555
99.0 Reimbursable obligations	9,384	13,865	13,900
99.9 Total new obligations, unexpired accounts	67,864	76,355	73,455

Employment Summary

Identification code 021-2020-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	98,736	100,108	99,385
2001 Reimbursable civilian full-time equivalent employment	10,268	9,054	9,042

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, **[\$68,260,046,000]** **\$72,244,533,000**: *Provided*, That not to exceed \$15,055,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Navy, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes. (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, NAVY

For an additional amount for "Operation and Maintenance, Navy", \$433,035,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. (*Ukraine Supplemental Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, NAVY

For an additional amount for "Operation and Maintenance, Navy", \$871,410,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, NAVY

For an additional amount for "Operation and Maintenance, Navy", \$82,875,000, to remain available until September 30, 2023, for necessary expenses related to the consequences of Hurricanes Ian and Fiona. (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017-1804-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	55,302	59,591	61,750
0002 Mobilization	1,402	1,702	1,653
0003 Training and recruiting	2,512	2,644	2,851
0004 Administration and servicewide activities	5,667	5,636	5,991
0799 Total direct obligations	64,883	69,573	72,245
0801 Reimbursable program activity	4,797	7,807	4,856
0900 Total new obligations, unexpired accounts	69,680	77,380	77,101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	138	88	107
1001 Discretionary unobligated balance brought fwd, Oct 1	99		
1010 Unobligated balance transfer to other accts [011-5512]	-1		
1011 Unobligated balance transfer from other acct [097-0300]	2		
1011 Unobligated balance transfer from other acct [097-0810]	42		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	183	88	107
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	64,258	69,573	72,245
1120 Appropriations transferred to other acct [097-0810]	-10		
1120 Appropriations transferred to other acct [021-2035]	-1		
1120 Appropriations transferred to other acct [017-4557]	-211		
1120 Appropriations transferred to other acct [097-0100]	-10		
1120 Appropriations transferred to other acct [097-0105]	-6		
1121 Appropriations transferred from other acct [097-0810]	383		
1121 Appropriations transferred from other acct [017-1810]	50		
1121 Appropriations transferred from other acct [017-1405]	28		
1121 Appropriations transferred from other acct [097-0100]	9		
1121 Appropriations transferred from other acct [017-1453]	286		
1121 Appropriations transferred from other acct [097-0100]	70		
1121 Appropriations transferred from other acct [097-0105]	133		
1160 Appropriation, discretionary (total)	64,979	69,573	72,245
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	16	19	31
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1260 Appropriations, mandatory (total)	15	19	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,469	7,804	4,856
1701 Change in uncollected payments, Federal sources	1,641		
1750 Spending auth from offsetting collections, disc (total)	6,110	7,804	4,856
Spending authority from offsetting collections, mandatory:			
1800 Collected	17	3	3
1801 Change in uncollected payments, Federal sources	-7		
1850 Spending auth from offsetting collections, mand (total)	10	3	3
1900 Budget authority (total)	71,114	77,399	77,135
1930 Total budgetary resources available	71,297	77,487	77,242
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1,529		
1941 Unexpired unobligated balance, end of year	88	107	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27,093	30,147	35,831
3010 New obligations, unexpired accounts	69,680	77,380	77,101
3011 Obligations ("upward adjustments"), expired accounts	2,798		
3020 Outlays (gross)	-65,937	-71,696	-73,360
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-3,485		
3050 Unpaid obligations, end of year	30,147	35,831	39,572
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3,327	-3,253	-3,253
3070 Change in uncollected pymts, Fed sources, unexpired	-1,634		
3071 Change in uncollected pymts, Fed sources, expired	1,708		
3090 Uncollected pymts, Fed sources, end of year	-3,253	-3,253	-3,253
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23,766	26,894	32,578

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing—Continued

Identification code 017–1804–0–1–051	2022 actual	2023 est.	2024 est.
3200 Obligated balance, end of year	26,894	32,578	36,319
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	71,089	77,377	77,101
Outlays, gross:			
4010 Outlays from new discretionary authority	48,800	48,184	46,758
4011 Outlays from discretionary balances	17,125	23,493	26,574
4020 Outlays, gross (total)	65,925	71,677	73,332
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,660	–7,804	–4,856
4033 Non-Federal sources	–780		
4040 Offsets against gross budget authority and outlays (total)	–5,440	–7,804	–4,856
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,641		
4052 Offsetting collections credited to expired accounts	971		
4060 Additional offsets against budget authority only (total)	–670		
4070 Budget authority, net (discretionary)	64,979	69,573	72,245
4080 Outlays, net (discretionary)	60,485	63,873	68,476
Mandatory:			
4090 Budget authority, gross	25	22	34
Outlays, gross:			
4100 Outlays from new mandatory authority	12	16	24
4101 Outlays from mandatory balances		3	4
4110 Outlays, gross (total)	12	19	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–8	–3	–3
4123 Non-Federal sources	–9		
4130 Offsets against gross budget authority and outlays (total)	–17	–3	–3
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	7		
4160 Budget authority, net (mandatory)	15	19	31
4170 Outlays, net (mandatory)	–5	16	25
4180 Budget authority, net (total)	64,994	69,592	72,276
4190 Outlays, net (total)	60,480	63,889	68,501

Object Classification (in millions of dollars)

Identification code 017–1804–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,411	8,945	9,767
11.3 Other than full-time permanent	78	93	81
11.5 Other personnel compensation	758	781	796
11.8 Special personal services payments	45	56	52
11.9 Total personnel compensation	9,292	9,875	10,696
12.1 Civilian personnel benefits	3,658	3,790	4,139
13.0 Benefits for former personnel	10	11	12
21.0 Travel and transportation of persons	1,184	975	932
22.0 Transportation of things	582	587	544
23.1 Rental payments to GSA	33	51	39
23.2 Rental payments to others	410	282	264
23.3 Communications, utilities, and miscellaneous charges	1,494	1,237	1,446
24.0 Printing and reproduction	130	87	123
25.1 Advisory and assistance services	2,765	1,602	1,585
25.2 Other services from non-Federal sources	1,570	1,782	1,756
25.3 Other goods and services from Federal sources	3,569	4,609	5,010
25.3 Other goods and services from Federal sources	75	86	88
25.3 Other goods and services from Federal sources	9,771	11,131	11,715
25.4 Operation and maintenance of facilities	3,559	3,689	3,917
25.5 Research and development contracts	49	12	12
25.6 Medical care	12	80	74
25.7 Operation and maintenance of equipment	11,457	13,211	13,823
25.8 Subsistence and support of persons	125	161	174
26.0 Supplies and materials	8,174	8,909	8,486
31.0 Equipment	5,665	6,528	6,468
32.0 Land and structures	1,238	796	865
41.0 Grants, subsidies, and contributions	47	65	59
42.0 Insurance claims and indemnities	14	16	17
43.0 Interest and dividends		1	1
99.0 Direct obligations	64,883	69,573	72,245

99.0	Reimbursable obligations	4,797	7,807	4,856
99.9	Total new obligations, unexpired accounts	69,680	77,380	77,101

Employment Summary

Identification code 017–1804–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	97,104	98,224	99,991
2001 Reimbursable civilian full-time equivalent employment	12,571	13,813	13,187

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$9,891,998,000] \$10,281,913,000.** (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and Maintenance, Marine Corps", \$34,984,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. (*Ukraine Supplemental Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and Maintenance, Marine Corps", \$14,620,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses. (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017–1106–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	7,734	8,247	8,569
0003 Training and recruiting	995	1,086	1,129
0004 Administration and Service-wide Activities	604	573	585
0799 Total direct obligations	9,333	9,906	10,283
0801 Reimbursable program activity	258	330	325
0900 Total new obligations, unexpired accounts	9,591	10,236	10,608
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	51	70
1001 Discretionary unobligated balance brought fwd, Oct 1	20		
1011 Unobligated balance transfer from other acct [097–0300]	2		
1070 Unobligated balance (total)	53	51	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,207	9,906	10,282
1121 Appropriations transferred from other acct [097–0105]	4		
1121 Appropriations transferred from other acct [017–1105]	68		
1121 Appropriations transferred from other acct [097–0100]	65		
1160 Appropriation, discretionary (total)	9,344	9,906	10,282
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	3	5	1
Spending authority from offsetting collections, discretionary:			
1700 Collected	196	330	325
1701 Change in uncollected payments, Federal sources	81		
1750 Spending auth from offsetting collections, disc (total)	277	330	325
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	12	
1801 Change in uncollected payments, Federal sources	2	2	
1850 Spending auth from offsetting collections, mand (total)	12	14	
1900 Budget authority (total)	9,636	10,255	10,608
1930 Total budgetary resources available	9,689	10,306	10,678
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–47		
1941 Unexpired unobligated balance, end of year	51	70	70
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,867	5,244	5,691
3010 New obligations, unexpired accounts	9,591	10,236	10,608
3011 Obligations ("upward adjustments"), expired accounts	102		
3020 Outlays (gross)	–9,100	–9,789	–10,680
3041 Recoveries of prior year unpaid obligations, expired	–216		
3050 Unpaid obligations, end of year	5,244	5,691	5,619
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–20	–72	–74

3070	Change in uncollected pymts, Fed sources, unexpired	-83	-2	.....
3071	Change in uncollected pymts, Fed sources, expired	31	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-72	-74	-74
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,847	5,172	5,617
3200	Obligated balance, end of year	5,172	5,617	5,545

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	9,621	10,236	10,607
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,743	5,789	5,980
4011	Outlays from discretionary balances	3,349	3,983	4,697
4020	Outlays, gross (total)	9,092	9,772	10,677
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-148	-330	-325
4033	Non-Federal sources	-79	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-227	-330	-325
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-81	.....	.....
4052	Offsetting collections credited to expired accounts	31	.....	.....
4060	Additional offsets against budget authority only (total)	-50	.....	.....
4070	Budget authority, net (discretionary)	9,344	9,906	10,282
4080	Outlays, net (discretionary)	8,865	9,442	10,352
	Mandatory:			
4090	Budget authority, gross	15	19	1
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	17	1
4101	Outlays from mandatory balances	8	.....	2
4110	Outlays, gross (total)	8	17	3
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	.....	-2	.....
4123	Non-Federal sources	-10	-10	.....
4130	Offsets against gross budget authority and outlays (total)	-10	-12	.....
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-2	-2	.....
4160	Budget authority, net (mandatory)	3	5	1
4170	Outlays, net (mandatory)	-2	5	3
4180	Budget authority, net (total)	9,347	9,911	10,283
4190	Outlays, net (total)	8,863	9,447	10,355

Object Classification (in millions of dollars)

Identification code 017-1106-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,423	1,572	1,629
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	67	39	41
11.8 Special personal services payments .....	.....	7	.....
11.9 Total personnel compensation	1,491	1,618	1,670
12.1 Civilian personnel benefits	572	562	624
13.0 Benefits for former personnel	1	.....	.....
21.0 Travel and transportation of persons	415	458	468
22.0 Transportation of things	182	175	166
23.1 Rental payments to GSA	8	8	10
23.2 Rental payments to others	47	47	53
23.3 Communications, utilities, and miscellaneous charges	419	529	537
24.0 Printing and reproduction	153	161	130
25.1 Advisory and assistance services	1,113	1,084	1,147
25.2 Other services from non-Federal sources	412	449	571
25.3 Other goods and services from Federal sources	509	497	555
25.3 Other goods and services from Federal sources	20	25	26
25.3 Other goods and services from Federal sources	794	823	826
25.4 Operation and maintenance of facilities	1,120	1,134	1,046
25.5 Research and development contracts	4	3	3
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	485	619	658
25.8 Subsistence and support of persons	39	60	60
26.0 Supplies and materials	861	861	855
31.0 Equipment	532	641	729
32.0 Land and structures	148	144	139
41.0 Grants, subsidies, and contributions	7	6	8
99.0 Direct obligations	9,334	9,906	10,283
99.0 Reimbursable obligations	257	330	325
99.9 Total new obligations, unexpired accounts	9,591	10,236	10,608

Employment Summary

Identification code 017-1106-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	16,126	16,606	16,389
2001 Reimbursable civilian full-time equivalent employment	382	726	726

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, **[\$60,279,937,000] \$62,750,095,000: Provided,** That not to exceed **[\$7,699,000] \$8,237,930** may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes. (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", \$267,084,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", \$580,266,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057-3400-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	44,854	47,482	50,061
0002 Mobilization	3,772	4,418	3,254
0003 Training and recruiting	2,775	3,125	3,223
0004 Administration and servicewide activities	5,968	5,988	6,212
0799 Total direct obligations	57,369	61,013	62,750
0801 Reimbursable program activity	2,771	3,830	3,830
0900 Total new obligations, unexpired accounts	60,140	64,843	66,580
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	123	111	99
1001 Discretionary unobligated balance brought fwd, Oct 1	76	.....	.....
1011 Unobligated balance transfer from other acct [097-0810]	43	.....	.....
1011 Unobligated balance transfer from other acct [097-0300]	2	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	13	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	24	.....	.....
1070 Unobligated balance (total)	206	111	99
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56,043	61,013	62,750
1120 Appropriations transferred to other acct [097-0100]	-10	.....	.....
1120 Appropriations transferred to other acct [097-0105]	-7	.....	.....
1120 Appropriations transferred to other acct [021-2020]	-1	.....	.....
1121 Appropriations transferred from other acct [097-0100]	296	.....	.....
1121 Appropriations transferred from other acct [057-3080]	50	.....	.....
1121 Appropriations transferred from other acct [057-3010]	144	.....	.....
1121 Appropriations transferred from other acct [057-3022]	20	.....	.....
1121 Appropriations transferred from other acct [057-3620]	1	.....	.....
1121 Appropriations transferred from other acct [057-3600]	63	.....	.....
1121 Appropriations transferred from other acct [057-3700]	100	.....	.....
1121 Appropriations transferred from other acct [057-0810]	522	.....	.....
1121 Appropriations transferred from other acct [097-0105]	169	.....	.....
1121 Appropriations transferred from other acct [057-3500]	50	.....	.....
1160 Appropriation, discretionary (total)	57,440	61,013	62,750
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	5	24	19
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2	.....	.....
1260 Appropriations, mandatory (total)	3	24	19
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,009	3,794	3,830
1701 Change in uncollected payments, Federal sources	762	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,771	3,794	3,830
Spending authority from offsetting collections, mandatory:			
1800 Collected	12	.....	.....
1900 Budget authority (total)	60,226	64,831	66,599

OPERATION AND MAINTENANCE, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3400–0–1–051	2022 actual	2023 est.	2024 est.
1930 Total budgetary resources available	60,432	64,942	66,698
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–181		
1941 Unexpired unobligated balance, end of year	111	99	118
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32,010	34,365	39,163
3010 New obligations, unexpired accounts	60,140	64,843	66,580
3011 Obligations ("upward adjustments"), expired accounts	2,633		
3020 Outlays (gross)	–56,727	–60,045	–65,185
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–3,690		
3050 Unpaid obligations, end of year	34,365	39,163	40,558
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,333	–1,473	–1,473
3070 Change in uncollected pymts, Fed sources, unexpired	–762		
3071 Change in uncollected pymts, Fed sources, expired	622		
3090 Uncollected pymts, Fed sources, end of year	–1,473	–1,473	–1,473
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30,677	32,892	37,690
3200 Obligated balance, end of year	32,892	37,690	39,085

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60,211	64,807	66,580
Outlays, gross:			
4010 Outlays from new discretionary authority	36,314	36,190	37,088
4011 Outlays from discretionary balances	20,371	23,840	28,079
4020 Outlays, gross (total)	56,685	60,030	65,167
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,436	–3,794	–3,830
4033 Non-Federal sources	–571		
4040 Offsets against gross budget authority and outlays (total)	–3,007	–3,794	–3,830
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–762		
4052 Offsetting collections credited to expired accounts	998		
4060 Additional offsets against budget authority only (total)	236		
4070 Budget authority, net (discretionary)	57,440	61,013	62,750
4080 Outlays, net (discretionary)	53,678	56,236	61,337
Mandatory:			
4090 Budget authority, gross	15	24	19
Outlays, gross:			
4100 Outlays from new mandatory authority	2	15	12
4101 Outlays from mandatory balances	40		6
4110 Outlays, gross (total)	42	15	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–36		
4143 Additional offsets against gross budget authority only:			
Recoveries of prior year paid obligations, unexpired accounts	24		
4160 Budget authority, net (mandatory)	3	24	19
4170 Outlays, net (mandatory)	6	15	18
4180 Budget authority, net (total)	57,443	61,037	62,769
4190 Outlays, net (total)	53,684	56,251	61,355

Object Classification (in millions of dollars)

Identification code 057–3400–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,355	7,424	7,976
11.3 Other than full-time permanent	28	27	1
11.5 Other personnel compensation	284	117	145
11.9 Total personnel compensation	6,667	7,568	8,122
12.1 Civilian personnel benefits	2,529	2,239	2,210
13.0 Benefits for former personnel	7	54	38
21.0 Travel and transportation of persons	1,512	1,425	1,636
22.0 Transportation of things	280	354	345
23.1 Rental payments to GSA	14	4	4
23.2 Rental payments to others	151	237	132
23.3 Communications, utilities, and miscellaneous charges	3,846	4,837	5,090

24.0 Printing and reproduction	114	123	129
25.1 Advisory and assistance services	2,460	1,518	1,686
25.2 Other services from non-Federal sources	2,337	2,353	2,248
25.3 Other goods and services from Federal sources	1,035	722	813
25.3 Other goods and services from Federal sources	18	66	78
25.3 Other goods and services from Federal sources	5,639	6,278	6,264
25.4 Operation and maintenance of facilities	1,571	2,199	2,184
25.5 Research and development contracts	25	25	25
25.6 Medical care	119	26	36
25.7 Operation and maintenance of equipment	13,085	14,348	15,843
25.8 Subsistence and support of persons	372	236	308
26.0 Supplies and materials	8,404	10,434	9,387
31.0 Equipment	3,017	2,758	3,002
32.0 Land and structures	4,094	3,117	3,097
41.0 Grants, subsidies, and contributions	62	59	39
42.0 Insurance claims and indemnities	9	32	32
43.0 Interest and dividends	2	1	2
99.0 Direct obligations	57,369	61,013	62,750
99.0 Reimbursable obligations	2,771	3,830	3,830
99.9 Total new obligations, unexpired accounts	60,140	64,843	66,580

Employment Summary

Identification code 057–3400–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	71,610	79,876	82,522
2001 Reimbursable civilian full-time equivalent employment	7,655	7,838	4,968

OPERATION AND MAINTENANCE, SPACE FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Space Force, as authorized by law, **[\$4,086,883,000] \$5,017,468,000.** (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, SPACE FORCE

[For an additional amount for "Operation and Maintenance, Space Force", \$1,771,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (*Ukraine Supplemental Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, SPACE FORCE

[For an additional amount for "Operation and Maintenance, Space Force", \$8,742,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3410–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Forces	3,313	3,884	4,834
0004 Administration and Service-Wide Activities	125	205	183
0799 Total direct obligations	3,438	4,089	5,017
0801 Reimbursable program activity	180	370	370
0900 Total new obligations, unexpired accounts	3,618	4,459	5,387
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1011 Unobligated balance transfer from other acct [097–0300]	1		
1070 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriation, discretionary:			
1100 Appropriation	3,437	4,089	5,017
1121 Appropriations transferred from other acct [057–3600]	4		
1121 Appropriations transferred from other acct [057–3620]	10		
1121 Appropriations transferred from other acct [057–3022]	2		
1121 Appropriations transferred from other acct [017–1810]	5		
1160 Appropriation, discretionary (total)	3,458	4,089	5,017
Spending authority from offsetting collections, discretionary:			
1700 Collected	106	370	370
1701 Change in uncollected payments, Federal sources	98		
1750 Spending auth from offsetting collections, disc (total)	204	370	370
1900 Budget authority (total)	3,662	4,459	5,387
1930 Total budgetary resources available	3,663	4,460	5,388
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–44		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,290	2,124	2,412
3010	New obligations, unexpired accounts	3,618	4,459	5,387
3011	Obligations ("upward adjustments"), expired accounts	187	.....	.....
3020	Outlays (gross)	-2,935	-4,171	-5,101
3041	Recoveries of prior year unpaid obligations, expired	-36	.....	.....
3050	Unpaid obligations, end of year	2,124	2,412	2,698
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-144	-144
3070	Change in uncollected pymts, Fed sources, unexpired	-98	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	-38	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-144	-144	-144
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,282	1,980	2,268
3200	Obligated balance, end of year	1,980	2,268	2,554

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,662	4,459	5,387
Outlays, gross:				
4010	Outlays from new discretionary authority	1,746	2,866	3,430
4011	Outlays from discretionary balances	1,189	1,305	1,671
4020	Outlays, gross (total)	2,935	4,171	5,101
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-134	-370	-370
4033	Non-Federal sources	-79	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-213	-370	-370
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-98	.....	.....
4052	Offsetting collections credited to expired accounts	107	.....	.....
4060	Additional offsets against budget authority only (total)	9	.....	.....
4070	Budget authority, net (discretionary)	3,458	4,089	5,017
4080	Outlays, net (discretionary)	2,722	3,801	4,731
4180	Budget authority, net (total)	3,458	4,089	5,017
4190	Outlays, net (total)	2,722	3,801	4,731

Object Classification (in millions of dollars)

Identification code 057-3410-0-1-051		2022 actual	2023 est.	2024 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	219	218	241
11.3	Other than full-time permanent	4	4	3
11.5	Other personnel compensation	8	9	8
11.9	Total personnel compensation	231	231	252
12.1	Civilian personnel benefits	66	95	101
13.0	Benefits for former personnel		1	1
21.0	Travel and transportation of persons	34	42	57
22.0	Transportation of things	1	36	36
23.2	Rental payments to others	2	20	36
23.3	Communications, utilities, and miscellaneous charges	110	122	147
24.0	Printing and reproduction	9	1	1
25.1	Advisory and assistance services	211	102	208
25.2	Other services from non-Federal sources	86	119	136
25.3	Other goods and services from Federal sources	19	1	1
25.3	Other goods and services from Federal sources	41	41	36
25.4	Operation and maintenance of facilities	152	87	110
25.5	Research and development contracts	1		
25.6	Medical care	5		1
25.7	Operation and maintenance of equipment	2,079	2,599	2,805
25.8	Subsistence and support of persons			1
26.0	Supplies and materials	96	101	103
31.0	Equipment	140	185	291
32.0	Land and structures	155	306	694
99.0	Direct obligations	3,438	4,089	5,017
99.0	Reimbursable obligations	180	370	370
99.9	Total new obligations, unexpired accounts	3,618	4,459	5,387

Employment Summary

Identification code 057-3410-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,607	2,595	2,742

OPERATION AND MAINTENANCE, DEFENSE-WIDE**(INCLUDING TRANSFER OF FUNDS)**

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$49,574,779,000]** *\$52,768,263,000: Provided*, That not more than \$2,981,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further*, That not to exceed \$36,000,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of Defense, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes: *Provided further*, That of the funds provided under this heading, not less than **[\$55,000,000]** *\$26,541,000* shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$5,000,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That **[\$49,071,000]** *of the funds provided under this heading, \$3,000,000, to remain available until September 30, 2025, is available only for expenses relating to certain classified activities: Provided further, That of the funds provided under this heading \$25,968,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That [of the funds provided under this heading, \$2,467,009,000, of which \$1,510,260,000, to remain available until September 30, 2024, shall be available to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this paragraph: Provided further, That]* the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, DEFENSE-WIDE**(INCLUDING TRANSFER OF FUNDS)**

For an additional amount for "Operation and Maintenance, Defense-Wide", \$4,713,544,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses: Provided, That of the total amount provided under this heading in this Act, \$3,000,000,000, to remain available until September 30, 2024, shall be for the Ukraine Security Assistance Initiative: *Provided further*, That such funds for the Ukraine Security Assistance Initiative shall be available to the Secretary of Defense under the same terms and conditions as are provided for in section 8139 of the Department of Defense Appropriations Act, 2022 (division C of Public Law 117-103): *Provided further*, That of the total amount provided under this heading in this Act, up to \$1,500,000,000, to remain available until September 30, 2024, may be transferred to accounts under the headings "Operation and Maintenance" and "Procurement" for replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training, provided to the government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States: *Provided further*, That funds transferred pursuant to a transfer authority provided under this heading in this Act shall be merged with and available for the same purposes and for the same time period as the appropriations to which the funds are transferred: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of the details of such transfers not less than 15 days before any such transfer: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back and merged with this appropriation: *Provided further*, That the transfer authority provided under this heading in this Act is in addition to any other transfer authority provided by law. (*Ukraine Supplemental Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, DEFENSE-WIDE**(INCLUDING TRANSFER OF FUNDS)**

For an additional amount for "Operation and Maintenance, Defense-Wide", \$21,160,737,000, to remain available until September 30, 2023, to respond to the situation in Ukraine and for related expenses: Provided, That of the total amount provided under this heading in this Act, \$9,000,000,000, to remain available until September 30, 2024, shall be for the Ukraine Security Assistance Initiative: *Provided further*, That such funds for the Ukraine Security Assistance Initiative shall be available to the Secretary of Defense under the same terms and conditions as are provided for in section 8110 of the Department of Defense Appropriations Act, 2023: *Provided further*, That the Secretary of Defense may accept and retain contributions, including money, personal property, and services, from foreign governments and other entities, to carry out assistance authorized for the Ukraine Security Assistance Initiative under this heading in this Act: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That contributions of money for the purposes provided herein from any foreign government or other entity may be credited to this account, to remain available until September 30, 2024, and used for such purposes: *Provided further*, That of the total amount provided under

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued

this heading in this Act, up to \$11,880,000,000, to remain available until September 30, 2024, may be transferred to accounts under the headings "Operation and Maintenance" and "Procurement" for replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training, provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States: *Provided further*, That funds transferred pursuant to the preceding proviso shall be merged with and available for the same purposes and for the same time period as the appropriations to which the funds are transferred: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees of the details of such transfers not less than 15 days before any such transfer: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back and merged with this appropriation: *Provided further*, That the transfer authority provided herein is in addition to any other transfer authority provided by law.】 (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 097–0100–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	10,552	11,250	12,727
0003 Training and recruiting	295	323	335
0004 Administration and servicewide activities	36,394	65,781	39,706
0799 Total direct obligations	47,241	77,354	52,768
0801 Reimbursable program activity	2,122	3,262	3,529
0900 Total new obligations, unexpired accounts	49,363	80,616	56,297
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,851	12,711	12,631
1001 Discretionary unobligated balance brought fwd, Oct 1	1,837		
1010 Unobligated balance transfer to other accts [021–2035]	–3		
1010 Unobligated balance transfer to other accts [097–0400]	–27		
1010 Unobligated balance transfer to other accts [097–0300]	–8		
1011 Unobligated balance transfer from other acct [047–0616]	1		
1011 Unobligated balance transfer from other acct [097–0300]	6		
1021 Recoveries of prior year unpaid obligations	17		
1033 Recoveries of prior year paid obligations	19		
1070 Unobligated balance (total)	1,856	12,711	12,631
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65,988	77,355	52,768
1120 Appropriations transferred to other acct [097–0111]	–29		
1120 Appropriations transferred to other acct [097–0105]	–1		
1120 Appropriations transferred to other acct [072–1037]	–15		
1120 Appropriations transferred to other acct [017–1804]	–9		
1120 Appropriations transferred to other acct [017–1507]	–15		
1120 Appropriations transferred to other acct [017–1508]	–41		
1120 Appropriations transferred to other acct [021–2065]	–3		
1120 Appropriations transferred to other acct [057–3850]	–6		
1120 Appropriations transferred to other acct [017–1106]	–65		
1120 Appropriations transferred to other acct [017–1109]	–769		
1120 Appropriations transferred to other acct [021–2060]	–1		
1120 Appropriations transferred to other acct [021–2020]	–507		
1120 Appropriations transferred to other acct [021–2033]	–929		
1120 Appropriations transferred to other acct [021–2070]	–2		
1120 Appropriations transferred to other acct [097–0400]	–184		
1120 Appropriations transferred to other acct [021–2034]	–1,454		
1120 Appropriations transferred to other acct [017–1405]	–1		
1120 Appropriations transferred to other acct [057–3400]	–296		
1120 Appropriations transferred to other acct [097–0300]	–5		
1120 Appropriations transferred to other acct [021–2032]	–2,316		
1120 Appropriations transferred to other acct [017–1804]	–70		
1120 Appropriations transferred to other acct [057–3840]	–1		
1120 Appropriations transferred to other acct [057–3700]	–2		
1120 Appropriations transferred to other acct [021–2035]	–474		
1120 Appropriations transferred to other acct [075–0944]	–15		
1120 Appropriations transferred to other acct [017–1810]	–78		
1121 Appropriations transferred from other acct [017–1804]	10		
1121 Appropriations transferred from other acct [097–0105]	73		
1121 Appropriations transferred from other acct [097–0810]	11		
1121 Appropriations transferred from other acct [017–1810]	3		
1121 Appropriations transferred from other acct [021–2031]	24		
1121 Appropriations transferred from other acct [021–2020]	153		
1121 Appropriations transferred from other acct [097–0300]	8		
1121 Appropriations transferred from other acct [021–2033]	3		
1121 Appropriations transferred from other acct [097–0400]	8		
1121 Appropriations transferred from other acct [057–3620]	1		
1121 Appropriations transferred from other acct [057–3400]	10		
1131 Unobligated balance of appropriations permanently reduced	–101	–105	
1160 Appropriation, discretionary (total)	58,903	77,250	52,768

1221 Appropriations, mandatory:			
Appropriations transferred from other acct [011–5512]	13	24	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,108	3,262	3,529
1701 Change in uncollected payments, Federal sources	1,014		
1750 Spending auth from offsetting collections, disc (total)	2,122	3,262	3,529
1900 Budget authority (total)	61,038	80,536	56,325
1930 Total budgetary resources available	62,894	93,247	68,956
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–820		
1941 Unexpired unobligated balance, end of year	12,711	12,631	12,659

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21,973	22,029	50,283
3010 New obligations, unexpired accounts	49,363	80,616	56,297
3011 Obligations ("upward adjustments"), expired accounts	1,661		
3020 Outlays (gross)	–48,396	–52,362	–71,314
3040 Recoveries of prior year unpaid obligations, unexpired	–17		
3041 Recoveries of prior year unpaid obligations, expired	–2,555		
3050 Unpaid obligations, end of year	22,029	50,283	35,266
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,571	–1,812	–1,812
3070 Change in uncollected pymts, Fed sources, unexpired	–1,014		
3071 Change in uncollected pymts, Fed sources, expired	773		
3090 Uncollected pymts, Fed sources, end of year	–1,812	–1,812	–1,812
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,402	20,217	48,471
3200 Obligated balance, end of year	20,217	48,471	33,454

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	61,025	80,512	56,297
Outlays, gross:			
4010 Outlays from new discretionary authority	32,743	35,000	30,546
4011 Outlays from discretionary balances	15,642	17,347	40,743
4020 Outlays, gross (total)	48,385	52,347	71,289
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,842	–3,262	–3,529
4033 Non-Federal sources	–272		
4040 Offsets against gross budget authority and outlays (total)	–2,114	–3,262	–3,529
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,014		
4052 Offsetting collections credited to expired accounts	987		
4053 Recoveries of prior year paid obligations, unexpired accounts	19		
4060 Additional offsets against budget authority only (total)	–8		
4070 Budget authority, net (discretionary)	58,903	77,250	52,768
4080 Outlays, net (discretionary)	46,271	49,085	67,760
Mandatory:			
4090 Budget authority, gross	13	24	28
Outlays, gross:			
4100 Outlays from new mandatory authority	2	15	17
4101 Outlays from mandatory balances	9		8
4110 Outlays, gross (total)	11	15	25
4180 Budget authority, net (total)	58,916	77,274	52,796
4190 Outlays, net (total)	46,282	49,100	67,785

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	58,916	77,274	52,796
Outlays	46,282	49,100	67,785
Legislative proposal, subject to PAYGO:			
Budget Authority			1
Outlays			1
Total:			
Budget Authority	58,916	77,274	52,797
Outlays	46,282	49,100	67,786

Object Classification (in millions of dollars)

Identification code 097–0100–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,976	10,280	12,102
11.3 Other than full-time permanent	195	181	181

11.5	Other personnel compensation	561	476	457
11.8	Special personal services payments	114	153	96
11.9	Total personnel compensation	9,846	11,090	12,836
12.1	Civilian personnel benefits	3,859	4,047	3,727
13.0	Benefits for former personnel	6	7	16
21.0	Travel and transportation of persons	1,043	1,043	1,124
22.0	Transportation of things	337	280	291
23.1	Rental payments to GSA	146	133	132
23.2	Rental payments to others	640	580	623
23.3	Communications, utilities, and miscellaneous charges	1,952	1,531	1,655
24.0	Printing and reproduction	45	44	39
25.1	Advisory and assistance services	6,245	6,801	7,161
25.2	Other services from non-Federal sources	4,969	16,633	4,809
25.3	Other goods and services from Federal sources	3,149	3,960	3,733
25.3	Other goods and services from Federal sources	7	8	10
25.3	Other goods and services from Federal sources	749	1,394	1,400
25.4	Operation and maintenance of facilities	852	952	1,109
25.5	Research and development contracts	26	21	63
25.6	Medical care	79	89	109
25.7	Operation and maintenance of equipment	7,531	8,754	9,533
25.8	Subsistence and support of persons	30	27	25
26.0	Supplies and materials	2,339	16,826	1,400
31.0	Equipment	2,221	2,248	2,319
32.0	Land and structures	324	260	335
41.0	Grants, subsidies, and contributions	846	626	319
99.0	Direct obligations	47,241	77,354	52,768
99.0	Reimbursable obligations	2,122	3,262	3,529
99.9	Total new obligations, unexpired accounts	49,363	80,616	56,297

Employment Summary

Identification code 097-0100-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	86,262	88,936	92,850
2001 Reimbursable civilian full-time equivalent employment	2,859	2,788	2,817
3001 Allocation account civilian full-time equivalent employment	3,868		

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097-0100-4-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0004 Administration and servicewide activities			1
0900 Total new obligations, unexpired accounts (object class 13.0)			1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1
1930 Total budgetary resources available			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3020 Outlays (gross)			-1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			1

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$485,359,000]** \$525,365,000, of which **[\$481,971,000]** \$520,867,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended upon the approval or authority of the Inspector General, and payments may be made upon the Inspector General's certificate of necessity for confidential military purposes; of which **[\$1,524,000]** \$1,098,000, to remain available for obligation until September 30, **[2025]** 2026, shall be for procurement; and of which **[\$1,864,000]** \$3,400,000, to remain available until September 30,

[2024] 2025, shall be for research, development, test and evaluation. (Department of Defense Appropriations Act, 2023.)

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for "Office of the Inspector General", \$2,000,000, to remain available until September 30, 2023, to carry out reviews of the activities of the Department of Defense to execute funds appropriated in this title, including assistance provided to Ukraine: *Provided*, That the Inspector General of the Department of Defense shall provide to the congressional defense committees a briefing not later than 90 days after the date of enactment of this Act. (Ukraine Supplemental Appropriations Act, 2023.)

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for "Office of the Inspector General", \$6,000,000, to remain available until September 30, 2023, which shall be for operation and maintenance, to carry out reviews of the activities of the Department of Defense to execute funds appropriated in this title, including assistance provided to Ukraine: *Provided*, That the Inspector General of the Department of Defense shall provide to the congressional defense committees a briefing not later than 90 days after the date of enactment of this Act. (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 097-0107-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operation and maintenance	433	487	521
0002 Research, Development, Test, and Evaluation	2	2	3
0003 Procurement		1	1
0799 Total direct obligations	435	490	525
0801 Reimbursable program activity	1	11	10
0900 Total new obligations, unexpired accounts	436	501	535
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	438	493	525
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	11	10
1900 Budget authority (total)	439	504	535
1930 Total budgetary resources available	440	505	539
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	1	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	69	144
3010 New obligations, unexpired accounts	436	501	535
3011 Obligations ("upward adjustments"), expired accounts	23		
3020 Outlays (gross)	-438	-426	-521
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	69	144	158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-3	-3
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	67	66	141
3200 Obligated balance, end of year	66	141	155
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	439	504	535
Outlays, gross:			
4010 Outlays from new discretionary authority	383	382	404
4011 Outlays from discretionary balances	55	44	117
4020 Outlays, gross (total)	438	426	521
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-11	-10
4040 Offsets against gross budget authority and outlays (total)	-2	-11	-10
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	438	493	525
4080 Outlays, net (discretionary)	436	415	511
4180 Budget authority, net (total)	438	493	525

OFFICE OF THE INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 097–0107–0–1–051	2022 actual	2023 est.	2024 est.
4190 Outlays, net (total)	436	415	511

Object Classification (in millions of dollars)

Identification code 097–0107–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	205	221	239
11.3 Other than full-time permanent	7	12	13
11.5 Other personnel compensation	17	22	22
11.9 Total personnel compensation	229	255	274
12.1 Civilian personnel benefits	93	100	103
21.0 Travel and transportation of persons	11	9	11
22.0 Transportation of things			1
23.1 Rental payments to GSA	7	7	7
23.2 Rental payments to others	12	11	12
23.3 Communications, utilities, and miscellaneous charges	4	4	11
25.1 Advisory and assistance services	8	8	8
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	20	23	34
25.4 Operation and maintenance of facilities	2	11	6
25.5 Research and development contracts	2	2	3
25.7 Operation and maintenance of equipment	30	55	43
26.0 Supplies and materials	2	2	2
31.0 Equipment	13	2	8
99.0 Direct obligations	435	491	525
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations, unexpired accounts	436	501	535

Employment Summary

Identification code 097–0107–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,826	1,845	1,885
2001 Reimbursable civilian full-time equivalent employment	4	4	1

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$3,206,434,000]** \$3,630,948,000. (*Department of Defense Appropriations Act, 2023.*)

OPERATION AND MAINTENANCE, ARMY RESERVE

[For an additional amount for "Operation and Maintenance, Army Reserve", \$6,786,000, to remain available until September 30, 2023, for necessary expenses related to the consequences of Hurricanes Ian and Fiona.] (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021–2080–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	2,898	3,075	3,471
0004 Administration and servicewide activities	134	138	160
0799 Total direct obligations	3,032	3,213	3,631
0801 Reimbursable program activity	14	18	19
0900 Total new obligations, unexpired accounts	3,046	3,231	3,650
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,032	3,213	3,631
1121 Appropriations transferred from other acct [097–0105]	3		
1160 Appropriation, discretionary (total)	3,035	3,213	3,631
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	18	19
1701 Change in uncollected payments, Federal sources	3		

1750 Spending auth from offsetting collections, disc (total)	15	18	19
1900 Budget authority (total)	3,050	3,231	3,650
1930 Total budgetary resources available	3,058	3,240	3,659
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,493	1,499	1,634
3010 New obligations, unexpired accounts	3,046	3,231	3,650
3011 Obligations ("upward adjustments"), expired accounts	135		
3020 Outlays (gross)	–3,016	–3,096	–3,566
3041 Recoveries of prior year unpaid obligations, expired	–159		
3050 Unpaid obligations, end of year	1,499	1,634	1,718
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–5	–5
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3071 Change in uncollected pymts, Fed sources, expired	10		
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,481	1,494	1,629
3200 Obligated balance, end of year	1,494	1,629	1,713

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,050	3,231	3,650
Outlays, gross:			
4010 Outlays from new discretionary authority	2,003	2,043	2,307
4011 Outlays from discretionary balances	1,013	1,053	1,259
4020 Outlays, gross (total)	3,016	3,096	3,566
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–103	–18	–19
4033 Non-Federal sources	–28		
4040 Offsets against gross budget authority and outlays (total)	–131	–18	–19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	119		
4060 Additional offsets against budget authority only (total)	116		
4070 Budget authority, net (discretionary)	3,035	3,213	3,631
4080 Outlays, net (discretionary)	2,885	3,078	3,547
4180 Budget authority, net (total)	3,035	3,213	3,631
4190 Outlays, net (total)	2,885	3,078	3,547

Object Classification (in millions of dollars)

Identification code 021–2080–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	716	771	810
11.5 Other personnel compensation	31	25	26
11.9 Total personnel compensation	747	796	836
12.1 Civilian personnel benefits	137	341	359
21.0 Travel and transportation of persons	139	144	151
22.0 Transportation of things	74	84	97
23.1 Rental payments to GSA	3	5	5
23.2 Rental payments to others	28	31	31
23.3 Communications, utilities, and miscellaneous charges	172	155	168
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	17	26	28
25.2 Other services from non-Federal sources	110	131	238
25.3 Other goods and services from Federal sources	200	138	136
25.3 Other goods and services from Federal sources	96	98	106
25.4 Operation and maintenance of facilities	395	409	488
25.6 Medical care	114	126	126
25.7 Operation and maintenance of equipment	78	108	160
25.8 Subsistence and support of persons	34	34	36
26.0 Supplies and materials	371	513	583
31.0 Equipment	74	42	51
32.0 Land and structures	61	29	29
99.0 Direct obligations	3,032	3,213	3,631
99.0 Reimbursable obligations	14	18	19
99.9 Total new obligations, unexpired accounts	3,046	3,231	3,650

Employment Summary

Identification code 021–2080–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	10,092	10,568	10,606
2001 Reimbursable civilian full-time equivalent employment	17	21	21

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,278,050,000]** \$1,380,810,000. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Forces	1,155	1,262	1,363
0004 Administration and Service-wide Activities	15	16	18
0799 Total direct obligations	1,170	1,278	1,381
0801 Reimbursable program activity	9	27	18
0900 Total new obligations, unexpired accounts	1,179	1,305	1,399

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,174	1,278	1,381
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	27	18
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	10	27	18
1900 Budget authority (total)	1,184	1,305	1,399
1930 Total budgetary resources available	1,184	1,305	1,399
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	616	582	748
3010 New obligations, unexpired accounts	1,179	1,305	1,399
3011 Obligations ("upward adjustments"), expired accounts	41		
3020 Outlays (gross)	–1,149	–1,139	–1,422
3041 Recoveries of prior year unpaid obligations, expired	–105		
3050 Unpaid obligations, end of year	582	748	725
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–4		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	611	576	742
3200 Obligated balance, end of year	576	742	719

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,184	1,305	1,399
Outlays, gross:			
4010 Outlays from new discretionary authority	807	832	888
4011 Outlays from discretionary balances	342	307	534
4020 Outlays, gross (total)	1,149	1,139	1,422
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–27	–18
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–10	–27	–18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4		
4052 Offsetting collections credited to expired accounts	4		
4070 Budget authority, net (discretionary)	1,174	1,278	1,381
4080 Outlays, net (discretionary)	1,139	1,112	1,404
4180 Budget authority, net (total)	1,174	1,278	1,381
4190 Outlays, net (total)	1,139	1,112	1,404

Object Classification (in millions of dollars)

Identification code 017–1806–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	70	76	82
11.5 Other personnel compensation	3	3	2
11.9 Total personnel compensation	73	79	84
12.1 Civilian personnel benefits	27	27	28
21.0 Travel and transportation of persons	51	45	48
22.0 Transportation of things	9	11	12
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	30	37	39
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	9	5	5
25.2 Other services from non-Federal sources	21	22	30
25.3 Other goods and services from Federal sources	39	54	62
25.3 Other goods and services from Federal sources	237	267	280
25.4 Operation and maintenance of facilities	85	44	52
25.6 Medical care	3	5	4
25.7 Operation and maintenance of equipment	239	249	313
25.8 Subsistence and support of persons	14	16	17
26.0 Supplies and materials	253	312	280
31.0 Equipment	76	85	103
32.0 Land and structures	2	18	22
99.0 Direct obligations	1,170	1,278	1,381
99.0 Reimbursable obligations	9	27	18
99.9 Total new obligations, unexpired accounts	1,179	1,305	1,399

Employment Summary

Identification code 017–1806–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	878	924	951
2001 Reimbursable civilian full-time equivalent employment	12	11	11

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$347,633,000]** \$329,395,000. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1107–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	283	335	316
0004 Administration and servicewide activities	11	12	13
0799 Total direct obligations	294	347	329
0801 Reimbursable program activity		4	2
0900 Total new obligations, unexpired accounts	294	351	331

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	295	347	329
Spending authority from offsetting collections, discretionary:			
1700 Collected		4	2
1900 Budget authority (total)	295	351	331
1930 Total budgetary resources available	295	351	331
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	209	214
3010 New obligations, unexpired accounts	294	351	331
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	–278	–346	–351
3041 Recoveries of prior year unpaid obligations, expired	–17		
3050 Unpaid obligations, end of year	209	214	194
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	202	209	214
3200 Obligated balance, end of year	209	214	194

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Program and Financing—Continued

Identification code 017–1107–0–1–051	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	295	351	331
Outlays, gross:			
4010 Outlays from new discretionary authority	153	205	193
4011 Outlays from discretionary balances	125	141	158
4020 Outlays, gross (total)	278	346	351
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–4	–2
4180 Budget authority, net (total)	295	347	329
4190 Outlays, net (total)	278	342	349

Object Classification (in millions of dollars)

Identification code 017–1107–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	24	23
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	25	24
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	22	16	18
22.0 Transportation of things	9	11	14
23.3 Communications, utilities, and miscellaneous charges	23	27	26
25.1 Advisory and assistance services	12	13	14
25.2 Other services from non-Federal sources	2	3	4
25.3 Other goods and services from Federal sources	10	9	10
25.3 Other goods and services from Federal sources	16	20	22
25.4 Operation and maintenance of facilities	56	56	54
25.6 Medical care	2		
25.7 Operation and maintenance of equipment	18	18	20
25.8 Subsistence and support of persons	12	13	16
26.0 Supplies and materials	50	87	60
31.0 Equipment	11	11	12
32.0 Land and structures	29	28	27
99.0 Direct obligations	294	347	329
99.0 Reimbursable obligations		4	2
99.9 Total new obligations, unexpired accounts	294	351	331

Employment Summary

Identification code 017–1107–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	210	282	262

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$3,700,800,000]** \$4,116,256,000. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057–3740–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	3,264	3,567	3,977
0004 Administration and servicewide activities	122	134	139
0799 Total direct obligations	3,386	3,701	4,116
0801 Reimbursable program activity	223	289	295
0900 Total new obligations, unexpired accounts	3,609	3,990	4,411
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
1001 Discretionary unobligated balance brought fwd, Oct 1	1		

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	3,418	3,701	4,116
1121 Appropriations transferred from other acct [057–3600]	1		
1160 Appropriation, discretionary (total)	3,419	3,701	4,116
Spending authority from offsetting collections, discretionary:			
1700 Collected	185	289	295
1701 Change in uncollected payments, Federal sources	38		
1750 Spending auth from offsetting collections, disc (total)	223	289	295
1900 Budget authority (total)	3,642	3,990	4,411
1930 Total budgetary resources available	3,644	3,991	4,412
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–34		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,087	1,030	1,213
3010 New obligations, unexpired accounts	3,609	3,990	4,411
3011 Obligations ("upward adjustments"), expired accounts	117		
3020 Outlays (gross)	–3,630	–3,807	–4,318
3041 Recoveries of prior year unpaid obligations, expired	–153		
3050 Unpaid obligations, end of year	1,030	1,213	1,306
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–43	–53	–53
3070 Change in uncollected pymts, Fed sources, unexpired	–38		
3071 Change in uncollected pymts, Fed sources, expired	28		
3090 Uncollected pymts, Fed sources, end of year	–53	–53	–53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,044	977	1,160
3200 Obligated balance, end of year	977	1,160	1,253

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,642	3,990	4,411
Outlays, gross:			
4010 Outlays from new discretionary authority	2,853	2,991	3,300
4011 Outlays from discretionary balances	777	816	1,018
4020 Outlays, gross (total)	3,630	3,807	4,318
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–217	–289	–295
4033 Non-Federal sources	–31		
4040 Offsets against gross budget authority and outlays (total)	–248	–289	–295
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–38		
4052 Offsetting collections credited to expired accounts	63		
4060 Additional offsets against budget authority only (total)	25		
4070 Budget authority, net (discretionary)	3,419	3,701	4,116
4080 Outlays, net (discretionary)	3,382	3,518	4,023
4180 Budget authority, net (total)	3,419	3,701	4,116
4190 Outlays, net (total)	3,382	3,518	4,023

Object Classification (in millions of dollars)

Identification code 057–3740–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	881	953	1,000
11.5 Other personnel compensation	40	37	45
11.9 Total personnel compensation	921	990	1,045
12.1 Civilian personnel benefits	395	356	425
21.0 Travel and transportation of persons	21	24	25
22.0 Transportation of things	3	7	7
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	33	47	57
24.0 Printing and reproduction	13		
25.1 Advisory and assistance services	4	7	7
25.2 Other services from non-Federal sources	6	6	7
25.3 Other goods and services from Federal sources	6	10	9
25.3 Other goods and services from Federal sources	608	678	863
25.4 Operation and maintenance of facilities	74	92	92
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	354	405	459
25.8 Subsistence and support of persons	47	49	50
26.0 Supplies and materials	717	866	911
31.0 Equipment	49	61	59
32.0 Land and structures	122	91	90
42.0 Insurance claims and indemnities	7	8	6

99.0	Direct obligations	3,386	3,701	4,116
99.0	Reimbursable obligations	223	289	295
99.9	Total new obligations, unexpired accounts	3,609	3,990	4,411

Employment Summary

Identification code 057—3740—0—1—051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	11,087	11,489	11,316
2001 Reimbursable civilian full-time equivalent employment	12	12	12

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$8,299,187,000]** \$8,683,104,000. (Department of Defense Appropriations Act, 2023.)

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Army National Guard", \$16,572,000, to remain available until September 30, 2023, for necessary expenses related to the consequences of Hurricanes Ian and Fiona. (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021—2065—0—1—051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces	7,286	7,794	8,192
0004 Administration and servicewide activities	433	522	491
0799 Total direct obligations	7,719	8,316	8,683
0801 Reimbursable program activity	94	263	263
0900 Total new obligations, unexpired accounts	7,813	8,579	8,946

Budgetary resources:

1000 Unobligated balance:			
1012 Unobligated balance brought forward, Oct 1	26	33	33
1012 Unobligated balance transfers between expired and unexpired accounts	6		
1070 Unobligated balance (total)	32	33	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,714	8,316	8,683
1121 Appropriations transferred from other acct [097—0100]	3		
1121 Appropriations transferred from other acct [097—0105]	18		
1160 Appropriation, discretionary (total)	7,735	8,316	8,683
Spending authority from offsetting collections, discretionary:			
1700 Collected	45	263	263
1701 Change in uncollected payments, Federal sources	60		
1750 Spending auth from offsetting collections, disc (total)	105	263	263
1900 Budget authority (total)	7,840	8,579	8,946
1930 Total budgetary resources available	7,872	8,612	8,979
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-26		
1941 Unexpired unobligated balance, end of year	33	33	33

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,601	3,456	4,046
3010 New obligations, unexpired accounts	7,813	8,579	8,946
3011 Obligations ("upward adjustments"), expired accounts	1,190		
3020 Outlays (gross)	-8,229	-7,989	-8,847
3041 Recoveries of prior year unpaid obligations, expired	-919		
3050 Unpaid obligations, end of year	3,456	4,046	4,145
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-138	-62	-62
3070 Change in uncollected pymts, Fed sources, unexpired	-60		
3071 Change in uncollected pymts, Fed sources, expired	136		
3090 Uncollected pymts, Fed sources, end of year	-62	-62	-62

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,463	3,394	3,984
3200 Obligated balance, end of year	3,394	3,984	4,083

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,840	8,579	8,946
Outlays, gross:			
4010 Outlays from new discretionary authority	5,220	5,584	5,820
4011 Outlays from discretionary balances	3,009	2,405	3,027
4020 Outlays, gross (total)	8,229	7,989	8,847
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-633	-263	-263
4033 Non-Federal sources	-221		
4040 Offsets against gross budget authority and outlays (total)	-854	-263	-263
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-60		
4052 Offsetting collections credited to expired accounts	809		
4060 Additional offsets against budget authority only (total)	749		
4070 Budget authority, net (discretionary)	7,735	8,316	8,683
4080 Outlays, net (discretionary)	7,375	7,726	8,584
4180 Budget authority, net (total)	7,735	8,316	8,683
4190 Outlays, net (total)	7,375	7,726	8,584

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	7,735	8,316	8,683
Outlays	7,375	7,726	8,584
Legislative proposal, subject to PAYGO:			
Budget Authority			40
Outlays			40
Total:			
Budget Authority	7,735	8,316	8,723
Outlays	7,375	7,726	8,624

Object Classification (in millions of dollars)

Identification code 021—2065—0—1—051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,899	1,966	2,101
11.5 Other personnel compensation	32	60	64
11.9 Total personnel compensation	1,931	2,026	2,165
12.1 Civilian personnel benefits	859	887	934
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	126	119	130
22.0 Transportation of things	66	135	137
23.1 Rental payments to GSA	38	42	42
23.2 Rental payments to others	24	29	30
23.3 Communications, utilities, and miscellaneous charges	377	347	391
24.0 Printing and reproduction	53	67	60
25.1 Advisory and assistance services	231	265	276
25.2 Other services from non-Federal sources	396	395	440
25.3 Other goods and services from Federal sources	107	161	169
25.3 Other goods and services from Federal sources	273	127	266
25.4 Operation and maintenance of facilities	429	465	467
25.6 Medical care	84	94	104
25.7 Operation and maintenance of equipment	60	297	149
25.8 Subsistence and support of persons	22	32	35
26.0 Supplies and materials	1,353	1,467	1,524
31.0 Equipment	154	145	159
32.0 Land and structures	931	1,002	996
41.0 Grants, subsidies, and contributions	204	213	207
99.0 Direct obligations	7,720	8,315	8,681
99.0 Reimbursable obligations	93	264	265
99.9 Total new obligations, unexpired accounts	7,813	8,579	8,946

Employment Summary

Identification code 021—2065—0—1—051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	26,618	26,900	27,222
2001 Reimbursable civilian full-time equivalent employment	71		

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 021–2065–4–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating forces			40
0799 Total direct obligations			40
0900 Total new obligations, unexpired accounts (object class 41.0)			40
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			40
1930 Total budgetary resources available			40
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			40
3020 Outlays (gross)			–40
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			40
Outlays, gross:			
4100 Outlays from new mandatory authority			40
4180 Budget authority, net (total)			40
4190 Outlays, net (total)			40

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$7,382,079,000] \$7,253,694,000.** (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Forces	6,671	7,223	7,136
0004 Administration and Service-wide Activities	98	159	117
0799 Total direct obligations	6,769	7,382	7,253
0801 Reimbursable program activity	625	680	680
0900 Total new obligations, unexpired accounts	7,394	8,062	7,933
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	6
1001 Discretionary unobligated balance brought fwd, Oct 1	5		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	8	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,786	7,382	7,254
1120 Appropriations transferred to other acct [097–0105]	–1		
1121 Appropriations transferred from other acct [097–0100]	1		
1121 Appropriations transferred from other acct [097–0105]	3		
1160 Appropriation, discretionary (total)	6,789	7,382	7,254
Spending authority from offsetting collections, discretionary:			
1700 Collected	525	680	680
1701 Change in uncollected payments, Federal sources	100		
1750 Spending auth from offsetting collections, disc (total)	625	680	680
1900 Budget authority (total)	7,414	8,062	7,934
1930 Total budgetary resources available	7,422	8,068	7,940

Memorandum (non-add) entries:

1940 Unobligated balance expiring	–22		
1941 Unexpired unobligated balance, end of year	6	6	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,568	3,464	3,469
3010 New obligations, unexpired accounts	7,394	8,062	7,933
3011 Obligations ("upward adjustments"), expired accounts	289		
3020 Outlays (gross)	–7,300	–8,057	–8,176
3041 Recoveries of prior year unpaid obligations, expired	–487		
3050 Unpaid obligations, end of year	3,464	3,469	3,226
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–161	–218	–218
3070 Change in uncollected pymts, Fed sources, unexpired	–100		
3071 Change in uncollected pymts, Fed sources, expired	43		
3090 Uncollected pymts, Fed sources, end of year	–218	–218	–218
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,407	3,246	3,251
3200 Obligated balance, end of year	3,246	3,251	3,008

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,414	8,062	7,934
Outlays, gross:			
4010 Outlays from new discretionary authority	5,077	5,700	5,613
4011 Outlays from discretionary balances	2,223	2,357	2,563
4020 Outlays, gross (total)	7,300	8,057	8,176
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–593	–680	–680
4033 Non-Federal sources	–30		
4040 Offsets against gross budget authority and outlays (total)	–623	–680	–680
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–100		
4052 Offsetting collections credited to expired accounts	97		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	–2		
4070 Budget authority, net (discretionary)	6,789	7,382	7,254
4080 Outlays, net (discretionary)	6,677	7,377	7,496
4180 Budget authority, net (total)	6,789	7,382	7,254
4190 Outlays, net (total)	6,677	7,377	7,496

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	6,789	7,382	7,254
Outlays	6,677	7,377	7,496
Legislative proposal, subject to PAYGO:			
Budget Authority			4
Outlays			4
Total:			
Budget Authority	6,789	7,382	7,258
Outlays	6,677	7,377	7,500

Object Classification (in millions of dollars)

Identification code 057–3840–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,338	1,096	1,187
11.5 Other personnel compensation	61	154	187
11.9 Total personnel compensation	2,399	1,250	1,374
12.1 Civilian personnel benefits	898	460	506
13.0 Benefits for former personnel	2	1	1
21.0 Travel and transportation of persons	172	66	68
22.0 Transportation of things	23	8	8
23.2 Rental payments to others	12	4	4
23.3 Communications, utilities, and miscellaneous charges	232	128	116
24.0 Printing and reproduction	68	85	35
25.1 Advisory and assistance services	22	2	2
25.2 Other services from non-Federal sources	406	59	85
25.3 Other goods and services from Federal sources	23	1	1
25.3 Other goods and services from Federal sources	1,639	1,034	998
25.4 Operation and maintenance of facilities	714	392	376
25.6 Medical care	24	6	4
25.7 Operation and maintenance of equipment		1,543	1,579

25.8	Subsistence and support of persons	60	13	13
26.0	Supplies and materials		1,794	1,689
31.0	Equipment	75	68	71
32.0	Land and structures		455	310
42.0	Insurance claims and indemnities		13	13
99.0	Direct obligations	6,769	7,382	7,253
99.0	Reimbursable obligations	625	680	680
99.9	Total new obligations, unexpired accounts	7,394	8,062	7,933

Employment Summary

Identification code 057-3840-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14,626	15,507	14,206
2001 Reimbursable civilian full-time equivalent employment	200	275	218

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 057-3840-4-1-051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:

0004 Administration and Service-wide Activities			4
0799 Total direct obligations			4
0900 Total new obligations, unexpired accounts (object class 41.0)			4

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			4
1900 Budget authority (total)			4
1930 Total budgetary resources available			4

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)			-4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			4
Outlays, gross:			
4100 Outlays from new mandatory authority			4
4180 Budget authority, net (total)			4
4190 Outlays, net (total)			4

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND**Program and Financing** (in millions of dollars)

Identification code 097-0118-0-1-051	2022 actual	2023 est.	2024 est.
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$16,003,000]** \$16,620,000, of which not to exceed \$10,000 may be used for official representation purposes. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097-0104-0-1-051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:

0004 Administration and associated activities	15	16	17
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	17
1930 Total budgetary resources available	16	17	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	4
3010 New obligations, unexpired accounts	15	16	17
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-16	-17	-17
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	4
3200 Obligated balance, end of year	5	4	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	16	16	17
Outlays, gross:			
4010 Outlays from new discretionary authority	14	13	14
4011 Outlays from discretionary balances	2	4	3
4020 Outlays, gross (total)	16	17	17
4180 Budget authority, net (total)	16	16	17
4190 Outlays, net (total)	16	17	17

Object Classification (in millions of dollars)

Identification code 097-0104-0-1-051	2022 actual	2023 est.	2024 est.
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Direct obligations:

Personnel compensation:			
11.1 Full-time permanent	3	8	8
11.3 Other than full-time permanent	2		
11.9 Total personnel compensation	5	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	3	3	4
25.7 Operation and maintenance of equipment	1	1	1
99.9 Total new obligations, unexpired accounts	15	16	17

Employment Summary

Identification code 097-0104-0-1-051	2022 actual	2023 est.	2024 est.
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1001 Direct civilian full-time equivalent employment	59	59	59
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DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, **[\$970,764,000]**, of which \$614,510,000 shall be for counter-narcotics support; \$130,060,000 shall be for the drug demand reduction program; \$200,316,000 shall be for the National Guard counter-drug program; and \$25,878,000 shall be for the National Guard counter-drug schools program] *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained else-

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE—Continued

where in this Act [*Provided further*, That funds appropriated under this heading may be used to support a new start program or project only after written prior notification to the Committees on Appropriations of the House of Representatives and the Senate]. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0105–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Counter-narcotics support	615	644	
0002 Drug demand reduction program	130	134	
0003 National Guard counter-drug program	200	102	
0004 National Guard counter-drug schools	26	6	
0900 Total new obligations, unexpired accounts	971	886	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	926	971	886
1120 Appropriations transferred to other acct [097–0130]	–4		
1120 Appropriations transferred to other acct [021–2040]	–1		
1120 Appropriations transferred to other acct [017–1105]	–2		
1120 Appropriations transferred to other acct [017–1106]	–4		
1120 Appropriations transferred to other acct [097–0100]	–73		
1120 Appropriations transferred to other acct [021–2060]	–196		
1120 Appropriations transferred to other acct [017–1405]	–5		
1120 Appropriations transferred to other acct [057–3850]	–57		
1120 Appropriations transferred to other acct [057–3700]	–4		
1120 Appropriations transferred to other acct [021–2080]	–3		
1120 Appropriations transferred to other acct [057–3080]	–3		
1120 Appropriations transferred to other acct [021–2065]	–18		
1120 Appropriations transferred to other acct [057–3600]	–6		
1120 Appropriations transferred to other acct [021–2035]	–5		
1120 Appropriations transferred to other acct [017–1810]	–10		
1120 Appropriations transferred to other acct [021–2020]	–243		
1120 Appropriations transferred to other acct [057–3840]	–3		
1120 Appropriations transferred to other acct [017–1804]	–133		
1120 Appropriations transferred to other acct [057–3400]	–169		
1120 Appropriations transferred to other acct [021–2070]	–5		
1120 Appropriations transferred to other acct [017–1453]	–1		
1121 Appropriations transferred from other acct [057–3400]	7		
1121 Appropriations transferred from other acct [021–2060]	3		
1121 Appropriations transferred from other acct [097–0100]	1		
1121 Appropriations transferred from other acct [017–1405]	1		
1121 Appropriations transferred from other acct [017–1804]	6		
1121 Appropriations transferred from other acct [057–3840]	1		
1160 Appropriation, discretionary (total)	971	886	
1930 Total budgetary resources available	971	886	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			340
3010 New obligations, unexpired accounts	971	886	
3020 Outlays (gross)	–631	–770	
3050 Unpaid obligations, end of year	340	456	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			340
3200 Obligated balance, end of year	340	456	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	971	886	
Outlays, gross:			
4010 Outlays from new discretionary authority	631	576	
4011 Outlays from discretionary balances		194	
4020 Outlays, gross (total)	631	770	
4180 Budget authority, net (total)	971	886	
4190 Outlays, net (total)	631	770	

Object Classification (in millions of dollars)

Identification code 097–0105–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	351	270	
21.0 Travel and transportation of persons	11	7	
22.0 Transportation of things	11	10	
23.1 Rental payments to GSA	3		
23.2 Rental payments to others	5	5	
23.3 Communications, utilities, and miscellaneous charges	27	27	

25.1	Advisory and assistance services	24	25
25.2	Other services from non-Federal sources	39	26
25.3	Other goods and services from Federal sources	70	73
25.3	Other goods and services from Federal sources	28	30
25.4	Operation and maintenance of facilities	39	38
25.7	Operation and maintenance of equipment	131	137
25.8	Subsistence and support of persons	1	
26.0	Supplies and materials	163	165
31.0	Equipment	68	73
99.9	Total new obligations, unexpired accounts	971	886

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

[For logistical and security support for international sporting competitions (including pay and non-travel related allowances only for members of the Reserve Components of the Armed Forces of the United States called or ordered to active duty in connection with providing such support), \$10,377,000, to remain available until expended.] (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0838–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Support for International Sporting Competitions	1	10	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	5	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		10	
1900 Budget authority (total)		10	
1930 Total budgetary resources available	5	14	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	8
3010 New obligations, unexpired accounts	1	10	
3020 Outlays (gross)	–1	–3	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	1	8	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	8
3200 Obligated balance, end of year	1	8	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		10	
Outlays, gross:			
4010 Outlays from new discretionary authority		2	
4011 Outlays from discretionary balances	1	1	2
4020 Outlays, gross (total)	1	3	2
4180 Budget authority, net (total)		10	
4190 Outlays, net (total)	1	3	2

Object Classification (in millions of dollars)

Identification code 097–0838–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons		4	
23.2 Rental payments to others		2	
25.2 Other services from non-Federal sources		1	
26.0 Supplies and materials	1		
31.0 Equipment		3	
99.9 Total new obligations, unexpired accounts	1	10	

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 097–0801–0–1–051	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	970	969	969
1010 Unobligated balance transfer to other accts [097–4930.005]	–2,639		
1012 Unobligated balance transfers between expired and unexpired accounts	2,638		
1070 Unobligated balance (total)	969	969	969
1930 Total budgetary resources available	969	969	969
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	969	969	969
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, **[\$39,225,101,000]** *\$38,413,960,000*; of which **[\$35,613,417,000]** *\$37,100,306,000* shall be for operation and maintenance, of which not to exceed **[one]** *two* percent shall remain available for obligation until September 30, **[2024]** *2025*, and of which up to **[\$18,577,877,000]** *\$19,893,028,000* may be available for contracts entered into under the TRICARE program; of which **[\$570,074,000]** *\$381,881,000*, to remain available for obligation until September 30, **[2025]** *2026*, shall be for procurement; and of which **[\$3,041,610,000]** *\$931,773,000*, to remain available for obligation until September 30, **[2024]** *2025*, shall be for research, development, test and evaluation: *Provided*, That, notwithstanding any other provision of law, of the amount made available under this heading for research, development, test and evaluation, not less than \$12,000,000 shall be available for HIV prevention educational activities undertaken in connection with United States military training, exercises, and humanitarian assistance activities conducted primarily in African nations: *Provided further*, That of the funds provided under this heading for research, development, test and evaluation, not less than \$1,561,000,000 shall be made available to the Defense Health Agency to carry out the congressionally directed medical research programs: *Provided further*, That the Secretary of Defense shall submit to the congressional defense committees quarterly reports on the current status of the deployment of the electronic health record: *Provided further*, That the Secretary of Defense shall provide notice to the congressional defense committees not later than 10 business days after delaying the proposed timeline of such deployment if such delay is longer than 1 week: *Provided further*, That the Comptroller General of the United States shall perform quarterly performance reviews of such deployment]. (*Department of Defense Appropriations Act, 2023.*)

DEFENSE HEALTH PROGRAM

[For an additional amount for "Defense Health Program", \$14,100,000, to remain available until September 30, 2023, which shall be for operation and maintenance, to respond to the situation in Ukraine and for related expenses.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0130–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operation and maintenance	33,836	35,426	37,100
0002 Research, Development, Test, & Evaluation	2,383	3,714	932
0003 Procurement	781	494	353
0799 Total direct obligations	37,000	39,634	38,385
0801 Reimbursable program activity	4,054	5,374	5,541
0900 Total new obligations, unexpired accounts	41,054	45,008	43,926
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,133	2,382	1,786
1012 Unobligated balance transfers between expired and unexpired accounts	204		

1021 Recoveries of prior year unpaid obligations	34		
1070 Unobligated balance (total)	2,371	2,382	1,786
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	37,369	39,221	38,414
1120 Appropriations transferred to other acct [036–0165]	–15		
1120 Appropriations transferred to other acct [036–0169]	–137		
1120 Appropriations transferred to other acct [036–0165]		–15	–15
1120 Appropriations transferred to other acct [036–0169]		–168	–172
1121 Appropriations transferred from other acct [097–0105]	4		
1160 Appropriation, discretionary (total)	37,221	39,038	38,227
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,975	5,374	5,541
1701 Change in uncollected payments, Federal sources	249		
1750 Spending auth from offsetting collections, disc (total)	2,224	5,374	5,541
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,830		
1900 Budget authority (total)	41,275	44,412	43,768
1930 Total budgetary resources available	43,646	46,794	45,554
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–210		
1941 Unexpired unobligated balance, end of year	2,382	1,786	1,628
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,423	15,105	15,374
3010 New obligations, unexpired accounts	41,054	45,008	43,926
3011 Obligations ("upward adjustments"), expired accounts	731		
3020 Outlays (gross)	–40,048	–44,739	–44,215
3040 Recoveries of prior year unpaid obligations, unexpired	–34		
3041 Recoveries of prior year unpaid obligations, expired	–2,021		
3050 Unpaid obligations, end of year	15,105	15,374	15,085
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–448	–241	–241
3070 Change in uncollected pymts, Fed sources, unexpired	–249		
3071 Change in uncollected pymts, Fed sources, expired	456		
3090 Uncollected pymts, Fed sources, end of year	–241	–241	–241
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14,975	14,864	15,133
3200 Obligated balance, end of year	14,864	15,133	14,844
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39,445	44,412	43,768
Outlays, gross:			
4010 Outlays from new discretionary authority	29,909	33,095	32,682
4011 Outlays from discretionary balances	8,309	11,644	11,533
4020 Outlays, gross (total)	38,218	44,739	44,215
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,998	–3,092	–5,541
4033 Non-Federal sources	–294	–2,282	
4040 Offsets against gross budget authority and outlays (total) ...	–2,292	–5,374	–5,541
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–249		
4052 Offsetting collections credited to expired accounts	317		
4060 Additional offsets against budget authority only (total)	68		
4070 Budget authority, net (discretionary)	37,221	39,038	38,227
4080 Outlays, net (discretionary)	35,926	39,365	38,674
Mandatory:			
4090 Budget authority, gross	1,830		
Outlays, gross:			
4100 Outlays from new mandatory authority	1,830		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1,830		
4180 Budget authority, net (total)	37,221	39,038	38,227
4190 Outlays, net (total)	35,926	39,365	38,674

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003, and the health care for these beneficiaries is funded by the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and the Department of Veterans Affairs (VA) aim to improve the access, quality, and cost-effectiveness of health care provided by the VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint healthcare incentives.

DEFENSE HEALTH PROGRAM—Continued

The requested appropriation for the Defense Health Program is \$38.4 billion.

Health care is provided in military facilities as follows:

	2022	2023	2024
Inpatient Facilities	47	45	45
Outpatient Clinics	552	566	566
Dental Clinics	117	117	117

The DHP is staffed by:

	2022	2023	2024
Civilian work years (thousands)	58	57	57
Military personnel (thousands)	70	70	73

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2022	2023	2024
Active Duty (AD) Personnel	1,572,218	1,559,023	1,570,275
Active Duty Family Members	1,861,265	1,846,989	1,859,470
(Medicare Eligible AD Family Members)	(4,249)	(4,197)	(4,228)
Retirees	1,045,128	1,044,659	1,042,651
(Medicare Eligible Retirees)	(1,222,425)	(1,237,850)	(1,253,102)
Retiree Family Members and Survivors	2,491,955	2,490,098	2,486,858
(Medicare Eligible Retiree Family Members and Survivors)	(1,288,278)	(1,297,131)	(1,307,249)
(Medicare Eligible Other)	(3,664)	(3,680)	(3,680)
Total	9,489,182	9,483,627	9,527,513
(Total Medicare Eligible)	(2,518,616)	(2,542,858)	(2,568,259)

Object Classification (in millions of dollars)

Identification code 097-0130-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,193	4,320	4,590
11.3 Other than full-time permanent	101	29	.....
11.5 Other personnel compensation	478	695	740
11.9 Total personnel compensation	4,772	5,044	5,330
12.1 Civilian personnel benefits	1,430	1,522	1,601
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	130	127	126
22.0 Transportation of things	13	13	12
23.1 Rental payments to GSA	22	23	24
23.2 Rental payments to others	41	45	44
23.3 Communications, utilities, and miscellaneous charges	332	371	359
24.0 Printing and reproduction	16	19	19
25.1 Advisory and assistance services	348	396	360
25.2 Other services from non-Federal sources	267	483	430
25.3 Other goods and services from Federal sources	433	483	484
25.3 Other goods and services from Federal sources	50	55	56
25.3 Other goods and services from Federal sources	266	245	243
25.4 Operation and maintenance of facilities	472	534	579
25.5 Research and development contracts	2,013	1,505	162
25.6 Medical care	18,157	18,795	19,856
25.7 Operation and maintenance of equipment	1,771	1,828	1,652
25.8 Subsistence and support of persons	4	4	4
26.0 Supplies and materials	4,391	4,698	4,945
31.0 Equipment	1,388	1,687	1,463
32.0 Land and structures	374	410	434
41.0 Grants, subsidies, and contributions	305	1,344	197
43.0 Interest and dividends	2	2	4
99.0 Direct obligations	37,000	39,634	38,385
99.0 Reimbursable obligations	4,054	5,374	5,541
99.9 Total new obligations, unexpired accounts	41,054	45,008	43,926

Employment Summary

Identification code 097-0130-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	55,920	55,917	55,823
2001 Reimbursable civilian full-time equivalent employment	57	402	411

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, [\$324,500,000] \$198,760,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for

the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, [\$400,113,000] \$335,240,000, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, [\$573,810,000] \$349,744,000, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, [\$10,979,000] \$8,965,000, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 097-0810-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Department of the Army .....	.....	324	199
0002 Department of the Navy .....	.....	400	335
0003 Department of the Air Force .....	.....	574	350
0004 Defense-wide .....	.....	11	9
0900 Total new obligations, unexpired accounts .....	.....	1,309	893
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	135	66	66
1010 Unobligated balance transfer to other accts [057-3400]	-43	.....	.....
1010 Unobligated balance transfer to other accts [017-1804]	-42	.....	.....
1033 Recoveries of prior year paid obligations	5	.....	.....
1070 Unobligated balance (total)	55	66	66

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,222	1,309 893
1120	Appropriations transferred to other acct [097–0100]	–11	
1120	Appropriations transferred to other acct [057–3400]	–522	
1120	Appropriations transferred to other acct [017–1804]	–383	
1120	Appropriations transferred to other acct [021–2020]	–299	
1120	Appropriations transferred to other acct [017–1319]	–7	
1121	Appropriations transferred from other acct [017–1804]	10	
1160	Appropriation, discretionary (total)	10	1,309 893
Spending authority from offsetting collections, discretionary:			
1700	Collected	1	
1900	Budget authority (total)	11	1,309 893
1930	Total budgetary resources available	66	1,375 959
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	66	66 66
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		655
3010	New obligations, unexpired accounts	1,309	893
3020	Outlays (gross)	–654	–773
3050	Unpaid obligations, end of year	655	775
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		655
3200	Obligated balance, end of year	655	775
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	11	1,309 893
Outlays, gross:			
4010	Outlays from new discretionary authority	654	446
4011	Outlays from discretionary balances		327
4020	Outlays, gross (total)	654	773
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–1	
4033	Non-Federal sources	–5	
4040	Offsets against gross budget authority and outlays (total)	–6	
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	5	
4060	Additional offsets against budget authority only (total)	5	
4070	Budget authority, net (discretionary)	10	1,309 893
4080	Outlays, net (discretionary)	–6	654 773
4180	Budget authority, net (total)	10	1,309 893
4190	Outlays, net (total)	–6	654 773

Object Classification (in millions of dollars)

Identification code 097–0810–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2	Other services from non-Federal sources	7	4
32.0	Land and structures	1,302	889
99.9	Total new obligations, unexpired accounts	1,309	893

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$317,580,000]** \$232,806,000, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That amounts transferred back under the preceding proviso, and amounts credited to appropriations made under this heading pursuant to section 2703(e) of title 10, United States Code, are available until transferred under conditions set forth in the preceding provisos: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0811–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005	Environmental Restoration	318	233
0900	Total new obligations, unexpired accounts (object class 32.0)	318	233
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	5	25 25
1010	Unobligated balance transfer to other accts [021–2020]	–5	
1070	Unobligated balance (total)	25	25
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	293	318 233
1120	Appropriations transferred to other acct [021–2020]	–293	
1121	Appropriations transferred from other acct [021–2020]	25	
1160	Appropriation, discretionary (total)	25	318 233
1930	Total budgetary resources available	25	343 258
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	25	25 25
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		134
3010	New obligations, unexpired accounts	318	233
3020	Outlays (gross)	–184	–196
3050	Unpaid obligations, end of year	134	171
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		134
3200	Obligated balance, end of year	134	171
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	25	318 233
Outlays, gross:			
4010	Outlays from new discretionary authority	159	116
4011	Outlays from discretionary balances	25	80
4020	Outlays, gross (total)	184	196
4180	Budget authority, net (total)	25	318 233
4190	Outlays, net (total)	184	196

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 35,468 sites that have a remedy in place or a response completed, leaving 3,267 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,592 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in the cleanup process, including investigation to determine the extent of the contamination and the actual clean-up of the contamination, as appropriate.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$170,000,000]** \$114,900,000, to remain available until September 30, **[2024]** 2025: *Provided*, That such amounts shall not be subject to the limitation in section 407(c)(3) of title 10, United States Code. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0819–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Humanitarian assistance	3,158	1,012 115
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	524	3,843

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID—Continued
Program and Financing—Continued

Identification code 097–0819–0–1–051	2022 actual	2023 est.	2024 est.
1021 Recoveries of prior year unpaid obligations	145	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	670	3,843	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,360	170	115
1120 Appropriations transferred to other acct [019–0113] .....	.....	–643	.....
1120 Appropriations transferred to other acct [019–0535] .....	.....	–306	.....
1120 Appropriations transferred to other acct [011–0040] .....	.....	–2,032	.....
1120 Appropriations transferred to other acct [019–0522] .....	.....	–20	.....
1160 Appropriation, discretionary (total)	6,360	–2,831	115
1900 Budget authority (total)	6,360	–2,831	115
1930 Total budgetary resources available	7,030	1,012	115
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–29	.....	.....
1941 Unexpired unobligated balance, end of year	3,843	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,773	1,008	1,475
3010 New obligations, unexpired accounts	3,158	1,012	115
3011 Obligations ("upward adjustments"), expired accounts	29	.....	.....
3020 Outlays (gross)	–3,760	–545	–353
3040 Recoveries of prior year unpaid obligations, unexpired	–145	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–47	.....	.....
3050 Unpaid obligations, end of year	1,008	1,475	1,237
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,773	1,008	1,475
3200 Obligated balance, end of year	1,008	1,475	1,237
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,360	–2,831	115
Outlays, gross:			
4010 Outlays from new discretionary authority	1,816	15	10
4011 Outlays from discretionary balances	1,944	530	343
4020 Outlays, gross (total)	3,760	545	353
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–3	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	6,360	–2,831	115
4080 Outlays, net (discretionary)	3,757	545	353
4180 Budget authority, net (total)	6,360	–2,831	115
4190 Outlays, net (total)	3,757	545	353

Object Classification (in millions of dollars)

Identification code 097–0819–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	72	5	5
22.0 Transportation of things	7	9	10
25.1 Advisory and assistance services	14	11	12
25.2 Other services from non-Federal sources	2,738	873	25
25.3 Other goods and services from Federal sources	5	8	9
25.6 Medical care	22	12	12
25.7 Operation and maintenance of equipment	1	.....	.....
26.0 Supplies and materials	257	61	11
31.0 Equipment	23	17	21
32.0 Land and structures	19	16	10
99.9 Total new obligations, unexpired accounts	3,158	1,012	115

the Department of Defense Cooperative Threat Reduction Act, [\$351,598,000] \$350,999,000, to remain available until September 30, [2025] 2026. (Department of Defense Appropriations Act, 2023.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–0134–0–1–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	2
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	2	2
2000 Total: Balances and receipts	2	4
5099 Balance, end of year	2	4

Program and Financing (in millions of dollars)

Identification code 097–0134–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Cooperative Threat Reduction	378	427	344
0801 Reimbursable program activity .....	.....	3	38
0900 Total new obligations, unexpired accounts	378	430	382
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	200	254	179
1001 Discretionary unobligated balance brought fwd, Oct 1	199	.....	.....
1021 Recoveries of prior year unpaid obligations	86	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	287	254	179
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	345	352	351
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	38
1701 Change in uncollected payments, Federal sources	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	.....	3	38
1900 Budget authority (total)	345	355	389
1930 Total budgetary resources available	632	609	568
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	254	179	186
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	450	415	531
3010 New obligations, unexpired accounts	378	430	382
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–308	–314	–431
3040 Recoveries of prior year unpaid obligations, unexpired	–86	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050 Unpaid obligations, end of year	415	531	482
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	440	407	523
3200 Obligated balance, end of year	407	523	474

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	345	355	389
Outlays, gross:			
4010 Outlays from new discretionary authority	17	42	77
4011 Outlays from discretionary balances	291	272	354
4020 Outlays, gross (total)	308	314	431
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–3	–38
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4	–3	–38
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
Offsetting collections credited to expired accounts	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	4	.....	.....

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under

4070	Budget authority, net (discretionary)	345	352	351
4080	Outlays, net (discretionary)	304	311	393
4180	Budget authority, net (total)	345	352	351
4190	Outlays, net (total)	304	311	393

Object Classification (in millions of dollars)

Identification code 097–0134–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	3	3	4
25.1 Advisory and assistance services	187	197	110
25.2 Other services from non-Federal sources	28	21	74
25.3 Other goods and services from Federal sources	55	65	53
25.4 Operation and maintenance of facilities	6	3	1
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	6	3	1
26.0 Supplies and materials	64	99	32
31.0 Equipment	2	2	
32.0 Land and structures	12	22	37
41.0 Grants, subsidies, and contributions	14	12	32
99.0 Direct obligations	378	427	344
99.0 Reimbursable obligations		3	38
99.9 Total new obligations, unexpired accounts	378	430	382

AFGHANISTAN SECURITY FORCES FUND**Program and Financing** (in millions of dollars)

Identification code 021–2091–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ministry of Defense	94		
0799 Total direct obligations	94		
0900 Total new obligations, unexpired accounts (object class 25.3)	94		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	640	101	101
1021 Recoveries of prior year unpaid obligations	205		
1033 Recoveries of prior year paid obligations	349		
1070 Unobligated balance (total)	1,194	101	101
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	100		
1131 Unobligated balance of appropriations permanently reduced	–800		
1160 Appropriation, discretionary (total)	–700		
1900 Budget authority (total)	–700		
1930 Total budgetary resources available	494	101	101
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–299		
1941 Unexpired unobligated balance, end of year	101	101	101
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	978	308	167
3010 New obligations, unexpired accounts	94		
3011 Obligations ("upward adjustments"), expired accounts	438		
3020 Outlays (gross)	–108	–141	–132
3040 Recoveries of prior year unpaid obligations, unexpired	–205		
3041 Recoveries of prior year unpaid obligations, expired	–889		
3050 Unpaid obligations, end of year	308	167	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	978	308	167
3200 Obligated balance, end of year	308	167	35
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–700		
Outlays, gross:			
4011 Outlays from discretionary balances	108	141	132
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–578		
4040 Offsets against gross budget authority and outlays (total)	–578		

Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	229		
4053 Recoveries of prior year paid obligations, unexpired accounts	349		
4060 Additional offsets against budget authority only (total)	578		
4070 Budget authority, net (discretionary)	–700		
4080 Outlays, net (discretionary)	–470	141	132
4180 Budget authority, net (total)	–700		
4190 Outlays, net (total)	–470	141	132

COUNTER-ISIS TRAIN AND EQUIP FUND

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", [\$475,000,000] \$397,950,000, to remain available until September 30, [2024] 2025: *Provided*, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction for facility fortification and humane treatment; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria, and their affiliated or associated groups: *Provided further*, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: *Provided further*, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces or individuals, such elements or individuals are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: *Provided further*, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: *Provided further*, That the Secretary of Defense shall prioritize such contributions when providing any assistance for construction for facility fortification: *Provided further*, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: *Provided further*, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further*, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021–2099–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Counter-Islamic State of Iraq and Syria Train and Equip	503	490	444
0900 Total new obligations, unexpired accounts (object class 25.2)	503	490	444
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	448	180	100
1021 Recoveries of prior year unpaid obligations	11		
1070 Unobligated balance (total)	459	180	100
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	500	475	398

COUNTER-ISIS TRAIN AND EQUIP FUND—Continued

Program and Financing—Continued

Identification code 021–2099–0–1–051	2022 actual	2023 est.	2024 est.
1131 Unobligated balance of appropriations permanently reduced	–250	–65	.....
1160 Appropriation, discretionary (total)	250	410	398
1900 Budget authority (total)	250	410	398
1930 Total budgetary resources available	709	590	498
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–26	.....	.....
1941 Unexpired unobligated balance, end of year	180	100	54
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	521	496	517
3010 New obligations, unexpired accounts	503	490	444
3011 Obligations ("upward adjustments"), expired accounts	38	.....	.....
3020 Outlays (gross)	–449	–469	–479
3040 Recoveries of prior year unpaid obligations, unexpired	–11	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–106	.....	.....
3050 Unpaid obligations, end of year	496	517	482
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	521	496	517
3200 Obligated balance, end of year	496	517	482
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	250	410	398
Outlays, gross:			
4010 Outlays from new discretionary authority	7	246	239
4011 Outlays from discretionary balances	442	223	240
4020 Outlays, gross (total)	449	469	479
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–20	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–20	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	20	.....	.....
4070 Budget authority, net (discretionary)	250	410	398
4080 Outlays, net (discretionary)	429	469	479
4180 Budget authority, net (total)	250	410	398
4190 Outlays, net (total)	429	469	479

IRAQ TRAIN AND EQUIP FUND

Program and Financing (in millions of dollars)

Identification code 021–2097–0–1–051	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3011 Obligations ("upward adjustments"), expired accounts	11	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–11	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–10	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–10	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	10	.....	.....
4080 Outlays, net (discretionary)	–10	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	–10	.....	.....

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

For the Department of Defense Acquisition Workforce Development Account, [\$111,791,000: *Provided*, That no other amounts may be otherwise credited or transferred to the Account, or deposited into the Account, in fiscal year 2023 pursuant to section 1705(d) of title 10, United States Code] \$54,977,000. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0111–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Department of Defense Acquisition Workforce Development	85	112	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	112	55
1121 Appropriations transferred from other acct [097–0100]	29	.....	.....
1160 Appropriation, discretionary (total)	86	112	55
1900 Budget authority (total)	86	112	55
1930 Total budgetary resources available	86	113	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	163	125	94
3010 New obligations, unexpired accounts	85	112	55
3011 Obligations ("upward adjustments"), expired accounts	20	.....	.....
3020 Outlays (gross)	–122	–143	–95
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	125	94	54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	163	125	94
3200 Obligated balance, end of year	125	94	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	112	55
Outlays, gross:			
4010 Outlays from new discretionary authority	18	56	28
4011 Outlays from discretionary balances	104	87	67
4020 Outlays, gross (total)	122	143	95
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
4033 Non-Federal sources	–7	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–8	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	8	.....	.....
4070 Budget authority, net (discretionary)	86	112	55
4080 Outlays, net (discretionary)	114	143	95
4180 Budget authority, net (total)	86	112	55
4190 Outlays, net (total)	114	143	95

The Defense Acquisition Workforce Development Account provides funding for the Department of Defense acquisition workforce to ensure it has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure the Department receives the best value for the expenditure of public resources.

Object Classification (in millions of dollars)

Identification code 097–0111–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	1	2
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	3	1	2
12.1 Civilian personnel benefits .....	.....	8	1
21.0 Travel and transportation of persons	7	1	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	52	73	22
25.2 Other services from non-Federal sources	5	14	12
25.3 Other goods and services from Federal sources	13	10	8
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	.....
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	85	112	55

Employment Summary

Identification code 097–0111–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	21	36	41

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 097–0833–0–1–051	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	228	229	229
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	229	229	229
1930 Total budgetary resources available	229	229	229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	229	229	229

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	13	4
3020 Outlays (gross)		–9	–4
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	13	4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	13	4
3200 Obligated balance, end of year	13	4	

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		9	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		9	4

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 097–4965–0–4–051	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3020 Outlays (gross)		–3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		3	

Memorandum (non-add) entries:

5096 Unexpired unavailable balance, SOY: Appropriations	1	1	1
5098 Unexpired unavailable balance, EOY: Appropriations	1	1	1

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–9927–0–2–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	8	9	10
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	84	53	54
1130 Offsetting receipts (proprietary)	202	214	219
1130 Offsetting receipts (proprietary)	696	623	638
1130 Offsetting receipts (proprietary)		1	
1199 Total current law receipts	982	891	911
1999 Total receipts	982	891	911
2000 Total: Balances and receipts	990	900	921
Appropriations:			
Current law:			
2101 Appropriations	–981	–890	–911
5099 Balance, end of year	9	10	10

Program and Financing (in millions of dollars)

Identification code 097–9927–0–2–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Defense burdensharing	847	953	976
0900 Total new obligations, unexpired accounts (object class 26.0)	847	953	976

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,014	1,148	1,085
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	981	890	911
1930 Total budgetary resources available	1,995	2,038	1,996
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,148	1,085	1,020

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	90
3010 New obligations, unexpired accounts	847	953	976
3020 Outlays (gross)	–847	–865	–907
3050 Unpaid obligations, end of year	2	90	159
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	90
3200 Obligated balance, end of year	2	90	159

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	981	890	911
Outlays, gross:			
4100 Outlays from new mandatory authority	696	721	738
4101 Outlays from mandatory balances	151	144	169
4110 Outlays, gross (total)	847	865	907
4180 Budget authority, net (total)	981	890	911
4190 Outlays, net (total)	847	865	907

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	8	8	8
5001 Total investments, EOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–9922–0–2–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	2	1	3
Receipts:			
Current law:			
1120 Offsetting governmental receipts	2	2	2

MISCELLANEOUS SPECIAL FUNDS—Continued
Special and Trust Fund Receipts—Continued

Identification code 097–9922–0–2–051	2022 actual	2023 est.	2024 est.
1130 Offsetting receipts (proprietary)		1	1
1199 Total current law receipts	2	3	3
1999 Total receipts	2	3	3
2000 Total: Balances and receipts	4	4	6
Appropriations:			
Current law:			
2101 Appropriations	–2	–1	–1
2103 Appropriations	–2	–1	–1
2132 Appropriations	1	1	1
2199 Total current law appropriations	–3	–1	–1
2999 Total appropriations	–3	–1	–1
5099 Balance, end of year	1	3	5

Program and Financing (in millions of dollars)

Identification code 097–9922–0–2–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Miscellaneous special funds	4	1	1
0900 Total new obligations, unexpired accounts (object class 25.3)	4	1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	18	18
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	19	18	18
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	1	1
1203 Appropriation (previously unavailable)(special or trust)	2	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	3	1	1
1900 Budget authority (total)	3	1	1
1930 Total budgetary resources available	22	19	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	1
3010 New obligations, unexpired accounts	4	1	1
3020 Outlays (gross)	–3	–2	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	2	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	1
3200 Obligated balance, end of year	2	1	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	3	1	1
4110 Outlays, gross (total)	3	2	2
4180 Budget authority, net (total)	3	1	1
4190 Outlays, net (total)	3	2	2

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5188–0–2–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			

Receipts:

Current law:			
1130 Offsetting receipts (proprietary)	5	8	7
2000 Total: Balances and receipts	5	8	7
Appropriations:			
Current law:			
2101 Appropriations	–5	–8	–7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–5188–0–2–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Concept Obligations	1	8	8
0900 Total new obligations, unexpired accounts (object class 25.4)	1	8	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	73	77	77
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	5	8	7
1900 Budget authority (total)	5	8	7
1930 Total budgetary resources available	78	85	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	77	77	76

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	9	6
3010 New obligations, unexpired accounts	1	8	8
3020 Outlays (gross)	–4	–11	–11
3050 Unpaid obligations, end of year	9	6	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	6	3
3200 Obligated balance, end of year	6	3	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5	8	7
Outlays, gross:			
4010 Outlays from new discretionary authority		6	5
4011 Outlays from discretionary balances	4	5	6
4020 Outlays, gross (total)	4	11	11
4180 Budget authority, net (total)	5	8	7
4190 Outlays, net (total)	4	11	11

Receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5189–0–2–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	32	32	32
2000 Total: Balances and receipts	32	32	32
Appropriations:			
Current law:			
2101 Appropriations	–32	–32	–32
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–5189–0–2–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Concept Obligations	18	26	25

0900 Total new obligations, unexpired accounts (object class 25.4) 18 26 25

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 205 220 226
1021 Recoveries of prior year unpaid obligations 1

1070 Unobligated balance (total) 206 220 226

Budget authority:

Appropriations, discretionary:

1101 Appropriation (special or trust) 32 32 32

1900 Budget authority (total) 32 32 32

1930 Total budgetary resources available 238 252 258

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year 220 226 233

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 35 24 11

3010 New obligations, unexpired accounts 18 26 25

3020 Outlays (gross) -28 -39 -31

3040 Recoveries of prior year unpaid obligations, unexpired -1

3050 Unpaid obligations, end of year 24 11 5

Memorandum (non-add) entries:

3100 Obligated balance, start of year 35 24 11

3200 Obligated balance, end of year 24 11 5

Budget authority and outlays, net:

Discretionary:

4000 Budget authority, gross 32 32 32

Outlays, gross:

4010 Outlays from new discretionary authority 8 19 19

4011 Outlays from discretionary balances 20 20 12

4020 Outlays, gross (total) 28 39 31

4180 Budget authority, net (total) 32 32 32

4190 Outlays, net (total) 28 39 31

Receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5193-0-2-051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	2	2	2
2000 Total: Balances and receipts	2	2	2
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 097-5193-0-2-051	2022 actual	2023 est.	2024 est.
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 2 2

3020 Outlays (gross) -2

3050 Unpaid obligations, end of year 2

Memorandum (non-add) entries:

3100 Obligated balance, start of year 2 2

3200 Obligated balance, end of year 2

Budget authority and outlays, net:

Discretionary:

Outlays, gross:

4011 Outlays from discretionary balances 2

4180 Budget authority, net (total)

4190 Outlays, net (total) 2

MUTUALLY BENEFICIAL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5613-0-2-051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)		4	
2000 Total: Balances and receipts		4	
Appropriations:			
Current law:			
2101 Appropriations		-4	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5613-0-2-051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:

0010 Direct program activity 12 4

0900 Total new obligations, unexpired accounts (object class 26.0) 12 4

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 39 27 27

Budget authority:

Appropriations, mandatory:

1201 Appropriation (special or trust fund) 4

1930 Total budgetary resources available 39 31 27

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year 27 27 27

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 4

3010 New obligations, unexpired accounts 12 4

3020 Outlays (gross) -12

3050 Unpaid obligations, end of year 4 3

Memorandum (non-add) entries:

3100 Obligated balance, start of year 4

3200 Obligated balance, end of year 4 3

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross 4

Outlays, gross:

4101 Outlays from mandatory balances 12 1

4180 Budget authority, net (total) 4

4190 Outlays, net (total) 12 1

Section 2807 of Public Law 114-328 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 017-5630-0-2-051	2022 actual	2023 est.	2024 est.
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Obligations by program activity:

0001 Direct program activity 2

0900 Total new obligations, unexpired accounts (object class 26.0) 2

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 3 1 1

1001 Discretionary unobligated balance brought fwd, Oct 1 3

1930 Total budgetary resources available 3 1 1

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year 1 1 1

Change in obligated balance:

Unpaid obligations:

3010 New obligations, unexpired accounts 2

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND—Continued
Program and Financing—Continued

Identification code 017–5630–0–2–051		2022 actual	2023 est.	2024 est.
3020	Outlays (gross)	–2		
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	2		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	2		

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 097–5750–0–2–051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0010	Direct program activity	4		
0900	Total new obligations, unexpired accounts (object class 26.0)	4		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	5	5
1930	Total budgetary resources available	9	5	5
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	4	1
3010	New obligations, unexpired accounts	4		
3020	Outlays (gross)	–1	–3	–1
3050	Unpaid obligations, end of year	4	1	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	4	1
3200	Obligated balance, end of year	4	1	
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	3	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1	3	1

SUPPORT OF ATHLETIC PROGRAMS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 057–5616–0–2–051		2022 actual	2023 est.	2024 est.
0100	Balance, start of year			3
Receipts:				
Current law:				
1130	Offsetting receipts (proprietary)	5	3	3
2000	Total: Balances and receipts	5	3	6
Appropriations:				
Current law:				
2101	Appropriations	–5		
5099	Balance, end of year		3	6
Program and Financing (in millions of dollars)				
Identification code 057–5616–0–2–051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0010	Direct program activity	2	2	2
0900	Total new obligations, unexpired accounts (object class 25.3)	2	2	2

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	16	19	17
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	5		
1930	Total budgetary resources available	21	19	17
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	19	17	15

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	–2	–2	–2

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	5		
Outlays, gross:				
4100	Outlays from new mandatory authority	1		
4101	Outlays from mandatory balances	1	2	2
4110	Outlays, gross (total)	2	2	2
4180	Budget authority, net (total)	5		
4190	Outlays, net (total)	2	2	2

INTERNATIONAL RECONSTRUCTION AND OTHER
ASSISTANCE*Federal Funds*

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 021–2089–0–1–151		2022 actual	2023 est.	2024 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat and support vehicles, satellites and their launch vehicles, weapons, munitions, and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition, and equipment to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps air and ground elements, and other equipment to sustain future naval operations. The Air Force programs support a broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, U.S. Space Force space assets, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Funds for each fiscal year are available for obligation for a three-year period beginning on the first day of that fiscal year.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein,

may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes. **[\$3,847,834,000]** \$3,012,440,000, to remain available for obligation until September 30, **[2025]** 2026, of which \$1,474,865,000 shall be available for the Army National Guard and the Army Reserve. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–2031–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Aircraft	2,297	2,397	2,302
0002 Modification of aircraft	449	570	501
0004 Support equipment and facilities	500	463	563
0799 Total direct obligations	3,246	3,430	3,366
0801 Reimbursable program activity	132	910	500
0900 Total new obligations, unexpired accounts	3,378	4,340	3,866
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,415	1,845	2,116
1001 Discretionary unobligated balance brought fwd, Oct 1	1,239		
1021 Recoveries of prior year unpaid obligations	161		
1033 Recoveries of prior year paid obligations	179		
1070 Unobligated balance (total)	1,755	1,845	2,116
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,295	3,848	3,012
1120 Appropriations transferred to other acct [097–0100]	–24		
1120 Appropriations transferred to other acct [021–2035]	–66		
1131 Unobligated balance of appropriations permanently reduced	–5	–17	
1160 Appropriation, discretionary (total)	3,200	3,831	3,012
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	68	6	8
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1		
1260 Appropriations, mandatory (total)	67	6	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	263	774	500
1701 Change in uncollected payments, Federal sources	–57		
1750 Spending auth from offsetting collections, disc (total)	206	774	500
1900 Budget authority (total)	3,473	4,611	3,520
1930 Total budgetary resources available	5,228	6,456	5,636
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	1,845	2,116	1,770
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,696	5,034	5,285
3010 New obligations, unexpired accounts	3,378	4,340	3,866
3011 Obligations ("upward adjustments"), expired accounts	219		
3020 Outlays (gross)	–4,718	–4,089	–4,275
3040 Recoveries of prior year unpaid obligations, unexpired	–161		
3041 Recoveries of prior year unpaid obligations, expired	–380		
3050 Unpaid obligations, end of year	5,034	5,285	4,876
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–247	–98	–98
3070 Change in uncollected pymts, Fed sources, unexpired	57		
3071 Change in uncollected pymts, Fed sources, expired	92		
3090 Uncollected pymts, Fed sources, end of year	–98	–98	–98
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,449	4,936	5,187
3200 Obligated balance, end of year	4,936	5,187	4,778
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,406	4,605	3,512
Outlays, gross:			
4010 Outlays from new discretionary authority	401	1,195	831
4011 Outlays from discretionary balances	3,985	2,886	3,436
4020 Outlays, gross (total)	4,386	4,081	4,267
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–235	–774	–500
4033 Non-Federal sources	–234		
4040 Offsets against gross budget authority and outlays (total)	–469	–774	–500

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	57		
4052 Offsetting collections credited to expired accounts	27		
4053 Recoveries of prior year paid obligations, unexpired accounts	179		
4060 Additional offsets against budget authority only (total)	263		
4070 Budget authority, net (discretionary)	3,200	3,831	3,012
4080 Outlays, net (discretionary)	3,917	3,307	3,767
Mandatory:			
4090 Budget authority, gross	67	6	8
Outlays, gross:			
4100 Outlays from new mandatory authority	9	4	6
4101 Outlays from mandatory balances	323	4	2
4110 Outlays, gross (total)	332	8	8
4180 Budget authority, net (total)	3,267	3,837	3,020
4190 Outlays, net (total)	4,249	3,315	3,775

Object Classification (in millions of dollars)

Identification code 021–2031–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	1		
25.1 Advisory and assistance services	85	85	85
25.2 Other services from non-Federal sources	199	134	134
25.3 Other goods and services from Federal sources	240		
25.3 Other goods and services from Federal sources	81	66	55
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	82	82	82
26.0 Supplies and materials	1	95	18
31.0 Equipment	2,554	2,966	2,990
99.0 Direct obligations	3,246	3,430	3,366
99.0 Reimbursable obligations	132	910	500
99.9 Total new obligations, unexpired accounts	3,378	4,340	3,866

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes. **[\$3,848,853,000]** \$4,962,017,000, to remain available for obligation until September 30, **[2025]** 2026, of which \$16,979,000 shall be available for the Army National Guard and the Army Reserve. (Department of Defense Appropriations Act, 2023.)

MISSILE PROCUREMENT, ARMY

[For an additional amount for "Missile Procurement, Army", \$450,000,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

MISSILE PROCUREMENT, ARMY

[For an additional amount for "Missile Procurement, Army", \$354,000,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–2032–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Other missiles	4,305	5,265	4,611
0003 Modification of missiles	712	649	547
0004 Spares and repair parts	1	8	7
0005 Support equipment and facilities	10	12	12
0799 Total direct obligations	5,028	5,934	5,177
0801 Reimbursable program activity	170	615	550
0900 Total new obligations, unexpired accounts	5,198	6,549	5,727
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,051	2,694	1,391
1021 Recoveries of prior year unpaid obligations	245		
1070 Unobligated balance (total)	1,296	2,694	1,391

MISSILE PROCUREMENT, ARMY—Continued
Program and Financing—Continued

Identification code 021–2032–0–1–051	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,811	4,653	4,962
1121 Appropriations transferred from other acct [097–0100]	2,316		
1121 Appropriations transferred from other acct [097–0300]	310		
1121 Appropriations transferred from other acct [017–1109]	1		
1131 Unobligated balance of appropriations permanently reduced	–7		
1160 Appropriation, discretionary (total)	6,431	4,653	4,962
Spending authority from offsetting collections, discretionary:			
1700 Collected	124	593	550
1701 Change in uncollected payments, Federal sources	41		
1750 Spending auth from offsetting collections, disc (total)	165	593	550
1900 Budget authority (total)	6,596	5,246	5,512
1930 Total budgetary resources available	7,892	7,940	6,903
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,694	1,391	1,176
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,135	9,791	11,292
3010 New obligations, unexpired accounts	5,198	6,549	5,727
3011 Obligations ("upward adjustments"), expired accounts	129		
3020 Outlays (gross)	–4,294	–5,048	–5,202
3040 Recoveries of prior year unpaid obligations, unexpired	–245		
3041 Recoveries of prior year unpaid obligations, expired	–132		
3050 Unpaid obligations, end of year	9,791	11,292	11,817
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–520	–483	–483
3070 Change in uncollected pymts, Fed sources, unexpired	–41		
3071 Change in uncollected pymts, Fed sources, expired	78		
3090 Uncollected pymts, Fed sources, end of year	–483	–483	–483
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,615	9,308	10,809
3200 Obligated balance, end of year	9,308	10,809	11,334
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,596	5,246	5,512
Outlays, gross:			
4010 Outlays from new discretionary authority	214	1,065	848
4011 Outlays from discretionary balances	4,080	3,983	4,354
4020 Outlays, gross (total)	4,294	5,048	5,202
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–207	–593	–550
4033 Non-Federal sources	–70		
4040 Offsets against gross budget authority and outlays (total)	–277	–593	–550
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–41		
4052 Offsetting collections credited to expired accounts	153		
4060 Additional offsets against budget authority only (total)	112		
4070 Budget authority, net (discretionary)	6,431	4,653	4,962
4080 Outlays, net (discretionary)	4,017	4,455	4,652
4180 Budget authority, net (total)	6,431	4,653	4,962
4190 Outlays, net (total)	4,017	4,455	4,652

Object Classification (in millions of dollars)

Identification code 021–2032–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
22.0 Transportation of things	69		
25.1 Advisory and assistance services	39	39	39
25.3 Other goods and services from Federal sources	36	25	27
26.0 Supplies and materials	2		
31.0 Equipment	4,882	5,870	5,111
99.0 Direct obligations	5,028	5,934	5,177
99.0 Reimbursable obligations	170	615	550
99.9 Total new obligations, unexpired accounts	5,198	6,549	5,727

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$4,505,157,000]** \$3,765,521,000, to remain available for obligation until September 30, **[2025]** 2026, of which \$954,104,000 shall be available for the Army National Guard and the Army Reserve. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–2033–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Tracked combat vehicles	3,909	3,894	3,709
0002 Weapons and other combat vehicles	293	411	472
0799 Total direct obligations	4,202	4,305	4,181
0801 Reimbursable program activity	9	17	15
0900 Total new obligations, unexpired accounts	4,211	4,322	4,196
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,473	2,765	2,964
1021 Recoveries of prior year unpaid obligations	306		
1070 Unobligated balance (total)	1,779	2,765	2,964
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,319	4,505	3,766
1120 Appropriations transferred to other acct [097–0100]	–3		
1121 Appropriations transferred from other acct [021–2035]	7		
1121 Appropriations transferred from other acct [097–0100]	929		
1131 Unobligated balance of appropriations permanently reduced	–9		
1160 Appropriation, discretionary (total)	5,243	4,505	3,766
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	16	15
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	6	16	15
1900 Budget authority (total)	5,249	4,521	3,781
1930 Total budgetary resources available	7,028	7,286	6,745
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–52		
1941 Unexpired unobligated balance, end of year	2,765	2,964	2,549
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,418	6,982	7,039
3010 New obligations, unexpired accounts	4,211	4,322	4,196
3011 Obligations ("upward adjustments"), expired accounts	48		
3020 Outlays (gross)	–4,310	–4,265	–4,688
3040 Recoveries of prior year unpaid obligations, unexpired	–306		
3041 Recoveries of prior year unpaid obligations, expired	–79		
3050 Unpaid obligations, end of year	6,982	7,039	6,547
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,418	6,979	7,036
3200 Obligated balance, end of year	6,979	7,036	6,544
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,249	4,521	3,781
Outlays, gross:			
4010 Outlays from new discretionary authority	298	331	279
4011 Outlays from discretionary balances	4,012	3,934	4,409
4020 Outlays, gross (total)	4,310	4,265	4,688
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–16	–15
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–5	–16	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		

4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	-1	.....	.....
4070	Budget authority, net (discretionary)	5,243	4,505	3,766
4080	Outlays, net (discretionary)	4,305	4,249	4,673
4180	Budget authority, net (total)	5,243	4,505	3,766
4190	Outlays, net (total)	4,305	4,249	4,673

Object Classification (in millions of dollars)

Identification code 021-2033-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	12	.....	.....
25.1 Advisory and assistance services	33	33	33
25.2 Other services from non-Federal sources	25	25	25
25.3 Other goods and services from Federal sources	182	182	182
25.3 Other goods and services from Federal sources	313	228	302
25.7 Operation and maintenance of equipment	7	7	7
26.0 Supplies and materials	50	55	55
31.0 Equipment	3,579	3,774	3,576
99.0 Direct obligations	4,202	4,305	4,181
99.0 Reimbursable obligations	9	17	15
99.9 Total new obligations, unexpired accounts	4,211	4,322	4,196

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes. **[\$2,770,120,000]** *\$2,967,578,000*, to remain available for obligation until September 30, **[2025]** 2026, of which \$83,610,000 shall be available for the Army National Guard and the Army Reserve. (Department of Defense Appropriations Act, 2023.)

PROCUREMENT OF AMMUNITION, ARMY

For an additional amount for "Procurement of Ammunition, Army", \$540,000,000, to remain available until September 30, 2025, for expansion of public and private plants, including the land necessary therefor, and procurement and installation of equipment, appliances, and machine tools in such plants, for the purpose of increasing production of critical munitions to replace defense articles provided to the Government of Ukraine or foreign countries that have provided support to Ukraine at the request of the United States. (Ukraine Supplemental Appropriations Act, 2023.)

PROCUREMENT OF AMMUNITION, ARMY

For an additional amount for "Procurement of Ammunition, Army", \$687,000,000, to remain available until September 30, 2025, for expansion of public and private plants, including the land necessary therefor, and procurement and installation of equipment appliances, and machine tools in such plants, for the purpose of increasing production of critical munitions to replace defense articles provided to the Government of Ukraine or foreign countries that have provided support to Ukraine at the request of the United States. (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021-2034-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ammunition	1,990	2,317	2,161
0002 Ammunition production base support	664	1,612	1,219
0799 Total direct obligations	2,654	3,929	3,380
0801 Reimbursable program activity	1,322	2,630	2,319
0900 Total new obligations, unexpired accounts	3,976	6,559	5,699
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,704	2,440	2,265
1021 Recoveries of prior year unpaid obligations	133	.....	.....
1070 Unobligated balance (total)	1,837	2,440	2,265
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,277	3,997	2,968
1120 Appropriations transferred to other acct [021-2040]	-7	.....	.....
1121 Appropriations transferred from other acct [097-0100]	1,454	.....	.....

1131	Unobligated balance of appropriations permanently reduced	-65	.....	.....
1160	Appropriation, discretionary (total)	3,659	3,997	2,968
	Spending authority from offsetting collections, discretionary:			
1700	Collected	590	2,387	2,319
1701	Change in uncollected payments, Federal sources	331	.....	.....
1750	Spending auth from offsetting collections, disc (total)	921	2,387	2,319
1900	Budget authority (total)	4,580	6,384	5,287
1930	Total budgetary resources available	6,417	8,824	7,552
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	2,440	2,265	1,853

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7,230	7,773	8,425
3010	New obligations, unexpired accounts	3,976	6,559	5,699
3011	Obligations ("upward adjustments"), expired accounts	168	.....	.....
3020	Outlays (gross)	-3,354	-5,907	-6,515
3040	Recoveries of prior year unpaid obligations, unexpired	-133	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-114	.....	.....
3050	Unpaid obligations, end of year	7,773	8,425	7,609
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,620	-2,491	-2,491
3070	Change in uncollected pymts, Fed sources, unexpired	-331	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	460	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-2,491	-2,491	-2,491
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,610	5,282	5,934
3200	Obligated balance, end of year	5,282	5,934	5,118

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	4,580	6,384	5,287
	Outlays, gross:			
4010	Outlays from new discretionary authority	183	3,038	2,556
4011	Outlays from discretionary balances	3,171	2,869	3,959
4020	Outlays, gross (total)	3,354	5,907	6,515
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-1,081	-2,387	-2,319
4033	Non-Federal sources	-45	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-1,126	-2,387	-2,319
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-331	.....	.....
4052	Offsetting collections credited to expired accounts	536	.....	.....
4060	Additional offsets against budget authority only (total)	205	.....	.....
4070	Budget authority, net (discretionary)	3,659	3,997	2,968
4080	Outlays, net (discretionary)	2,228	3,520	4,196
4180	Budget authority, net (total)	3,659	3,997	2,968
4190	Outlays, net (total)	2,228	3,520	4,196

Object Classification (in millions of dollars)

Identification code 021-2034-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
22.0 Transportation of things	23	.....	.....
25.1 Advisory and assistance services	6	12	7
25.2 Other services from non-Federal sources	4	7	4
25.3 Other goods and services from Federal sources	161	311	211
25.3 Other goods and services from Federal sources	136	180	156
25.4 Operation and maintenance of facilities	10	9	12
26.0 Supplies and materials	7	3	.....
31.0 Equipment	2,205	2,954	2,838
32.0 Land and structures	102	452	152
99.0 Direct obligations	2,654	3,928	3,380
99.0 Reimbursable obligations	1,322	2,631	2,319
99.9 Total new obligations, unexpired accounts	3,976	6,559	5,699

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of

OTHER PROCUREMENT, ARMY—Continued

public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$8,668,148,000]** \$8,672,979,000, to remain available for obligation until September 30, **[2025]** 2026, of which \$1,207,535,000 shall be available for the Army National Guard and the Army Reserve. (Department of Defense Appropriations Act, 2023.)

OTHER PROCUREMENT, ARMY

[For an additional amount for "Other Procurement, Army", \$3,890,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

OTHER PROCUREMENT, ARMY

[For an additional amount for "Other Procurement, Army", \$6,000,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–2035–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Tactical and support vehicles	1,407	1,268	1,453
0002 Communications and electronics equipment	5,577	4,994	5,273
0003 Other support equipment	2,579	1,541	1,845
0004 Spare and repair parts	9	6	9
0799 Total direct obligations	9,572	7,809	8,580
0801 Reimbursable program activity	57	313	161
0900 Total new obligations, unexpired accounts	9,629	8,122	8,741
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,306	4,104	4,869
1001 Discretionary unobligated balance brought fwd, Oct 1	2,227		
1010 Unobligated balance transfer to other accts [021–2040]	–10		
1010 Unobligated balance transfer to other accts [011–5512]		–5	
1011 Unobligated balance transfer from other acct [057–3010]	44		
1011 Unobligated balance transfer from other acct [021–2040]	4		
1011 Unobligated balance transfer from other acct [057–3080]	3		
1011 Unobligated balance transfer from other acct [097–0100]	3		
1011 Unobligated balance transfer from other acct [047–0616]		4	
1021 Recoveries of prior year unpaid obligations	954		
1033 Recoveries of prior year paid obligations	34		
1070 Unobligated balance (total)	3,338	4,103	4,869
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,567	8,678	8,673
1120 Appropriations transferred to other acct [021–2033]	–7		
1121 Appropriations transferred from other acct [097–0100]	474		
1121 Appropriations transferred from other acct [017–1804]	1		
1121 Appropriations transferred from other acct [097–0105]	5		
1121 Appropriations transferred from other acct [057–3600]	81		
1121 Appropriations transferred from other acct [021–2040]	7		
1121 Appropriations transferred from other acct [017–1109]	18		
1121 Appropriations transferred from other acct [017–1506]	85		
1121 Appropriations transferred from other acct [057–3022]	20		
1121 Appropriations transferred from other acct [021–2031]	66		
1131 Unobligated balance of appropriations permanently reduced	–16	–75	
1160 Appropriation, discretionary (total)	10,301	8,603	8,673
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	6	22	24
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–3		
1260 Appropriations, mandatory (total)	3	22	24
Spending authority from offsetting collections, discretionary:			
1700 Collected	73	263	161
1701 Change in uncollected payments, Federal sources	33		
1750 Spending auth from offsetting collections, disc (total)	106	263	161
1900 Budget authority (total)	10,410	8,888	8,858
1930 Total budgetary resources available	13,748	12,991	13,727
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–15		
1941 Unexpired unobligated balance, end of year	4,104	4,869	4,986
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,334	10,323	10,384

3010 New obligations, unexpired accounts	9,629	8,122	8,741
3011 Obligations ("upward adjustments"), expired accounts	67		
3020 Outlays (gross)	–8,534	–8,061	–8,944
3040 Recoveries of prior year unpaid obligations, unexpired	–954		
3041 Recoveries of prior year unpaid obligations, expired	–219		
3050 Unpaid obligations, end of year	10,323	10,384	10,181
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–32	–66	–66
3070 Change in uncollected pymts, Fed sources, unexpired	–33		
3071 Change in uncollected pymts, Fed sources, expired	–1		
3090 Uncollected pymts, Fed sources, end of year	–66	–66	–66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,302	10,257	10,318
3200 Obligated balance, end of year	10,257	10,318	10,115

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10,407	8,866	8,834
Outlays, gross:			
4010 Outlays from new discretionary authority	1,479	1,646	1,549
4011 Outlays from discretionary balances	7,014	6,402	7,379
4020 Outlays, gross (total)	8,493	8,048	8,928
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–56	–263	–161
4033 Non-Federal sources	–60		
4040 Offsets against gross budget authority and outlays (total)	–116	–263	–161
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–33		
4052 Offsetting collections credited to expired accounts	9		
4053 Recoveries of prior year paid obligations, unexpired accounts	34		
4060 Additional offsets against budget authority only (total)	10		
4070 Budget authority, net (discretionary)	10,301	8,603	8,673
4080 Outlays, net (discretionary)	8,377	7,785	8,767
Mandatory:			
4090 Budget authority, gross	3	22	24
Outlays, gross:			
4100 Outlays from new mandatory authority		4	4
4101 Outlays from mandatory balances	41	9	12
4110 Outlays, gross (total)	41	13	16
4180 Budget authority, net (total)	10,304	8,625	8,697
4190 Outlays, net (total)	8,418	7,798	8,783

Object Classification (in millions of dollars)

Identification code 021–2035–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	25	24	24
22.0 Transportation of things	156	111	111
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	25	12	12
25.1 Advisory and assistance services	506	506	506
25.2 Other services from non-Federal sources	816	578	578
25.3 Other goods and services from Federal sources	1,155	818	818
25.3 Other goods and services from Federal sources	230	740	738
25.4 Operation and maintenance of facilities	99	70	70
25.7 Operation and maintenance of equipment	763	540	540
26.0 Supplies and materials	305	1,096	1,097
31.0 Equipment	5,479	3,304	4,076
32.0 Land and structures	12	9	9
99.0 Direct obligations	9,572	7,809	8,580
99.0 Reimbursable obligations	57	313	161
99.9 Total new obligations, unexpired accounts	9,629	8,122	8,741

JOINT IMPROVISED-THREAT DEFEAT FUND

Program and Financing (in millions of dollars)

Identification code 097–2093–0–1–051	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	76	45	20
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–6	–25	–20

3041	Recoveries of prior year unpaid obligations, expired	-28		
3050	Unpaid obligations, end of year	45	20	
3060	Uncollected payments:			
3071	Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-32	-32
3071	Change in uncollected pymts, Fed sources, expired	-1		
3090	Uncollected pymts, Fed sources, end of year	-32	-32	-32
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	45	13	-12
3200	Obligated balance, end of year	13	-12	-32
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	6	25	20
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4080	Outlays, net (discretionary)	5	25	20
4180	Budget authority, net (total)			
4190	Outlays, net (total)	5	25	20

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$19,031,864,000] \$17,336,760,000**, to remain available for obligation until September 30, **[2025] 2026**, of which **\$418,262,000** shall be available for the Navy Reserve and the Marine Corps Reserve. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017-1506-0-1-051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Combat aircraft	8,432	11,057	8,597
0003	Trainer aircraft	186	172	249
0004	Other aircraft	1,290	1,681	1,462
0005	Modification of aircraft	3,419	3,840	4,437
0006	Aircraft spares and repair parts	2,259	1,525	2,168
0007	Aircraft support equipment and facilities	702	1,116	1,197
0799	Total direct obligations	16,288	19,391	18,110
0801	Reimbursable program activity	1	6	6
0900	Total new obligations, unexpired accounts	16,289	19,397	18,116
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6,348	8,245	7,940
1001	Discretionary unobligated balance brought fwd, Oct 1	6,330	.....	.....
1021	Recoveries of prior year unpaid obligations	486	.....	.....
1070	Unobligated balance (total)	6,834	8,245	7,940
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	17,799	19,032	17,337
1120	Appropriations transferred to other acct [021-2035]	-85	.....	.....
1131	Unobligated balance of appropriations permanently reduced	-52	.....	.....
1160	Appropriation, discretionary (total)	17,662	19,032	17,337
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011-5512]	51	54	60
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1	.....	.....
1260	Appropriations, mandatory (total)	50	54	60
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	6	6
1900	Budget authority (total)	17,714	19,092	17,403
1930	Total budgetary resources available	24,548	27,337	25,343
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-14	.....	.....

1941	Unexpired unobligated balance, end of year	8,245	7,940	7,227
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	31,128	28,835	27,998
3010	New obligations, unexpired accounts	16,289	19,397	18,116
3011	Obligations ("upward adjustments"), expired accounts	203		
3020	Outlays (gross)	-17,811	-20,234	-19,992
3040	Recoveries of prior year unpaid obligations, unexpired	-486		
3041	Recoveries of prior year unpaid obligations, expired	-488		
3050	Unpaid obligations, end of year	28,835	27,998	26,122
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	31,128	28,835	27,998
3200	Obligated balance, end of year	28,835	27,998	26,122
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	17,664	19,038	17,343
Outlays, gross:				
4010	Outlays from new discretionary authority	3,151	3,241	2,953
4011	Outlays from discretionary balances	14,631	16,949	16,989
4020	Outlays, gross (total)	17,782	20,190	19,942
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-44	-6	-6
4040	Offsets against gross budget authority and outlays (total)	-44	-6	-6
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	42		
4060	Additional offsets against budget authority only (total)	42		
4070	Budget authority, net (discretionary)	17,662	19,032	17,337
4080	Outlays, net (discretionary)	17,738	20,184	19,936
Mandatory:				
4090	Budget authority, gross	50	54	60
Outlays, gross:				
4100	Outlays from new mandatory authority		9	10
4101	Outlays from mandatory balances	29	35	40
4110	Outlays, gross (total)	29	44	50
4180	Budget authority, net (total)	17,712	19,086	17,397
4190	Outlays, net (total)	17,767	20,228	19,986

Object Classification (in millions of dollars)

Identification code 017-1506-0-1-051		2022 actual	2023 est.	2024 est.
Direct obligations:				
22.0	Transportation of things	9	14	11
23.3	Communications, utilities, and miscellaneous charges	3		
25.1	Advisory and assistance services	309	268	240
25.2	Other services from non-Federal sources	5	112	13
25.3	Other goods and services from Federal sources	1,252	112	134
25.3	Other goods and services from Federal sources	680	1,988	1,069
25.4	Operation and maintenance of facilities	4		
25.5	Research and development contracts	45	5	
25.7	Operation and maintenance of equipment	84	1	
26.0	Supplies and materials	3,050	1,201	523
31.0	Equipment	10,846	15,671	16,099
32.0	Land and structures	1	19	21
99.0	Direct obligations	16,288	19,391	18,110
99.0	Reimbursable obligations	1	6	6
99.9	Total new obligations, unexpired accounts	16,289	19,397	18,116

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$4,823,113,000] \$6,876,385,000**, to remain available for obligation until September 30, **[2025] 2026**. (Department of Defense Appropriations Act, 2023.)

WEAPONS PROCUREMENT, NAVY—Continued

Program and Financing (in millions of dollars)

Identification code 017–1507–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ballistic missiles	1,063	979	1,482
0002 Other missiles	2,279	2,674	3,899
0003 Torpedoes and related equipment	461	482	659
0004 Other weapons	189	189	192
0006 Spares and repair parts	160	156	172
0799 Total direct obligations	4,152	4,480	6,404
0801 Reimbursable program activity	6	59	31
0900 Total new obligations, unexpired accounts	4,158	4,539	6,435
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,103	1,084	1,399
1001 Discretionary unobligated balance brought fwd, Oct 1	1,102		
1021 Recoveries of prior year unpaid obligations	128		
1070 Unobligated balance (total)	1,231	1,084	1,399
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,983	4,823	6,876
1120 Appropriations transferred to other acct [017–1611]	–40		
1121 Appropriations transferred from other acct [097–0300]	74		
1121 Appropriations transferred from other acct [097–0100]	15		
1131 Unobligated balance of appropriations permanently reduced	–37		
1160 Appropriation, discretionary (total)	3,995	4,823	6,876
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]			13
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	31	31
1701 Change in uncollected payments, Federal sources	–1		
1750 Spending auth from offsetting collections, disc (total)	34	31	31
1900 Budget authority (total)	4,029	4,854	6,920
1930 Total budgetary resources available	5,260	5,938	8,319
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–18		
1941 Unexpired unobligated balance, end of year	1,084	1,399	1,884
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,216	7,503	7,663
3010 New obligations, unexpired accounts	4,158	4,539	6,435
3011 Obligations ("upward adjustments"), expired accounts	101		
3020 Outlays (gross)	–3,725	–4,379	–4,759
3040 Recoveries of prior year unpaid obligations, unexpired	–128		
3041 Recoveries of prior year unpaid obligations, expired	–119		
3050 Unpaid obligations, end of year	7,503	7,663	9,339
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,214	7,502	7,662
3200 Obligated balance, end of year	7,502	7,662	9,338
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,029	4,854	6,907
Outlays, gross:			
4010 Outlays from new discretionary authority	487	610	856
4011 Outlays from discretionary balances	3,238	3,767	3,893
4020 Outlays, gross (total)	3,725	4,377	4,749
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–33	–31	–31
4033 Non-Federal sources	–6		
4040 Offsets against gross budget authority and outlays (total)	–39	–31	–31
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	5		
4070 Budget authority, net (discretionary)	3,995	4,823	6,876
4080 Outlays, net (discretionary)	3,686	4,346	4,718

Mandatory:			
4090 Budget authority, gross			13
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4101 Outlays from mandatory balances		2	
4110 Outlays, gross (total)		2	10
4180 Budget authority, net (total)	3,995	4,823	6,889
4190 Outlays, net (total)	3,686	4,348	4,728

Object Classification (in millions of dollars)

Identification code 017–1507–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
22.0 Transportation of things	4	6	4
25.1 Advisory and assistance services	34	21	52
25.2 Other services from non-Federal sources	3		
25.3 Other goods and services from Federal sources	176	149	32
25.4 Other goods and services from Federal sources	226	334	309
25.4 Operation and maintenance of facilities	8	6	6
25.5 Research and development contracts	10	8	9
25.7 Operation and maintenance of equipment	99	75	9
26.0 Supplies and materials	1,772	2,063	2,301
31.0 Equipment	1,820	1,818	3,682
32.0 Land and structures	1		
99.0 Direct obligations	4,153	4,480	6,404
99.0 Reimbursable obligations	5	59	31
99.9 Total new obligations, unexpired accounts	4,158	4,539	6,435

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$920,884,000] \$1,293,273,000**, to remain available for obligation until September 30, **[2025] 2026**, of which **\$442,000** shall be available for the Navy Reserve and the Marine Corps Reserve. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1508–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Procurement of Ammunition, Navy	514	505	770
0002 Ammunition, Marine Corps	374	274	390
0799 Total direct obligations	888	779	1,160
0801 Reimbursable program activity	2	35	27
0900 Total new obligations, unexpired accounts	890	814	1,187
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	92	226
1021 Recoveries of prior year unpaid obligations	7		
1070 Unobligated balance (total)	95	92	226
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	845	921	1,293
1121 Appropriations transferred from other acct [097–0100]	41		
1131 Unobligated balance of appropriations permanently reduced	–5		
1160 Appropriation, discretionary (total)	881	921	1,293
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	27	27
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	10	27	27
1900 Budget authority (total)	891	948	1,320
1930 Total budgetary resources available	986	1,040	1,546
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	92	226	359

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,879	1,860	1,741
3010	New obligations, unexpired accounts	890	814	1,187
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-900	-933	-969
3040	Recoveries of prior year unpaid obligations, unexpired	-7		
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	1,860	1,741	1,959
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-5		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,876	1,852	1,733
3200	Obligated balance, end of year	1,852	1,733	1,951

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	891	948	1,320
Outlays, gross:				
4010	Outlays from new discretionary authority	90	110	143
4011	Outlays from discretionary balances	810	823	826
4020	Outlays, gross (total)	900	933	969
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-6	-27	-27
4040	Offsets against gross budget authority and outlays (total)	-6	-27	-27
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-5		
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	881	921	1,293
4080	Outlays, net (discretionary)	894	906	942
4180	Budget authority, net (total)	881	921	1,293
4190	Outlays, net (total)	894	906	942

Object Classification (in millions of dollars)

Identification code 017-1508-0-1-051		2022 actual	2023 est.	2024 est.
Direct obligations:				
22.0	Transportation of things	7	2	6
25.1	Advisory and assistance services	6	4	14
25.2	Other services from non-Federal sources	5		
25.3	Other goods and services from Federal sources	82	21	10
25.3	Other goods and services from Federal sources	33	106	118
26.0	Supplies and materials	691	587	738
31.0	Equipment	64	59	274
99.0	Direct obligations	888	779	1,160
99.0	Reimbursable obligations	2	35	27
99.9	Total new obligations, unexpired accounts	890	814	1,187

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:]

[Columbia Class Submarine, \$3,079,223,000;]
[Columbia Class Submarine (AP), \$2,778,553,000;]
[Carrier Replacement Program (CVN-80), \$1,465,880,000;]
[Carrier Replacement Program (CVN-81), \$1,052,024,000;]
[Virginia Class Submarine, \$4,534,184,000;]
[Virginia Class Submarine (AP), \$2,025,651,000;]
[CVN Refueling Overhauls (AP), \$612,081,000;]
[DDG-1000 Program, \$72,976,000;]
[DDG-51 Destroyer, \$6,946,537,000;]
[DDG-51 Destroyer (AP), \$695,652,000;]
[FFG-Frigate, \$1,135,224,000;]
[LPD Flight II, \$1,673,000,000;]
[LPD Flight II (AP), \$250,000,000;]

[LHA Replacement, \$1,374,470,000;]
[Expeditionary Fast Transport, \$645,000,000;]
[TAO Fleet Oiler, \$782,588,000;]
[Towing, Salvage, and Rescue Ship, \$95,915,000;]
[Ship to Shore Connector, \$454,533,000;]
[Service Craft, \$21,056,000;]
[Auxiliary Personnel Lighter, \$71,218,000;]
[LCAC SLEP, \$36,301,000;]
[Auxiliary Vessels, \$133,000,000;]
[For outfitting, post delivery, conversions, and first destination transportation, \$707,412,000; and]
[Completion of Prior Year Shipbuilding Programs, \$1,312,646,000.]

[In all: \$31,955,124,000] \$32,848,950,000, to remain available for obligation until September 30, [2027] 2028: *Provided*, That additional obligations may be incurred after September 30, [2027] 2028, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards: *Provided further*, That funds appropriated or otherwise made available by this Act for Columbia Class Submarine (AP) may be available for the purposes authorized by subsections (f), (g), (h) or (i) of section 2218a of title 10, United States Code, only in accordance with the provisions of the applicable subsection]. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017-1611-0-1-051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0001	Fleet ballistic missile ships		3,808	4,964
0002	Other warships	16,392	18,428	18,889
0003	Amphibious ships	1,989	3,193	2,251
0005	Auxiliaries, craft, and prior-year program costs	2,935	2,646	4,052
0799	Total direct obligations	21,316	28,075	30,156
0900	Total new obligations, unexpired accounts	21,316	28,075	30,156

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	12,561	13,517	17,200
1012	Unobligated balance transfers between expired and unexpired accounts	1,043	.....	.....
1021	Recoveries of prior year unpaid obligations	676	.....	.....
		<hr/>	<hr/>	<hr/>
1070	Unobligated balance (total)	14,280	13,517	17,200
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	26,665	31,955	32,849
1120	Appropriations transferred to other acct [097-9999]	-15	.....	.....
1120	Appropriations transferred to other acct [017-1612]	-4,777	.....	.....
1121	Appropriations transferred from other acct [097-9999]	15	.....	.....
1121	Appropriations transferred from other acct [017-1405]	2	.....	.....
1121	Appropriations transferred from other acct [017-1319]	113	.....	.....
1121	Appropriations transferred from other acct [017-1453]	32	.....	.....
1121	Appropriations transferred from other acct [017-1507]	40	.....	.....
1131	Unobligated balance of appropriations permanently reduced	-130	-197	.....
		<hr/>	<hr/>	<hr/>
1160	Appropriation, discretionary (total)	21,945	31,758	32,849
1900	Budget authority (total)	21,945	31,758	32,849
1930	Total budgetary resources available	36,225	45,275	50,049
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1,392	.....	.....
1941	Unexpired unobligated balance, end of year	13,517	17,200	19,893

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	51,891	54,293	61,634
3010	New obligations, unexpired accounts	21,316	28,075	30,156
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-18,158	-20,734	-24,231
3030	Unpaid obligations transferred to other accts [097-9999]	-3,810		
3031	Unpaid obligations transferred from other accts [097-9999]	3,810		
3040	Recoveries of prior year unpaid obligations, unexpired	-676		
3041	Recoveries of prior year unpaid obligations, expired	-89		
3050	Unpaid obligations, end of year	54,293	61,634	67,559
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	51,891	54,293	61,634
3200	Obligated balance, end of year	54,293	61,634	67,559

SHIPBUILDING AND CONVERSION, NAVY—Continued
Program and Financing—Continued

Identification code 017–1611–0–1–051	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21,945	31,758	32,849
Outlays, gross:			
4010 Outlays from new discretionary authority	1,228	1,747	1,807
4011 Outlays from discretionary balances	16,930	18,987	22,424
4020 Outlays, gross (total)	18,158	20,734	24,231
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	21,945	31,758	32,849
4080 Outlays, net (discretionary)	18,157	20,734	24,231
4180 Budget authority, net (total)	21,945	31,758	32,849
4190 Outlays, net (total)	18,157	20,734	24,231

Object Classification (in millions of dollars)

Identification code 017–1611–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	140	181	371
25.3 Other goods and services from Federal sources	224	9	146
25.3 Other goods and services from Federal sources	800	779	3,885
25.5 Research and development contracts	12	113	13
25.7 Operation and maintenance of equipment	1	30	16
26.0 Supplies and materials	75	58	55
31.0 Equipment	20,064	26,905	25,670
99.9 Total new obligations, unexpired accounts	21,316	28,075	30,156

NATIONAL SEA-BASED DETERRENCE FUND

Program and Financing (in millions of dollars)

Identification code 017–1612–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Sea-Based Deterrence	4,708	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	224	445	444
1021 Recoveries of prior year unpaid obligations	152		
1070 Unobligated balance (total)	376	445	444
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [017–1611]	4,777		
1930 Total budgetary resources available	5,153	445	444
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	445	444	444
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,401	5,882	3,100
3010 New obligations, unexpired accounts	4,708	1	
3020 Outlays (gross)	–3,075	–2,783	–1,500
3040 Recoveries of prior year unpaid obligations, unexpired	–152		
3050 Unpaid obligations, end of year	5,882	3,100	1,600
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,401	5,882	3,100
3200 Obligated balance, end of year	5,882	3,100	1,600
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,777		
Outlays, gross:			
4010 Outlays from new discretionary authority	1,089		
4011 Outlays from discretionary balances	1,986	2,783	1,500

4020 Outlays, gross (total)	3,075	2,783	1,500
4180 Budget authority, net (total)	4,777		
4190 Outlays, net (total)	3,075	2,783	1,500

Object Classification (in millions of dollars)

Identification code 017–1612–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
25.1 Advisory and assistance services	167		
25.3 Other goods and services from Federal sources	26		
25.3 Other goods and services from Federal sources	223		
31.0 Equipment	4,291	1	
99.9 Total new obligations, unexpired accounts	4,708	1	

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$12,138,590,000] \$14,535,257,000**, to remain available for obligation until September 30, **[2025]** 2026, of which \$1,027,000 shall be available for the Navy Reserve and the Marine Corps Reserve: Provided, That **[such]** funds provided under this heading are also available for the maintenance, repair, and modernization of non-nuclear surface-based ships **[under a pilot program established for such purposes]** conducted at privately owned shipyards. (Department of Defense Appropriations Act, 2023.)

OTHER PROCUREMENT, NAVY

[For an additional amount for "Other Procurement, Navy", \$2,170,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017–1810–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ships support equipment	3,740	4,357	5,581
0002 Communications and electronics equipment	3,916	3,135	3,802
0003 Aviation support equipment	740	846	890
0004 Ordnance support equipment	999	1,066	1,201
0005 Civil engineering support equipment	147	139	172
0006 Supply support equipment	740	584	665
0007 Personnel and command support equipment	512	515	590
0008 Spares and repair parts	459	475	956
0799 Total direct obligations	11,253	11,117	13,857
0801 Reimbursable program activity	51	73	285
0900 Total new obligations, unexpired accounts	11,304	11,190	14,142
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,154	2,560	3,587
1001 Discretionary unobligated balance brought fwd, Oct 1	2,095		
1010 Unobligated balance transfer to other accts [021–2040]	–2		
1010 Unobligated balance transfer to other accts [011–5512]	–30		
1021 Recoveries of prior year unpaid obligations	581		
1070 Unobligated balance (total)	2,703	2,560	3,587
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11,074	12,141	14,535
1120 Appropriations transferred to other acct [057–3620]	–4		
1120 Appropriations transferred to other acct [057–3410]	–5		
1120 Appropriations transferred to other acct [017–1804]	–50		
1120 Appropriations transferred to other acct [097–0100]	–3		
1121 Appropriations transferred from other acct [097–0105]	10		
1121 Appropriations transferred from other acct [097–0100]	78		
1121 Appropriations transferred from other acct [017–1319]	25		
1131 Unobligated balance of appropriations permanently reduced	–53		
1160 Appropriation, discretionary (total)	11,072	12,141	14,535
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	51	34	137
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4		

1260	Appropriations, mandatory (total)	47	34	137
	Spending authority from offsetting collections, discretionary:			
1700	Collected	81	42	285
1701	Change in uncollected payments, Federal sources	18		
1750	Spending auth from offsetting collections, disc (total)	99	42	285
1900	Budget authority (total)	11,218	12,217	14,957
1930	Total budgetary resources available	13,921	14,777	18,544
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-57		
1941	Unexpired unobligated balance, end of year	2,560	3,587	4,402

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	13,363	13,623	15,279
3010	New obligations, unexpired accounts	11,304	11,190	14,142
3011	Obligations ("upward adjustments"), expired accounts	166		
3020	Outlays (gross)	-10,346	-9,534	-12,028
3040	Recoveries of prior year unpaid obligations, unexpired	-581		
3041	Recoveries of prior year unpaid obligations, expired	-283		
3050	Unpaid obligations, end of year	13,623	15,279	17,393
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-104	-125	-125
3070	Change in uncollected pymts, Fed sources, unexpired	-18		
3071	Change in uncollected pymts, Fed sources, expired	-3		
3090	Uncollected pymts, Fed sources, end of year	-125	-125	-125
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13,259	13,498	15,154
3200	Obligated balance, end of year	13,498	15,154	17,268

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	11,171	12,183	14,820
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,253	2,472	3,192
4011	Outlays from discretionary balances	8,082	7,031	8,784
4020	Outlays, gross (total)	10,335	9,503	11,976
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-87	-42	-285
4033	Non-Federal sources	-19		
4040	Offsets against gross budget authority and outlays (total)	-106	-42	-285
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-18		
4052	Offsetting collections credited to expired accounts	25		
4060	Additional offsets against budget authority only (total)	7		
4070	Budget authority, net (discretionary)	11,072	12,141	14,535
4080	Outlays, net (discretionary)	10,229	9,461	11,691
	Mandatory:			
4090	Budget authority, gross	47	34	137
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	7	27
4101	Outlays from mandatory balances	9	24	25
4110	Outlays, gross (total)	11	31	52
4180	Budget authority, net (total)	11,119	12,175	14,672
4190	Outlays, net (total)	10,240	9,492	11,743

Object Classification (in millions of dollars)

Identification code 017-1810-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	6	6	6
23.0 Communications, utilities, and miscellaneous charges	6	1	1
25.1 Advisory and assistance services	415	157	325
25.2 Other services from non-Federal sources	72	34	64
25.3 Other goods and services from Federal sources	1,507	308	411
25.3 Other goods and services from Federal sources	1,797	1,949	2,195
25.4 Operation and maintenance of facilities	10	9	
25.5 Research and development contracts	170	16	6
25.6 Medical care	7		
25.7 Operation and maintenance of equipment	1,540	977	1,317
26.0 Supplies and materials	764	518	323
31.0 Equipment	4,954	7,142	9,209
32.0 Land and structures	4		
99.0 Direct obligations	11,253	11,117	13,857
99.0 Reimbursable obligations	51	73	285

99.9	Total new obligations, unexpired accounts	11,304	11,190	14,142
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COASTAL DEFENSE AUGMENTATION**Program and Financing (in millions of dollars)**

Identification code 017-0380-0-1-051		2022 actual	2023 est.	2024 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	4	4
1930	Total budgetary resources available	4	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4
<hr/>				
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	52	52	29
3020	Outlays (gross)	<hr/>	<hr/> -23	<hr/> -15
3050	Unpaid obligations, end of year	52	29	14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	52	52	29
3200	Obligated balance, end of year	52	29	14
<hr/>				
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances		23	15
4180	Budget authority, net (total)		<hr/>	<hr/>
4190	Outlays, net (total)		23	15

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$3,669,510,000]** \$3,979,212,000, to remain available for obligation until September 30, **[2025]** 2026, of which \$16,314,000 shall be available for the Marine Corps Reserve. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 017-1109-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Weapons and combat vehicles	798	473	701
0003 Guided missiles and equipment	382	597	626
0004 Communications and electronics equipment	1,462	1,184	1,689
0005 Support vehicles	354	221	268
0006 Engineer and other equipment	332	293	337
0007 Spares and repair parts	35	25	33
0799 Total direct obligations	3,363	2,793	3,654
0801 Reimbursable program activity	1	54	55
0900 Total new obligations, unexpired accounts	3,364	2,847	3,709
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	623	1,026	1,907
1001 Discretionary unobligated balance brought fwd, Oct 1	608	.....	.....
1010 Unobligated balance transfer to other accts [021-2040]	-2	.....	.....
1070 Unobligated balance (total)	621	1,026	1,907
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,094	3,670	3,979
1120 Appropriations transferred to other acct [097-9999]	-2	.....	.....
1120 Appropriations transferred to other acct [021-2035]	-18	.....	.....
1120 Appropriations transferred to other acct [021-2032]	-1	.....	.....
1121 Appropriations transferred from other acct [017-1105]	2	.....	.....
1121 Appropriations transferred from other acct [097-0100]	769	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-80	.....	.....
1160 Appropriation, discretionary (total)	3,764	3,670	3,979

PROCUREMENT, MARINE CORPS—Continued
Program and Financing—Continued

Identification code 017–1109–0–1–051	2022 actual	2023 est.	2024 est.
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	11	4	28
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	10	4	28
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	54	55
1701 Change in uncollected payments, Federal sources	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	54	55
1900 Budget authority (total)	3,775	3,728	4,062
1930 Total budgetary resources available	4,396	4,754	5,969
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....
1941 Unexpired unobligated balance, end of year	1,026	1,907	2,260
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,247	4,200	4,349
3010 New obligations, unexpired accounts	3,364	2,847	3,709
3011 Obligations ("upward adjustments"), expired accounts	54	.....	.....
3020 Outlays (gross)	–2,407	–2,698	–3,609
3041 Recoveries of prior year unpaid obligations, expired	–58	.....	.....
3050 Unpaid obligations, end of year	4,200	4,349	4,449
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,239	4,194	4,343
3200 Obligated balance, end of year	4,194	4,343	4,443
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,765	3,724	4,034
Outlays, gross:			
4010 Outlays from new discretionary authority	394	604	652
4011 Outlays from discretionary balances	1,992	2,077	2,943
4020 Outlays, gross (total)	2,386	2,681	3,595
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–54	–55
4040 Offsets against gross budget authority and outlays (total)	–3	–54	–55
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	3,764	3,670	3,979
4080 Outlays, net (discretionary)	2,383	2,627	3,540
Mandatory:			
4090 Budget authority, gross	10	4	28
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	4
4101 Outlays from mandatory balances	21	16	10
4110 Outlays, gross (total)	21	17	14
4180 Budget authority, net (total)	3,774	3,674	4,007
4190 Outlays, net (total)	2,404	2,644	3,554

Object Classification (in millions of dollars)

Identification code 017–1109–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	2	.....	.....
23.2 Rental payments to others	3	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1 Advisory and assistance services	152	78	55
25.2 Other services from non-Federal sources	2	17	15
25.3 Other goods and services from Federal sources	151	24	17
25.3 Other goods and services from Federal sources .....	.....	127	102
25.5 Research and development contracts	3	7	.....
25.7 Operation and maintenance of equipment	13	.....	.....
26.0 Supplies and materials	659	129	131
31.0 Equipment	2,373	2,409	3,332
32.0 Land and structures	3	.....	.....

99.0 Direct obligations	3,363	2,793	3,654
99.0 Reimbursable obligations	1	54	55
99.9 Total new obligations, unexpired accounts	3,364	2,847	3,709

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$22,196,175,000] \$20,315,204,000**, to remain available for obligation until September 30, **[2025] 2026**, of which **\$461,700,000** shall be available for the Air National Guard and the Air Force Reserve. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057–3010–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Combat aircraft	6,907	8,584	9,069
0002 Airlift aircraft	2,924	3,352	3,718
0003 Trainer aircraft .....	.....	4	4
0004 Other aircraft	952	1,294	1,248
0005 Modification of inservice aircraft	3,360	3,439	3,886
0006 Aircraft spares and repair parts	830	720	779
0007 Aircraft support equipment and facilities	1,315	1,109	1,475
0799 Total direct obligations	16,288	18,502	20,179
0801 Reimbursable program activity	235	416	340
0900 Total new obligations, unexpired accounts	16,523	18,918	20,519
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13,103	14,334	17,631
1001 Discretionary unobligated balance brought fwd, Oct 1	13,094	.....	.....
1010 Unobligated balance transfer to other accts [021–2035]	–44	.....	.....
1010 Unobligated balance transfer to other accts [057–3600]	–3	.....	.....
1021 Recoveries of prior year unpaid obligations	239	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	13,296	14,334	17,631
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18,412	22,196	20,315
1120 Appropriations transferred to other acct [057–3400]	–144	.....	.....
1120 Appropriations transferred to other acct [057–3080]	–5	.....	.....
1121 Appropriations transferred from other acct [097–9999]	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–844	–321	.....
1160 Appropriation, discretionary (total)	17,420	21,875	20,315
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	1	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	253	340	340
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	255	340	340
1900 Budget authority (total)	17,676	22,215	20,655
1930 Total budgetary resources available	30,972	36,549	38,286
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–115	.....	.....
1941 Unexpired unobligated balance, end of year	14,334	17,631	17,767

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25,918	25,440	28,305
3010 New obligations, unexpired accounts	16,523	18,918	20,519
3011 Obligations ("upward adjustments"), expired accounts	208	.....	.....
3020 Outlays (gross)	–16,449	–16,053	–18,238
3040 Recoveries of prior year unpaid obligations, unexpired	–239	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–521	.....	.....
3050 Unpaid obligations, end of year	25,440	28,305	30,586
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–29	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	29	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25,889	25,438	28,303
3200	Obligated balance, end of year	25,438	28,303	30,584
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	17,675	22,215	20,655
Outlays, gross:				
4010	Outlays from new discretionary authority	1,374	1,871	1,762
4011	Outlays from discretionary balances	15,074	14,182	16,476
4020	Outlays, gross (total)	16,448	16,053	18,238
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-145	-340	-340
4033	Non-Federal sources	-158		
4040	Offsets against gross budget authority and outlays (total)	-303	-340	-340
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	49		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	48		
4070	Budget authority, net (discretionary)	17,420	21,875	20,315
4080	Outlays, net (discretionary)	16,145	15,713	17,898
Mandatory:				
4090	Budget authority, gross	1		
Outlays, gross:				
4101	Outlays from mandatory balances	1		
4180	Budget authority, net (total)	17,421	21,875	20,315
4190	Outlays, net (total)	16,146	15,713	17,898

Object Classification (in millions of dollars)

Identification code 057-3010-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	84		
31.0 Equipment	16,204	18,502	20,179
99.0 Direct obligations	16,288	18,502	20,179
99.0 Reimbursable obligations	235	416	340
99.9 Total new obligations, unexpired accounts	16,523	18,918	20,519

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, [\$2,999,346,000] \$5,530,446,000, to remain available for obligation until September 30, [2025] 2026. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057-3020-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ballistic missiles	66	51	421
0002 Other missiles	1,591	1,472	2,746
0003 Modification of inservice missiles	228	178	232
0004 Spares and repair parts	81	88	85
0005 Other support	575	564	1,054
0799 Total direct obligations	2,541	2,353	4,538
0801 Reimbursable program activity	4	130	130
0900 Total new obligations, unexpired accounts	2,545	2,483	4,668
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	468	504	1,150
1021 Recoveries of prior year unpaid obligations	38		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	507	504	1,150

Budget authority:				
Appropriations, discretionary:				
1100 Appropriation	2,475	2,999	5,530	
1121 Appropriations transferred from other acct (097-0300)	112			
1131 Unobligated balance of appropriations permanently reduced	-40			
1160 Appropriation, discretionary (total)	2,547	2,999	5,530	
Spending authority from offsetting collections, discretionary:				
1700 Collected	4	130	130	
1900 Budget authority (total)	2,551	3,129	5,660	
1930 Total budgetary resources available	3,058	3,633	6,810	
Memorandum (non-add) entries:				
1940 Unobligated balance expiring	-9			
1941 Unexpired unobligated balance, end of year	504	1,150	2,142	

Change in obligated balance:

Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	4,918	4,661	4,772	
3010 New obligations, unexpired accounts	2,545	2,483	4,668	
3011 Obligations ("upward adjustments"), expired accounts	16			
3020 Outlays (gross)	-2,737	-2,372	-3,045	
3040 Recoveries of prior year unpaid obligations, unexpired	-38			
3041 Recoveries of prior year unpaid obligations, expired	-43			
3050 Unpaid obligations, end of year	4,661	4,772	6,395	
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	4,918	4,661	4,772	
3200 Obligated balance, end of year	4,661	4,772	6,395	

Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross	2,551	3,129	5,660	
Outlays, gross:				
4010 Outlays from new discretionary authority	472	520	849	
4011 Outlays from discretionary balances	2,265	1,852	2,196	
4020 Outlays, gross (total)	2,737	2,372	3,045	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-4	-130	-130	
4033 Non-Federal sources	-8			
4040 Offsets against gross budget authority and outlays (total)	-12	-130	-130	
Additional offsets against gross budget authority only:				
4052 Offsetting collections credited to expired accounts	7			
4053 Recoveries of prior year paid obligations, unexpired accounts	1			
4060 Additional offsets against budget authority only (total)	8			
4070 Budget authority, net (discretionary)	2,547	2,999	5,530	
4080 Outlays, net (discretionary)	2,725	2,242	2,915	
4180 Budget authority, net (total)	2,547	2,999	5,530	
4190 Outlays, net (total)	2,725	2,242	2,915	

Object Classification (in millions of dollars)

Identification code 057-3020-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	34	31	
31.0 Equipment	2,507	2,322	4,538
99.0 Direct obligations	2,541	2,353	4,538
99.0 Reimbursable obligations	4	130	130
99.9 Total new obligations, unexpired accounts	2,545	2,483	4,668

SPACE PROCUREMENT, AIR FORCE**Program and Financing** (in millions of dollars)

Identification code 057-3021-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Space procurement, Air Force	192		
0799 Total direct obligations	192		
0900 Total new obligations, unexpired accounts (object class 31.0)	192		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	219		

SPACE PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3021–0–1–051	2022 actual	2023 est.	2024 est.
1021 Recoveries of prior year unpaid obligations	18		
1070 Unobligated balance (total)	237		
1930 Total budgetary resources available	237		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–45		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,344	1,261	581
3010 New obligations, unexpired accounts	192		
3011 Obligations ("upward adjustments"), expired accounts	52		
3020 Outlays (gross)	–1,306	–680	–360
3040 Recoveries of prior year unpaid obligations, unexpired	–18		
3041 Recoveries of prior year unpaid obligations, expired	–3		
3050 Unpaid obligations, end of year	1,261	581	221
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,344	1,261	581
3200 Obligated balance, end of year	1,261	581	221
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1,306	680	360
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1,306	680	360

PROCUREMENT, SPACE FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$4,462,188,000] \$4,714,294,000**, to remain available for obligation until September 30, **[2025] 2028**. (*Department of Defense Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 057–3022–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Space procurement, Space Force	2,829	3,525	4,377
0002 Spares	1	1	1
0004 Other Base Maintenance and Support Equipment			2
0799 Total direct obligations	2,830	3,526	4,380
0801 Reimbursable program activity	20	171	54
0900 Total new obligations, unexpired accounts	2,850	3,697	4,434
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	675	970	1,782
1021 Recoveries of prior year unpaid obligations	23		
1070 Unobligated balance (total)	698	970	1,782
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,023	4,462	4,714
1120 Appropriations transferred to other acct [021–2035]	–20		
1120 Appropriations transferred to other acct [097–0300]	–10		
1120 Appropriations transferred to other acct [057–3620]	–6		
1120 Appropriations transferred to other acct [057–3410]	–2		
1120 Appropriations transferred to other acct [057–3400]	–20		
1131 Unobligated balance of appropriations permanently reduced	–36	–7	
1160 Appropriation, discretionary (total)	2,929	4,455	4,714
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	54	54
1701 Change in uncollected payments, Federal sources	172		
1750 Spending auth from offsetting collections, disc (total)	193	54	54
1900 Budget authority (total)	3,122	4,509	4,768
1930 Total budgetary resources available	3,820	5,479	6,550

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	970	1,782	2,116
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,264	2,876	4,403
3010 New obligations, unexpired accounts	2,850	3,697	4,434
3020 Outlays (gross)	–1,215	–2,170	–3,110
3040 Recoveries of prior year unpaid obligations, unexpired	–23		
3050 Unpaid obligations, end of year	2,876	4,403	5,727
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–172	–172
3070 Change in uncollected pymts, Fed sources, unexpired	–172		
3090 Uncollected pymts, Fed sources, end of year	–172	–172	–172
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,264	2,704	4,231
3200 Obligated balance, end of year	2,704	4,231	5,555
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,122	4,509	4,768
Outlays, gross:			
4010 Outlays from new discretionary authority	374	856	903
4011 Outlays from discretionary balances	841	1,314	2,207
4020 Outlays, gross (total)	1,215	2,170	3,110
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–54	–54
4033 Non-Federal sources	–11		
4040 Offsets against gross budget authority and outlays (total)	–21	–54	–54
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–172		
4070 Budget authority, net (discretionary)	2,929	4,455	4,714
4080 Outlays, net (discretionary)	1,194	2,116	3,056
4180 Budget authority, net (total)	2,929	4,455	4,714
4190 Outlays, net (total)	1,194	2,116	3,056

Object Classification (in millions of dollars)

Identification code 057–3022–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	104	129	72
31.0 Equipment	2,726	3,397	4,308
99.0 Direct obligations	2,830	3,526	4,380
99.0 Reimbursable obligations	20	171	54
99.9 Total new obligations, unexpired accounts	2,850	3,697	4,434

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$857,722,000] \$703,158,000**, to remain available for obligation until September 30, **[2025] 2026**, of which \$22,270,000 shall be available for the Air National Guard and the Air Force Reserve. (*Department of Defense Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 057–3011–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ammunition	1,120	913	726
0002 Weapons	20	8	23
0799 Total direct obligations	1,140	921	749
0801 Reimbursable program activity	2	158	198
0900 Total new obligations, unexpired accounts	1,142	1,079	947
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,064	297	295
1021 Recoveries of prior year unpaid obligations	49		

1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	1,114	297	295
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	666	857	703
1131	Unobligated balance of appropriations permanently reduced	-352		
1160	Appropriation, discretionary (total)	314	857	703
	Spending authority from offsetting collections, discretionary:			
1700	Collected	18	220	220
1701	Change in uncollected payments, Federal sources	1		
1750	Spending auth from offsetting collections, disc (total)	19	220	220
1900	Budget authority (total)	333	1,077	923
1930	Total budgetary resources available	1,447	1,374	1,218
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	297	295	271

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,307	2,593	2,047
3010	New obligations, unexpired accounts	1,142	1,079	947
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-1,791	-1,625	-1,110
3040	Recoveries of prior year unpaid obligations, unexpired	-49		
3041	Recoveries of prior year unpaid obligations, expired	-17		
3050	Unpaid obligations, end of year	2,593	2,047	1,884
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-1		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,299	2,585	2,039
3200	Obligated balance, end of year	2,585	2,039	1,876

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	333	1,077	923
Outlays, gross:				
4010	Outlays from new discretionary authority	15	237	234
4011	Outlays from discretionary balances	1,776	1,388	876
4020	Outlays, gross (total)	1,791	1,625	1,110
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-19	-220	-220
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-20	-220	-220
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4052	Offsetting collections credited to expired accounts	1		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	314	857	703
4080	Outlays, net (discretionary)	1,771	1,405	890
4180	Budget authority, net (total)	314	857	703
4190	Outlays, net (total)	1,771	1,405	890

Object Classification (in millions of dollars)

Identification code 057-3011-0-1-051		2022 actual	2023 est.	2024 est.
Direct obligations:				
25.1	Advisory and assistance services	25	15	5
31.0	Equipment	1,115	906	744
99.0	Direct obligations	1,140	921	749
99.0	Reimbursable obligations	2	158	198
99.9	Total new obligations, unexpired accounts	1,142	1,079	947

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and

private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$28,034,122,000]** **\$30,417,892,000**, to remain available for obligation until September 30, **[2025]** **2026**, of which **\$37,375,000** shall be available for the Air National Guard and the Air Force Reserve. (Department of Defense Appropriations Act, 2023.)

OTHER PROCUREMENT, AIR FORCE

For an additional amount for "Other Procurement, Air Force", \$437,991,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for other expenses. (Ukraine Supplemental Appropriations Act, 2023.)

OTHER PROCUREMENT, AIR FORCE

For an additional amount for "Other Procurement, Air Force", \$730,045,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses. (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057-3080-0-1-051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0002	Vehicular equipment	346	411	536
0003	Electronics and telecommunications equipment	2,654	2,372	2,225
0004	Other base maintenance and support equipment	22,809	24,519	27,396
0005	Spare and repair parts	3	19	15
0799	Total direct obligations	25,812	27,321	30,172
0801	Reimbursable program activity	857	837	645
0900	Total new obligations, unexpired accounts	26,669	28,158	30,817
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4,418	4,749	6,418
1001	Discretionary unobligated balance brought fwd, Oct 1	4,408		
1010	Unobligated balance transfer to other accts [021-2035]	-3		
1021	Recoveries of prior year unpaid obligations	103		
1033	Recoveries of prior year paid obligations	9		
1070	Unobligated balance (total)	4,527	4,749	6,418
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	26,984	29,187	30,418
1120	Appropriations transferred to other acct [097-0400]	-23		
1120	Appropriations transferred to other acct [057-3400]	-50		
1121	Appropriations transferred from other acct [097-0105]	3		
1121	Appropriations transferred from other acct [057-3010]	5		
1121	Appropriations transferred from other acct [057-3600]	15		
1131	Unobligated balance of appropriations permanently reduced	-117	-9	
1160	Appropriation, discretionary (total)	26,817	29,178	30,418
Appropriations, mandatory:				
1221	Appropriations transferred from other acct [011-5512]		4	29
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1260	Appropriations, mandatory (total)	-1	4	29
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,331	645	645
1701	Change in uncollected payments, Federal sources	-1,222		
1750	Spending auth from offsetting collections, disc (total)	109	645	645
1900	Budget authority (total)	26,925	29,827	31,092
1930	Total budgetary resources available	31,452	34,576	37,510
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-34		
1941	Unexpired unobligated balance, end of year	4,749	6,418	6,693

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8,959	8,786	9,850
3010	New obligations, unexpired accounts	26,669	28,158	30,817
3011	Obligations ("upward adjustments"), expired accounts	234	.....	.....
3020	Outlays (gross)	-26,736	-27,094	-29,878
3040	Recoveries of prior year unpaid obligations, unexpired	-103	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-237	.....	.....
3050	Unpaid obligations, end of year	8,786	9,850	10,789
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,268	-1,046	-1,046
3070	Change in uncollected pymts, Fed sources, unexpired	1,222	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-1,046	-1,046	-1,046
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6,691	7,740	8,804

OTHER PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3080–0–1–051	2022 actual	2023 est.	2024 est.
3200 Obligated balance, end of year	7,740	8,804	9,743
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26,926	29,823	31,063
Outlays, gross:			
4010 Outlays from new discretionary authority	19,013	20,602	21,938
4011 Outlays from discretionary balances	7,723	6,488	7,911
4020 Outlays, gross (total)	26,736	27,090	29,849
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,326	–645	–645
4033 Non-Federal sources	–175		
4040 Offsets against gross budget authority and outlays (total)	–1,501	–645	–645
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1,222		
4052 Offsetting collections credited to expired accounts	161		
4053 Recoveries of prior year paid obligations, unexpired accounts	9		
4060 Additional offsets against budget authority only (total)	1,392		
4070 Budget authority, net (discretionary)	26,817	29,178	30,418
4080 Outlays, net (discretionary)	25,235	26,445	29,204
Mandatory:			
4090 Budget authority, gross	–1	4	29
Outlays, gross:			
4100 Outlays from new mandatory authority		4	29
4180 Budget authority, net (total)	26,816	29,182	30,447
4190 Outlays, net (total)	25,235	26,449	29,233

Object Classification (in millions of dollars)

Identification code 057–3080–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	1,313	1,389	764
31.0 Equipment	24,499	25,932	29,408
99.0 Direct obligations	25,812	27,321	30,172
99.0 Reimbursable obligations	857	837	645
99.9 Total new obligations, unexpired accounts	26,669	28,158	30,817

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$6,139,674,000] \$6,056,975,000**, to remain available for obligation until September 30, **[2025]** 2026. (*Department of Defense Appropriations Act, 2023.*)

PROCUREMENT, DEFENSE-WIDE

[For an additional amount for "Procurement, Defense-Wide", \$9,770,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (*Ukraine Supplemental Appropriations Act, 2023.*)

PROCUREMENT, DEFENSE-WIDE

[For an additional amount for "Procurement, Defense-Wide", \$3,326,000, to remain available until September 30, 2025, to respond to the situation in Ukraine and for related expenses.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0300–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major equipment	5,073	3,852	3,039
0002 Special Operations Command	2,584	2,106	2,412
0003 Chemical/Biological Defense	363	239	329
0799 Total direct obligations	8,020	6,197	5,780

0801 Reimbursable program activity	370	401	446
0900 Total new obligations, unexpired accounts	8,390	6,598	6,226

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,615	1,889	3,032
1010 Unobligated balance transfer to other accts [017–1106]	–2		
1010 Unobligated balance transfer to other accts [017–1319]	–11		
1010 Unobligated balance transfer to other accts [017–1804]	–2		
1010 Unobligated balance transfer to other accts [021–2020]	–2		
1010 Unobligated balance transfer to other accts [021–2040]	–16		
1010 Unobligated balance transfer to other accts [057–3400]	–2		
1010 Unobligated balance transfer to other accts [057–3410]	–1		
1010 Unobligated balance transfer to other accts [097–0100]	–6		
1010 Unobligated balance transfer to other accts [097–0400]	–45		
1011 Unobligated balance transfer from other acct [047–0616]	51		
1011 Unobligated balance transfer from other acct [097–0100]	8		
1011 Unobligated balance transfer from other acct [021–2040]	1		
1021 Recoveries of prior year unpaid obligations	113		
1033 Recoveries of prior year paid obligations	34		
1070 Unobligated balance (total)	2,735	1,889	3,032
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,741	7,230	6,057
1120 Appropriations transferred to other acct [097–0100]	–8		
1120 Appropriations transferred to other acct [097–0400]	–26		
1120 Appropriations transferred to other acct [017–1507]	–74		
1120 Appropriations transferred to other acct [021–2032]	–310		
1120 Appropriations transferred to other acct [057–3020]	–112		
1121 Appropriations transferred from other acct [097–0100]	5		
1121 Appropriations transferred from other acct [057–3022]	10		
1160 Appropriation, discretionary (total)	7,226	7,230	6,057
Spending authority from offsetting collections, discretionary:			
1700 Collected	172	511	503
1701 Change in uncollected payments, Federal sources	171		
1750 Spending auth from offsetting collections, disc (total)	343	511	503
1900 Budget authority (total)	7,569	7,741	6,560
1930 Total budgetary resources available	10,304	9,630	9,592
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–25		
1941 Unexpired unobligated balance, end of year	1,889	3,032	3,366

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,017	9,581	9,539
3010 New obligations, unexpired accounts	8,390	6,598	6,226
3011 Obligations ("upward adjustments"), expired accounts	83		
3020 Outlays (gross)	–6,617	–6,640	–7,243
3040 Recoveries of prior year unpaid obligations, unexpired	–113		
3041 Recoveries of prior year unpaid obligations, expired	–179		
3050 Unpaid obligations, end of year	9,581	9,539	8,522
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–314	–391	–391
3070 Change in uncollected pymts, Fed sources, unexpired	–171		
3071 Change in uncollected pymts, Fed sources, expired	94		
3090 Uncollected pymts, Fed sources, end of year	–391	–391	–391
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,703	9,190	9,148
3200 Obligated balance, end of year	9,190	9,148	8,131

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,569	7,741	6,560
Outlays, gross:			
4010 Outlays from new discretionary authority	1,797	2,207	1,533
4011 Outlays from discretionary balances	4,797	4,433	5,710
4020 Outlays, gross (total)	6,594	6,640	7,243
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–240	–511	–503
4033 Non-Federal sources	–58		
4040 Offsets against gross budget authority and outlays (total)	–298	–511	–503
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–171		
4052 Offsetting collections credited to expired accounts	92		
4053 Recoveries of prior year paid obligations, unexpired accounts	34		
4060 Additional offsets against budget authority only (total)	–45		
4070 Budget authority, net (discretionary)	7,226	7,230	6,057
4080 Outlays, net (discretionary)	6,296	6,129	6,740

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	23	.....
4180	Budget authority, net (total)	7,226	7,230 6,057
4190	Outlays, net (total)	6,319	6,129 6,740

Object Classification (in millions of dollars)

Identification code 097-0300-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0	Travel and transportation of persons	2	1 1
22.0	Transportation of things	2	3 2
23.2	Rental payments to others .....	.....	1
23.3	Communications, utilities, and miscellaneous charges	1	1 1
25.1	Advisory and assistance services	111	154 226
25.2	Other services from non-Federal sources	37	77 56
25.3	Other goods and services from Federal sources	187	148 113
25.5	Research and development contracts .....	.....	19
25.7	Operation and maintenance of equipment	50	17 26
26.0	Supplies and materials	2,521	1,027 967
31.0	Equipment	5,106	4,768 4,368
32.0	Land and structures	3	.....
99.0	Direct obligations	8,020	6,196 5,780
99.0	Reimbursable obligations	370	402 446
99.9	Total new obligations, unexpired accounts	8,390	6,598 6,226

NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT

For procurement of rotary-wing aircraft; combat, tactical and support vehicles; other weapons; and other procurement items for the reserve components of the Armed Forces, \$1,000,000,000, to remain available for obligation until September 30, 2025: *Provided*, That the Chiefs of National Guard and Reserve components shall, not later than 30 days after enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective National Guard or Reserve component: *Provided further*, That none of the funds made available by this paragraph may be used to procure manned fixed wing aircraft, or procure or modify missiles, munitions, or ammunition. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 097-0350-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Reserve equipment	149	565 227
0002	National Guard equipment	550	831 370
0900	Total new obligations, unexpired accounts	699	1,396 597
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	732	994 598
1021	Recoveries of prior year unpaid obligations	8	.....
1033	Recoveries of prior year paid obligations	3	.....
1070	Unobligated balance (total)	743	994 598
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	950	1,000
1900	Budget authority (total)	950	1,000
1930	Total budgetary resources available	1,693	1,994 598
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	994	598 1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,128	1,173 1,954
3010	New obligations, unexpired accounts	699	1,396 597
3011	Obligations ("upward adjustments"), expired accounts	44	.....
3020	Outlays (gross)	-622	-615 -744
3040	Recoveries of prior year unpaid obligations, unexpired	-8	.....
3041	Recoveries of prior year unpaid obligations, expired	-68	.....
3050	Unpaid obligations, end of year	1,173	1,954 1,807
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,128	1,173 1,954
3200	Obligated balance, end of year	1,173	1,954 1,807
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	950	1,000

Outlays, gross:			
4010	Outlays from new discretionary authority	1	13
4011	Outlays from discretionary balances	621	602 744
4020	Outlays, gross (total)	622	615 744
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-3	.....
4040	Offsets against gross budget authority and outlays (total)	-3	.....
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	3	.....
4060	Additional offsets against budget authority only (total)	3	.....
4070	Budget authority, net (discretionary)	950	1,000
4080	Outlays, net (discretionary)	619	615 744
4180	Budget authority, net (total)	950	1,000
4190	Outlays, net (total)	619	615 744

Object Classification (in millions of dollars)

Identification code 097-0350-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
22.0	Transportation of things	5	12
23.3	Communications, utilities, and miscellaneous charges .....	.....	1
25.1	Advisory and assistance services	5	2
25.2	Other services from non-Federal sources	64	16
25.3	Other goods and services from Federal sources	15	39
25.7	Operation and maintenance of equipment	1	3
26.0	Supplies and materials	178	122
31.0	Equipment	431	1,201 597
99.9	Total new obligations, unexpired accounts	699	1,396 597

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), [\$372,906,000] \$968,605,000, to remain available for obligation until [September 30, 2027] expended, which shall be obligated and expended by the Secretary of Defense as if delegated the necessary authorities conferred by the Defense Production Act of 1950. (Department of Defense Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 097-0360-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Defense Production Act Purchases	253	232 1,302
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	152	1,144 1,285
1001	Discretionary unobligated balance brought fwd, Oct 1	152	.....
1021	Recoveries of prior year unpaid obligations	7	.....
1070	Unobligated balance (total)	159	1,144 1,285
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	988	373 969
Appropriations, mandatory:			
1200	Appropriation	250	.....
1900	Budget authority (total)	1,238	373 969
1930	Total budgetary resources available	1,397	1,517 2,254
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,144	1,285 952
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	491	414 4
3010	New obligations, unexpired accounts	253	232 1,302
3020	Outlays (gross)	-323	-642 -863
3040	Recoveries of prior year unpaid obligations, unexpired	-7	.....
3050	Unpaid obligations, end of year	414	4 443
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	491	414 4
3200	Obligated balance, end of year	414	4 443
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	988	373 969

DEFENSE PRODUCTION ACT PURCHASES—Continued
Program and Financing—Continued

Identification code 097–0360–0–1–051	2022 actual	2023 est.	2024 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	35	205	533
4011 Outlays from discretionary balances	288	292	245
4020 Outlays, gross (total)	323	497	778
Mandatory:			
4090 Budget authority, gross	250	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	145	85
4180 Budget authority, net (total)	1,238	373	969
4190 Outlays, net (total)	323	642	863

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 097–0360–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	228	232	1,302
31.0 Equipment	5	.....	.....
32.0 Land and structures	20	.....	.....
99.9 Total new obligations, unexpired accounts	253	232	1,302

DEFENSE PRODUCTION ACT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097–0361–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	2	4	4
0900 Total new obligations, unexpired accounts (object class 25.3)	2	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	87	85	81
1930 Total budgetary resources available	87	85	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	85	81	77
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	6	6
3010 New obligations, unexpired accounts	2	4	4
3020 Outlays (gross)	–4	–4	–4
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	4	4
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	4	4	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0361–0–1–051	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense Production Act Loans	793	.....	.....
Direct loan subsidy (in percent):			
132001 Defense Production Act Loans	–4.03	.....	.....
132999 Weighted average subsidy rate	–4.03	0.00	0.00
Direct loan subsidy budget authority:			
133001 Defense Production Act Loans	–32	–32	.....

Direct loan subsidy outlays:			
134001 Defense Production Act Loans .....	.....	–10	–9
Administrative expense data:			
3510 Budget authority	2	4	4

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,059,818,000] \$1,091,844,000**, of which **[\$84,612,000] \$89,284,000** shall be for operation and maintenance, of which no less than **[\$53,186,000] \$57,875,000** shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of **[\$22,778,000] \$23,676,000** for activities on military installations and **[\$30,408,000] \$34,199,000**, to remain available until September 30, **[2024] 2025**, to assist State and local governments; and **[\$975,206,000] \$1,002,560,000**, to remain available until September 30, **[2024] 2025**, shall be for research, development, test and evaluation, of which **[\$971,742,000] \$1,000,467,000** shall only be for the Assembled Chemical Weapons Alternatives program. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0390–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operation and maintenance	67	54	239
0002 Research, Development, Test, and Evaluation	1,012	853	531
0799 Total direct obligations	1,079	907	770
0801 Reimbursable program activity .....	.....	10	15
0900 Total new obligations, unexpired accounts	1,079	917	785
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	28	181
1021 Recoveries of prior year unpaid obligations	7	.....	.....
1070 Unobligated balance (total)	14	28	181
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,093	1,060	1,092
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	10	15
1900 Budget authority (total)	1,093	1,070	1,107
1930 Total budgetary resources available	1,107	1,098	1,288
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	181	503
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	414	393	736
3010 New obligations, unexpired accounts	1,079	917	785
3011 Obligations ("upward adjustments"), expired accounts	28	.....	.....
3020 Outlays (gross)	–1,103	–574	–888
3040 Recoveries of prior year unpaid obligations, unexpired	–7	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–18	.....	.....
3050 Unpaid obligations, end of year	393	736	633
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	414	393	736
3200 Obligated balance, end of year	393	736	633

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,093	1,070	1,107
Outlays, gross:			
4010 Outlays from new discretionary authority	696	402	419
4011 Outlays from discretionary balances	407	172	469
4020 Outlays, gross (total)	1,103	574	888
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–10	–15
4033 Non-Federal sources	–14	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–14	–10	–15
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	14	.....	.....
4060 Additional offsets against budget authority only (total)	14	.....	.....
4070 Budget authority, net (discretionary)	1,093	1,060	1,092

4080	Outlays, net (discretionary)	1,089	564	873
4180	Budget authority, net (total)	1,093	1,060	1,092
4190	Outlays, net (total)	1,089	564	873

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, which supports the safe and secure disposal of the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with the continued storage of chemical warfare materials. The program supports the Chemical Weapons Convention initiative of eliminating chemical weapons.

Object Classification (in millions of dollars)

Identification code 097–0390–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	31	37
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	12	33	39
12.1 Civilian personnel benefits	5	12	15
25.1 Advisory and assistance services	35	35	35
25.2 Other services from non-Federal sources	89	97	79
25.3 Other goods and services from Federal sources	2	20	20
25.4 Operation and maintenance of facilities	10	10	10
25.5 Research and development contracts	909	698	571
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	16		
99.0 Direct obligations	1,079	906	770
99.0 Reimbursable obligations		11	15
99.9 Total new obligations, unexpired accounts	1,079	917	785

Employment Summary

Identification code 097–0390–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	105	355	
2001 Reimbursable civilian full-time equivalent employment		43	398

DEFENSE PRODUCTION ACT, DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097–4387–0–3–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	793		
0900 Total new obligations, unexpired accounts	793		
Budgetary resources:			
Unobligated balance:			
1020 Adj of unob bal brought forward, Oct 1 (borrowing authority)		32	
1020 Adj of unobl bal brought forward, Oct 1 (negative subsidy obligations)		–32	
1021 Recoveries of prior year unpaid obligations	603		
1024 Unobligated balance of borrowing authority withdrawn	–603		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	793		
Spending authority from offsetting collections, mandatory:			
1800 Collected		6	20
1825 Spending authority from offsetting collections applied to repay debt		–6	–20
1900 Budget authority (total)	793		
1930 Total budgetary resources available	793		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	603	793	560
3001 Adjustments to unpaid obligations, brought forward, Oct 1		32	
3010 New obligations, unexpired accounts	793		
3020 Outlays (gross)		–265	–227
3040 Recoveries of prior year unpaid obligations, unexpired	–603		
3050 Unpaid obligations, end of year	793	560	333
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	603	825	560

3200	Obligated balance, end of year	793	560	333
Financing authority and disbursements, net:				
Mandatory:				
4090 Budget authority, gross	793			
Financing disbursements:				
4110 Outlays, gross (total)		265	227	
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123 Non-Federal sources		–6	–20	
4180 Budget authority, net (total)	793	–6	–20	
4190 Outlays, net (total)		259	207	

Status of Direct Loans (in millions of dollars)

Identification code 097–4387–0–3–051	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	793		
1150 Total direct loan obligations	793		
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			255
1231 Disbursements: Direct loan disbursements		255	218
1290 Outstanding, end of year		255	473

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support basic and applied research, as well as development, demonstration, testing, prototyping, and evaluation activities. For select Software & Digital Technology Pilot Programs, appropriations may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance. This work is performed by government employees and contractors, in government and corporate laboratories and facilities, at universities, and by nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to maintaining military technical superiority.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

Federal Funds**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$17,150,141,000] \$15,775,381,000**, to remain available for obligation until September 30, **[2024] 2025.** (Department of Defense Appropriations Act, 2023.)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

[For an additional amount for "Research, Development, Test and Evaluation, Army", \$3,300,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses.] (Ukraine Supplemental Appropriations Act, 2023.)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

[For an additional amount for "Research, Development, Test and Evaluation, Army", \$5,800,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses.] (Additional Ukraine Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–2040–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Basic research	521	732	423
0002 Applied Research	1,327	2,055	843
0003 Advanced technology development	1,845	2,868	1,299
0004 Advanced Component Development and Prototypes	3,730	5,210	3,683
0005 System development and demonstration	3,451	4,784	4,622
0006 Management support	1,831	2,057	1,345
0007 Operational system development	1,341	1,538	934
0008 Software and Digital Technology Pilot Programs	104	113	70
0799 Total direct obligations	14,150	19,357	13,219
0801 Reimbursable program activity	38,000	37,000	15,000
0900 Total new obligations, unexpired accounts	52,150	56,357	28,219
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,457	7,342	5,131

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued
Program and Financing—Continued

Identification code 021–2040–0–1–051	2022 actual	2023 est.	2024 est.
1001 Discretionary unobligated balance brought fwd, Oct 1	7,452		
1010 Unobligated balance transfer to other accts [021–2035]	–4		
1010 Unobligated balance transfer to other accts [097–0300]	–1		
1010 Unobligated balance transfer to other accts [011–5512]	–1		
1011 Unobligated balance transfer from other acct [017–1319]	7		
1011 Unobligated balance transfer from other acct [021–2035]	10		
1011 Unobligated balance transfer from other acct [057–3600]	10		
1011 Unobligated balance transfer from other acct [097–0300]	16		
1011 Unobligated balance transfer from other acct [017–1109]	2		
1011 Unobligated balance transfer from other acct [017–1810]	2		
1021 Recoveries of prior year unpaid obligations	2,150		
1070 Unobligated balance (total)	9,648	7,342	5,131
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,657	17,151	15,775
1120 Appropriations transferred to other acct [021–2035]	–7		
1120 Appropriations transferred to other acct [097–0400]	–3		
1121 Appropriations transferred from other acct [021–2034]	7		
1121 Appropriations transferred from other acct [097–0105]	1		
1121 Appropriations transferred from other acct [021–2020]	5		
1131 Unobligated balance of appropriations permanently reduced	–80	–27	
1160 Appropriation, discretionary (total)	14,580	17,124	15,775
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	39	22	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	41,386	36,998	15,000
1701 Change in uncollected payments, Federal sources	–6,160		
1750 Spending auth from offsetting collections, disc (total)	35,226	36,998	15,000
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	2	2
1801 Change in uncollected payments, Federal sources	–1		
1850 Spending auth from offsetting collections, mand (total)	5	2	2
1900 Budget authority (total)	49,850	54,146	30,785
1930 Total budgetary resources available	59,498	61,488	35,916
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	7,342	5,131	7,697
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37,154	28,996	30,227
3010 New obligations, unexpired accounts	52,150	56,357	28,219
3011 Obligations ("upward adjustments"), expired accounts	378		
3020 Outlays (gross)	–58,043	–55,126	–37,304
3040 Recoveries of prior year unpaid obligations, unexpired	–2,150		
3041 Recoveries of prior year unpaid obligations, expired	–493		
3050 Unpaid obligations, end of year	28,996	30,227	21,142
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–33,136	–24,520	–24,520
3070 Change in uncollected pymts, Fed sources, unexpired	6,161		
3071 Change in uncollected pymts, Fed sources, expired	2,455		
3090 Uncollected pymts, Fed sources, end of year	–24,520	–24,520	–24,520
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,018	4,476	5,707
3200 Obligated balance, end of year	4,476	5,707	–3,378

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	49,806	54,122	30,775
Outlays, gross:			
4010 Outlays from new discretionary authority	20,257	43,851	21,310
4011 Outlays from discretionary balances	37,763	11,264	15,981
4020 Outlays, gross (total)	58,020	55,115	37,291
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–43,631	–36,998	–15,000
4033 Non-Federal sources	–174		
4040 Offsets against gross budget authority and outlays (total)	–43,805	–36,998	–15,000
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	6,160		
4052 Offsetting collections credited to expired accounts	2,419		
4060 Additional offsets against budget authority only (total)	8,579		
4070 Budget authority, net (discretionary)	14,580	17,124	15,775
4080 Outlays, net (discretionary)	14,215	18,117	22,291

Mandatory:			
4090 Budget authority, gross	44	24	10
Outlays, gross:			
4100 Outlays from new mandatory authority	4	11	5
4101 Outlays from mandatory balances	19		8
4110 Outlays, gross (total)	23	11	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	–2	–2
4123 Non-Federal sources	–5		
4130 Offsets against gross budget authority and outlays (total)	–8	–2	–2
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4142 Offsetting collections credited to expired accounts	2		
4150 Additional offsets against budget authority only (total)	3		
4160 Budget authority, net (mandatory)	39	22	8
4170 Outlays, net (mandatory)	15	9	11
4180 Budget authority, net (total)	14,619	17,146	15,783
4190 Outlays, net (total)	14,230	18,126	22,302

Object Classification (in millions of dollars)

Identification code 021–2040–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	389	353	394
11.3 Other than full-time permanent	4		
11.5 Other personnel compensation	23	13	14
11.9 Total personnel compensation	416	366	408
12.1 Civilian personnel benefits	152	135	152
21.0 Travel and transportation of persons	45	63	42
22.0 Transportation of things	21	29	20
23.1 Rental payments to GSA	8	11	8
23.2 Rental payments to others	2	3	2
23.3 Communications, utilities, and miscellaneous charges	20	28	19
25.1 Advisory and assistance services	782	960	733
25.2 Other services from non-Federal sources	189	265	177
25.3 Other goods and services from Federal sources	1,182	1,657	1,107
25.3 Other goods and services from Federal sources	116	138	125
25.4 Operation and maintenance of facilities	231	324	216
25.5 Research and development contracts	9,999	14,023	9,294
25.6 Medical care	4	6	4
25.7 Operation and maintenance of equipment	227	319	213
26.0 Supplies and materials	211	266	188
31.0 Equipment	464	651	435
32.0 Land and structures	16	22	15
41.0 Grants, subsidies, and contributions	65	92	61
99.0 Direct obligations	14,150	19,358	13,219
99.0 Reimbursable obligations	38,000	36,999	15,000
99.9 Total new obligations, unexpired accounts	52,150	56,357	28,219

Employment Summary

Identification code 021–2040–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,645	3,196	3,352
2001 Reimbursable civilian full-time equivalent employment	15,219	13,917	13,787

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$26,017,309,000]** \$26,922,225,000, to remain available for obligation until September 30, **[2024]** 2025: *Provided*, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces. (*Department of Defense Appropriations Act, 2023.*)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

[For an additional amount for "Research, Development, Test and Evaluation, Navy", \$2,077,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses.] (*Ukraine Supplemental Appropriations Act, 2023.*)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

[For an additional amount for "Research, Development, Test and Evaluation, Navy", \$38,500,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses.] (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017—1319—0—1—051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Basic research	632	720	642
0002 Applied Research	1,151	1,631	1,074
0003 Advanced technology development	870	1,370	1,047
0004 Advanced Component Development and Prototypes	6,297	8,434	9,613
0005 System development and demonstration	5,837	6,397	6,912
0006 Management support	1,549	1,533	1,173
0007 Operational system development	5,206	6,364	6,350
0008 Software and Digital Technology Pilot Programs	37	22	22
0799 Total direct obligations	21,579	26,471	26,833
0801 Reimbursable program activity	426	880	700
0900 Total new obligations, unexpired accounts	22,005	27,351	27,533
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,307	3,317	2,941
1001 Discretionary unobligated balance brought fwd, Oct 1	2,288		
1010 Unobligated balance transfer to other accts [021—2040]	—7		
1010 Unobligated balance transfer to other accts [011—5512]	—22		
1011 Unobligated balance transfer from other acct [097—0300]	11		
1021 Recoveries of prior year unpaid obligations	557		
1070 Unobligated balance (total)	2,846	3,317	2,941
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22,195	26,044	26,922
1120 Appropriations transferred to other acct [017—1611]	—113		
1120 Appropriations transferred to other acct [097—0400]	—43		
1120 Appropriations transferred to other acct [017—1810]	—25		
1121 Appropriations transferred from other acct [097—0810]	7		
1131 Unobligated balance of appropriations permanently reduced	—68		
1160 Appropriation, discretionary (total)	21,953	26,044	26,922
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011—5512]	107	245	149
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	—5		
1260 Appropriations, mandatory (total)	102	245	149
Spending authority from offsetting collections, discretionary:			
1700 Collected	262	686	700
1701 Change in uncollected payments, Federal sources	191		
1750 Spending auth from offsetting collections, disc (total)	453	686	700
Spending authority from offsetting collections, mandatory:			
1800 Collected	6		
1801 Change in uncollected payments, Federal sources	—1		
1850 Spending auth from offsetting collections, mand (total)	5		
1900 Budget authority (total)	22,513	26,975	27,771
1930 Total budgetary resources available	25,359	30,292	30,712
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	—37		
1941 Unexpired unobligated balance, end of year	3,317	2,941	3,179
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,568	13,455	17,864
3010 New obligations, unexpired accounts	22,005	27,351	27,533
3011 Obligations ("upward adjustments"), expired accounts	107		
3020 Outlays (gross)	—20,347	—22,942	—26,583
3040 Recoveries of prior year unpaid obligations, unexpired	—557		
3041 Recoveries of prior year unpaid obligations, expired	—321		
3050 Unpaid obligations, end of year	13,455	17,864	18,814
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	—367	—507	—507
3070 Change in uncollected pymts, Fed sources, unexpired	—190		
3071 Change in uncollected pymts, Fed sources, expired	50		
3090 Uncollected pymts, Fed sources, end of year	—507	—507	—507
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,201	12,948	17,357
3200 Obligated balance, end of year	12,948	17,357	18,307
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22,406	26,730	27,622
Outlays, gross:			
4010 Outlays from new discretionary authority	10,437	13,066	13,488
4011 Outlays from discretionary balances	9,781	9,754	12,933

4020 Outlays, gross (total)	20,218	22,820	26,421
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	—311	—686	—700
4033 Non-Federal sources	—15		
4040 Offsets against gross budget authority and outlays (total)	—326	—686	—700
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	—191		
4052 Offsetting collections credited to expired accounts	64		
4060 Additional offsets against budget authority only (total)	—127		
4070 Budget authority, net (discretionary)	21,953	26,044	26,922
4080 Outlays, net (discretionary)	19,892	22,134	25,721
Mandatory:			
4090 Budget authority, gross	107	245	149
Outlays, gross:			
4100 Outlays from new mandatory authority	69	122	74
4101 Outlays from mandatory balances	60		88
4110 Outlays, gross (total)	129	122	162
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	—3		
4123 Non-Federal sources	—5		
4130 Offsets against gross budget authority and outlays (total)	—8		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4142 Offsetting collections credited to expired accounts	2		
4150 Additional offsets against budget authority only (total)	3		
4160 Budget authority, net (mandatory)	102	245	149
4170 Outlays, net (mandatory)	121	122	162
4180 Budget authority, net (total)	22,055	26,289	27,071
4190 Outlays, net (total)	20,013	22,256	25,883

Object Classification (in millions of dollars)

Identification code 017—1319—0—1—051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	96	97	100
11.3 Other than full-time permanent	1	4	4
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	99	104	107
12.1 Civilian personnel benefits	35	39	43
21.0 Travel and transportation of persons	31	30	105
22.0 Transportation of things	6	4	3
23.2 Rental payments to others	14	17	18
23.3 Communications, utilities, and miscellaneous charges	29	39	50
25.1 Advisory and assistance services	1,424	823	1,246
25.2 Other services from non-Federal sources	64	120	113
25.3 Other goods and services from Federal sources	2,827	1,065	1,606
25.3 Other goods and services from Federal sources	3,336	5,177	5,623
25.4 Operation and maintenance of facilities	97	30	16
25.5 Research and development contracts	9,770	15,993	14,748
25.7 Operation and maintenance of equipment	1,148	917	1,125
26.0 Supplies and materials	296	108	220
31.0 Equipment	1,655	1,667	1,324
32.0 Land and structures	102		
41.0 Grants, subsidies, and contributions	646	338	486
99.0 Direct obligations	21,579	26,471	26,833
99.0 Reimbursable obligations	426	880	700
99.9 Total new obligations, unexpired accounts	22,005	27,351	27,533

Employment Summary

Identification code 017—1319—0—1—051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	667	687	694
2001 Reimbursable civilian full-time equivalent employment	424	423	423

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$44,946,927,000]** \$46,565,356,000, to remain available for obligation until September 30, **[2024]** 2025. (Department of Defense Appropriations Act, 2023.)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

■ For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$99,704,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses. ■ (*Ukraine Supplemental Appropriations Act, 2023.*)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

■ For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$185,142,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses. ■ (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3600–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Basic research	562	562	588
0002 Applied Research	1,553	1,800	1,481
0003 Advanced technology development	846	1,317	923
0004 Advanced component development and prototypes	8,768	8,250	9,613
0005 System development and demonstration	2,012	5,578	6,411
0006 Management support	3,872	3,391	3,455
0007 Operational system development	21,851	24,222	23,834
0799 Total direct obligations	39,464	45,120	46,305
0801 Reimbursable program activity	3,858	6,892	6,100
0900 Total new obligations, unexpired accounts	43,322	52,012	52,405
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,569	8,297	7,038
1001 Discretionary unobligated balance brought fwd, Oct 1	5,555		
1010 Unobligated balance transfer to other accts [011–5512]	–2		
1010 Unobligated balance transfer to other accts [021–2040]	–10		
1011 Unobligated balance transfer from other acct [057–3010]	3		
1021 Recoveries of prior year unpaid obligations	429		
1033 Recoveries of prior year paid obligations	35		
1070 Unobligated balance (total)	6,024	8,297	7,038
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	41,760	45,199	46,565
1120 Appropriations transferred to other acct [057–3400]	–63		
1120 Appropriations transferred to other acct [057–3740]	–1		
1120 Appropriations transferred to other acct [021–2020]	–119		
1120 Appropriations transferred to other acct [057–3080]	–15		
1120 Appropriations transferred to other acct [057–3410]	–4		
1120 Appropriations transferred to other acct [057–3620]	–16		
1120 Appropriations transferred to other acct [021–2035]	–81		
1121 Appropriations transferred from other acct [057–3620]	13		
1121 Appropriations transferred from other acct [097–0105]	6		
1131 Unobligated balance of appropriations permanently reduced		–118	
1160 Appropriation, discretionary (total)	41,480	45,081	46,565
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	31	64	171
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1		
1260 Appropriations, mandatory (total)	30	64	171
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,093	5,608	6,100
1701 Change in uncollected payments, Federal sources	58		
1750 Spending auth from offsetting collections, disc (total)	4,151	5,608	6,100
1900 Budget authority (total)	45,661	50,753	52,836
1930 Total budgetary resources available	51,685	59,050	59,874
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–66		
1941 Unexpired unobligated balance, end of year	8,297	7,038	7,469

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20,484	22,127	27,329
3010 New obligations, unexpired accounts	43,322	52,012	52,405
3011 Obligations ("upward adjustments"), expired accounts	267		
3020 Outlays (gross)	–41,135	–46,810	–52,675
3040 Recoveries of prior year unpaid obligations, unexpired	–429		
3041 Recoveries of prior year unpaid obligations, expired	–382		
3050 Unpaid obligations, end of year	22,127	27,329	27,059
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,441	–1,289	–1,289
3070 Change in uncollected pymts, Fed sources, unexpired	–58		

3071 Change in uncollected pymts, Fed sources, expired	210		
3090 Uncollected pymts, Fed sources, end of year	–1,289	–1,289	–1,289
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19,043	20,838	26,040
3200 Obligated balance, end of year	20,838	26,040	25,770

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	45,631	50,689	52,665
Outlays, gross:			
4010 Outlays from new discretionary authority	23,864	27,758	28,917
4011 Outlays from discretionary balances	17,228	19,000	23,642
4020 Outlays, gross (total)	41,092	46,758	52,559
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,224	–5,608	–6,100
4033 Non-Federal sources	–176		
4040 Offsets against gross budget authority and outlays (total)	–4,400	–5,608	–6,100
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–58		
4052 Offsetting collections credited to expired accounts	272		
4053 Recoveries of prior year paid obligations, unexpired accounts	35		
4060 Additional offsets against budget authority only (total)	249		
4070 Budget authority, net (discretionary)	41,480	45,081	46,565
4080 Outlays, net (discretionary)	36,692	41,150	46,459
Mandatory:			
4090 Budget authority, gross	30	64	171
Outlays, gross:			
4100 Outlays from new mandatory authority	4	32	86
4101 Outlays from mandatory balances	39	20	30
4110 Outlays, gross (total)	43	52	116
4180 Budget authority, net (total)	41,510	45,145	46,736
4190 Outlays, net (total)	36,735	41,202	46,575

Object Classification (in millions of dollars)

Identification code 057–3600–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,048	2,677	3,191
11.3 Other than full-time permanent	31		
11.9 Total personnel compensation	3,079	2,677	3,191
12.1 Civilian personnel benefits	812		
21.0 Travel and transportation of persons	74		
22.0 Transportation of things	3		
23.2 Rental payments to others	5		
23.3 Communications, utilities, and miscellaneous charges	189		
25.1 Advisory and assistance services	2,583	3,010	3,058
25.2 Other services from non-Federal sources	186		
25.3 Other goods and services from Federal sources	257		
25.4 Operation and maintenance of facilities	362		
25.5 Research and development contracts	28,973	39,433	40,056
25.7 Operation and maintenance of equipment	312		
31.0 Equipment	2,454		
32.0 Land and structures	174		
41.0 Grants, subsidies, and contributions	1		
99.0 Direct obligations	39,464	45,120	46,305
99.0 Reimbursable obligations	3,858	6,892	6,100
99.9 Total new obligations, unexpired accounts	43,322	52,012	52,405

Employment Summary

Identification code 057–3600–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	18,885	18,942	19,379
2001 Reimbursable civilian full-time equivalent employment	4,047	4,091	4,410

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$16,631,377,000]** \$19,199,340,000, to remain available until September 30, **[2024]** 2025. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3620–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Basic research		46	9
0002 Applied research	290	383	231
0003 Advanced technology development	67	673	587
0004 Advanced Component Development and Prototypes	1,457	2,692	4,007
0005 System development and demonstration	3,527	4,556	5,901
0006 Management support	644	812	563
0007 Operational System Development	5,046	6,016	7,291
0008 Software and Digital Technology Pilot Programs	155	142	128
0799 Total direct obligations	11,186	15,320	18,717
0801 Reimbursable program activity	1,367	1,909	2,500
0900 Total new obligations, unexpired accounts	12,553	17,229	21,217
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,182	1,516	2,670
1021 Recoveries of prior year unpaid obligations	129		
1033 Recoveries of prior year paid obligations	17		
1070 Unobligated balance (total)	1,328	1,516	2,670
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11,597	16,616	19,199
1120 Appropriations transferred to other acct [021–2010]	–28		
1120 Appropriations transferred to other acct [097–0400]	–2		
1120 Appropriations transferred to other acct [057–3410]	–10		
1120 Appropriations transferred to other acct [097–0100]	–1		
1120 Appropriations transferred to other acct [057–3400]	–1		
1120 Appropriations transferred to other acct [057–3600]	–13		
1120 Appropriations transferred to other acct [021–2020]	–1		
1121 Appropriations transferred from other acct [057–3600]	16		
1121 Appropriations transferred from other acct [017–1810]	4		
1121 Appropriations transferred from other acct [057–3022]	6		
1131 Unobligated balance of appropriations permanently reduced	–121	–113	
1160 Appropriation, discretionary (total)	11,446	16,503	19,199
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,526	1,880	1,600
1701 Change in uncollected payments, Federal sources	–203		
1750 Spending auth from offsetting collections, disc (total)	1,323	1,880	1,600
1900 Budget authority (total)	12,769	18,383	20,799
1930 Total budgetary resources available	14,097	19,899	23,469
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28		
1941 Unexpired unobligated balance, end of year	1,516	2,670	2,252
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,351	6,170	9,132
3010 New obligations, unexpired accounts	12,553	17,229	21,217
3020 Outlays (gross)	–10,605	–14,267	–18,606
3040 Recoveries of prior year unpaid obligations, unexpired	–129		
3050 Unpaid obligations, end of year	6,170	9,132	11,743
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–522	–319	–319
3070 Change in uncollected pymts, Fed sources, unexpired	203		
3090 Uncollected pymts, Fed sources, end of year	–319	–319	–319
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,829	5,851	8,813
3200 Obligated balance, end of year	5,851	8,813	11,424
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,769	18,383	20,799
Outlays, gross:			
4010 Outlays from new discretionary authority	6,593	10,132	11,200
4011 Outlays from discretionary balances	4,012	4,135	7,406
4020 Outlays, gross (total)	10,605	14,267	18,606
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,463	–1,880	–1,600
4033 Non-Federal sources	–80		
4040 Offsets against gross budget authority and outlays (total)	–1,543	–1,880	–1,600
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	203		

4053 Recoveries of prior year paid obligations, unexpired accounts	17		
4060 Additional offsets against budget authority only (total)	220		
4070 Budget authority, net (discretionary)	11,446	16,503	19,199
4080 Outlays, net (discretionary)	9,062	12,387	17,006
4180 Budget authority, net (total)	11,446	16,503	19,199
4190 Outlays, net (total)	9,062	12,387	17,006

Object Classification (in millions of dollars)

Identification code 057–3620–0–1–051	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	303	334	342
11.9 Total personnel compensation	303	334	342
25.1 Advisory and assistance services	1,938	2,670	3,160
25.5 Research and development contracts	8,945	12,316	15,215
99.0 Direct obligations	11,186	15,320	18,717
99.0 Reimbursable obligations	1,367	1,909	2,500
99.9 Total new obligations, unexpired accounts	12,553	17,229	21,217

Employment Summary

Identification code 057–3620–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,138	2,230	2,250
2001 Reimbursable civilian full-time equivalent employment	46	41	76

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$34,565,478,000]** *\$36,185,834,000*, to remain available for obligation until September 30, **[2024]** *2025*. (*Department of Defense Appropriations Act, 2023*.)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$31,230,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses.**]** (*Ukraine Supplemental Appropriations Act, 2023*.)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$89,515,000, to remain available until September 30, 2024, to respond to the situation in Ukraine and for related expenses.**]** (*Additional Ukraine Supplemental Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 097–0400–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Basic research	865	934	784
0002 Applied Research	1,981	2,384	2,364
0003 Advanced technology development	4,431	6,009	5,524
0004 Advanced Component Development and Prototypes	11,026	11,143	12,400
0005 System development and demonstration	722	923	1,378
0006 Management support	2,197	2,456	2,070
0007 Operational system development	6,778	10,068	11,173
0008 Software and Digital Technology Pilot Programs	379	226	305
0799 Total direct obligations	28,379	34,143	35,998
0801 Reimbursable program activity	847	2,207	2,308
0900 Total new obligations, unexpired accounts	29,226	36,350	38,306
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,111	5,460	6,036
1001 Discretionary unobligated balance brought fwd, Oct 1	4,070		
1010 Unobligated balance transfer to other accts [011–5512]	–1		
1011 Unobligated balance transfer from other acct [097–0300]	45		
1011 Unobligated balance transfer from other acct [097–0100]	27		
1021 Recoveries of prior year unpaid obligations	216		
1033 Recoveries of prior year paid obligations	7		
1070 Unobligated balance (total)	4,405	5,460	6,036

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0400-0-1-051	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29,171	34,657	36,186
1120 Appropriations transferred to other acct [097-0100]	-8		
1121 Appropriations transferred from other acct [021-2040]	3		
1121 Appropriations transferred from other acct [057-3620]	2		
1121 Appropriations transferred from other acct [057-3080]	23		
1121 Appropriations transferred from other acct [017-1319]	43		
1121 Appropriations transferred from other acct [097-0300]	26		
1121 Appropriations transferred from other acct [021-2020]	8		
1121 Appropriations transferred from other acct [097-0100]	184		
1131 Unobligated balance of appropriations permanently reduced	-109		
1160 Appropriation, discretionary (total)	29,343	34,657	36,186
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	100	62	82
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-4		
1260 Appropriations, mandatory (total)	96	62	82
Spending authority from offsetting collections, discretionary:			
1700 Collected	693	2,207	2,308
1701 Change in uncollected payments, Federal sources	178		
1750 Spending auth from offsetting collections, disc (total)	871	2,207	2,308
1900 Budget authority (total)	30,310	36,926	38,576
1930 Total budgetary resources available	34,715	42,386	44,612
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-29		
1941 Unexpired unobligated balance, end of year	5,460	6,036	6,306
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20,738	21,692	27,440
3010 New obligations, unexpired accounts	29,226	36,350	38,306
3011 Obligations ("upward adjustments"), expired accounts	207		
3020 Outlays (gross)	-27,850	-30,602	-37,376
3040 Recoveries of prior year unpaid obligations, unexpired	-216		
3041 Recoveries of prior year unpaid obligations, expired	-413		
3050 Unpaid obligations, end of year	21,692	27,440	28,370
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,236	-985	-985
3070 Change in uncollected pymts, Fed sources, unexpired	-178		
3071 Change in uncollected pymts, Fed sources, expired	429		
3090 Uncollected pymts, Fed sources, end of year	-985	-985	-985
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19,502	20,707	26,455
3200 Obligated balance, end of year	20,707	26,455	27,385
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30,214	36,864	38,494
Outlays, gross:			
4010 Outlays from new discretionary authority	11,317	16,112	16,782
4011 Outlays from discretionary balances	16,473	14,465	20,539
4020 Outlays, gross (total)	27,790	30,577	37,321
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,014	-2,207	-2,308
4033 Non-Federal sources	-141		
4040 Offsets against gross budget authority and outlays (total)	-1,155	-2,207	-2,308
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-178		
4052 Offsetting collections credited to expired accounts	455		
4053 Recoveries of prior year paid obligations, unexpired accounts	7		
4060 Additional offsets against budget authority only (total)	284		
4070 Budget authority, net (discretionary)	29,343	34,657	36,186
4080 Outlays, net (discretionary)	26,635	28,370	35,013
Mandatory:			
4090 Budget authority, gross	96	62	82
Outlays, gross:			
4100 Outlays from new mandatory authority	12	25	33
4101 Outlays from mandatory balances	48		22
4110 Outlays, gross (total)	60	25	55
4180 Budget authority, net (total)	29,439	34,719	36,268

4190 Outlays, net (total)	26,695	28,395	35,068
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Object Classification (in millions of dollars)

Identification code 097-0400-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	387	368	400
11.3 Other than full-time permanent	22	21	28
11.5 Other personnel compensation	34	30	31
11.8 Special personal services payments	57	36	35
11.9 Total personnel compensation	500	455	494
12.1 Civilian personnel benefits	157	144	156
21.0 Travel and transportation of persons	37	68	47
22.0 Transportation of things	28	16	15
23.1 Rental payments to GSA	8	5	6
23.2 Rental payments to others	43	12	11
23.3 Communications, utilities, and miscellaneous charges	185	309	180
24.0 Printing and reproduction	4	1	1
25.1 Advisory and assistance services	3,764	3,508	4,595
25.2 Other services from non-Federal sources	93	117	149
25.3 Other goods and services from Federal sources	4,570	3,112	3,629
25.3 Other goods and services from Federal sources		24	26
25.4 Operation and maintenance of facilities	128	97	123
25.5 Research and development contracts	14,142	21,945	20,477
25.7 Operation and maintenance of equipment	851	737	1,068
26.0 Supplies and materials	538	1,122	1,093
31.0 Equipment	2,873	1,909	3,454
32.0 Land and structures	39	1	1
41.0 Grants, subsidies, and contributions	419	561	473
99.0 Direct obligations	28,379	34,143	35,998
99.0 Reimbursable obligations	847	2,207	2,308
99.9 Total new obligations, unexpired accounts	29,226	36,350	38,306

Employment Summary

Identification code 097-0400-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,417	2,972	3,015
2001 Reimbursable civilian full-time equivalent employment	156	191	191

CREATING HELPFUL INCENTIVES TO PRODUCE SEMI-CONDUCTORS (CHIPS) FOR AMERICA
DEFENSE FUND

Program and Financing (in millions of dollars)

Identification code 097-0403-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Applied research		65	65
0003 Advanced technology development		269	269
0004 Advanced component development		66	66
0900 Total new obligations, unexpired accounts (object class 25.5)		400	400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		400	400
1930 Total budgetary resources available		400	400
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			180
3010 New obligations, unexpired accounts		400	400
3020 Outlays (gross)		-220	-340
3050 Unpaid obligations, end of year		180	240
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			180
3200 Obligated balance, end of year		180	240
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		400	400
Outlays, gross:			
4100 Outlays from new mandatory authority		220	220
4101 Outlays from mandatory balances			120
4110 Outlays, gross (total)		220	340

4180	Budget authority, net (total)	400	400
4190	Outlays, net (total)	220	340

DEPARTMENT OF DEFENSE RAPID PROTOTYPING FUND

Program and Financing (in millions of dollars)

Identification code 097-0402-0-1-051		2022 actual	2023 est.	2024 est.
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	95	36	15
3020	Outlays (gross)	-59	-21	-15
3050	Unpaid obligations, end of year	36	15	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	95	36	15
3200	Obligated balance, end of year	36	15	.....
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	59	21	15
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	59	21	15

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **【\$449,294,000】** \$331,489,000, to remain available for obligation until September 30, **【2024】** 2025. (*Department of Defense Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097-0460-0-1-051		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
0006	Management Support	281	435	346
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	47	43	54
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	277	446	331
1900	Budget authority (total)	277	446	331
1930	Total budgetary resources available	324	489	385
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	43	54	39
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	179	195	299
3010	New obligations, unexpired accounts	281	435	346
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-264	-331	-363
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	195	299	282
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	179	195	299
3200	Obligated balance, end of year	195	299	282
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	277	446	331
Outlays, gross:				
4010	Outlays from new discretionary authority	95	178	132
4011	Outlays from discretionary balances	169	153	231
4020	Outlays, gross (total)	264	331	363
4180	Budget authority, net (total)	277	446	331
4190	Outlays, net (total)	264	331	363

Object Classification (in millions of dollars)

Identification code 097-0460-0-1-051		2022 actual	2023 est.	2024 est.
Direct obligations:				
21.0	Travel and transportation of persons	5	7	6
22.0	Transportation of things	1	1	1
25.1	Advisory and assistance services	133	207	168
25.2	Other services from non-Federal sources	2	4	3
25.3	Other goods and services from Federal sources	128	199	153
25.4	Operation and maintenance of facilities	4	6	5
25.7	Operation and maintenance of equipment	2	3	3
26.0	Supplies and materials	4	5	4
31.0	Equipment	2	3	3
99.9	Total new obligations, unexpired accounts	281	435	346

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5753-0-2-051		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	1	1	1
	Receipts:			
	Current law:			
1130	Offsetting receipts (proprietary)	1	1	1
2000	Total: Balances and receipts	2	2	2
	Appropriations:			
	Current law:			
2101	Appropriations	-1	-1	-1
5099	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097-5753-0-2-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Direct program activity	1	2	2
0900 Total new obligations, unexpired accounts (object class 25.3)	1	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	3	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	2	2
3020 Outlays (gross)	-1	-2	-1
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances	1	1	.....
4110 Outlays, gross (total)	1	2	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	2	1

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,
DEFENSE—Continued

offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction Program provides facilities required for new weapon systems entering the Department's inventory, including aircraft and naval vessels, and other high priority initiatives. The Program continues to invest in global defense posture initiatives, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program supports energy resiliency and adaptation by replacing or upgrading facilities which are functionally obsolete or can be made more efficient through economical improvements and that enhance mission resiliency and operational capabilities through innovation and investments to increase the Department's contingency preparedness while reducing climate impacts. Also, included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the prior Base Realignment and Closure Acts.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$1,553,825,000] \$1,470,555,000**, to remain available until September 30, **[2027]** 2028: *Provided*, That, of this amount, not to exceed **[\$275,651,000] \$296,875,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$658,260,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Army" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021–2050–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	445	2,062	1,523
0002 Minor construction	49	223	134
0003 Planning	135	345	334
0004 Supporting activities	2		
0799 Total direct obligations	631	2,630	1,991
0801 Reimbursable program activity	5,825	5,397	5,938
0900 Total new obligations, unexpired accounts	6,456	8,027	7,929
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,170	5,187	4,947
1010 Unobligated balance transfer to other accts [097–0803]	–20		
1011 Unobligated balance transfer from other acct [097–0803]	22		
1021 Recoveries of prior year unpaid obligations	155		
1033 Recoveries of prior year paid obligations	8		
1070 Unobligated balance (total)	4,335	5,187	4,947
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,834	2,009	1,471
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,535	5,778	6,367
1701 Change in uncollected payments, Federal sources	993		
1750 Spending auth from offsetting collections, disc (total)	5,528	5,778	6,367
1900 Budget authority (total)	7,362	7,787	7,838
1930 Total budgetary resources available	11,697	12,974	12,785
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–54		
1941 Unexpired unobligated balance, end of year	5,187	4,947	4,856
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,030	10,389	9,873
3010 New obligations, unexpired accounts	6,456	8,027	7,929

3011 Obligations ("upward adjustments"), expired accounts	77		
3020 Outlays (gross)	–5,957	–8,543	–9,500
3040 Recoveries of prior year unpaid obligations, unexpired	–155		
3041 Recoveries of prior year unpaid obligations, expired	–62		
3050 Unpaid obligations, end of year	10,389	9,873	8,302
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10,611	–11,434	–11,434
3070 Change in uncollected pymts, Fed sources, unexpired	–993		
3071 Change in uncollected pymts, Fed sources, expired	170		
3090 Uncollected pymts, Fed sources, end of year	–11,434	–11,434	–11,434
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–581	–1,045	–1,561
3200 Obligated balance, end of year	–1,045	–1,561	–3,132
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,362	7,787	7,838
Outlays, gross:			
4010 Outlays from new discretionary authority	434	5,798	6,382
4011 Outlays from discretionary balances	5,523	2,745	3,118
4020 Outlays, gross (total)	5,957	8,543	9,500
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,695	–5,778	–6,367
4033 Non-Federal sources	–68		
4040 Offsets against gross budget authority and outlays (total)	–4,763	–5,778	–6,367
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–993		
4052 Offsetting collections credited to expired accounts	220		
4053 Recoveries of prior year paid obligations, unexpired accounts	8		
4060 Additional offsets against budget authority only (total)	–765		
4070 Budget authority, net (discretionary)	1,834	2,009	1,471
4080 Outlays, net (discretionary)	1,194	2,765	3,133
4180 Budget authority, net (total)	1,834	2,009	1,471
4190 Outlays, net (total)	1,194	2,765	3,133

Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2022 actual	2023 est.	2024 est.
32.0 Direct obligations: Land and structures	631	2,630	1,991
99.0 Direct obligations	631	2,630	1,991
99.0 Reimbursable obligations	5,825	5,397	5,938
99.9 Total new obligations, unexpired accounts	6,456	8,027	7,929

Employment Summary

Identification code 021–2050–0–1–051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	395	1,415	1,415

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$4,345,320,000] \$6,022,187,000**, to remain available until September 30, **[2027]** 2028: *Provided*, That, of this amount, not to exceed **[\$515,473,000] \$599,942,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$492,929,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Navy and Marine Corps" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

[For an additional amount for "Military Construction, Navy and Marine Corps", \$41,040,000, to remain available until September 30, 2025, for necessary expenses related to the consequences of Hurricanes Ian and Fiona: *Provided*, That, not later than 60 days after the date of enactment of this Act, the Secretary of the Navy, or their designee, shall submit to the Committees on Appropriations of the House of Representatives and the Senate an expenditure plan for funds

provided under this heading in this Act: *Provided further*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law.】 (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	1,946	5,936	5,554
0002 Minor construction	142	271	174
0003 Planning	378	663	680
0799 Total direct obligations	2,466	6,870	6,408
0801 Reimbursable program activity	275	200	188
0900 Total new obligations, unexpired accounts	2,741	7,070	6,596
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,915	5,476	3,987
1010 Unobligated balance transfer to other accts [097–0803]	–111		
1011 Unobligated balance transfer from other acct [097–0803]	112		
1021 Recoveries of prior year unpaid obligations	213		
1070 Unobligated balance (total)	4,129	5,476	3,987
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,367	5,397	6,022
Spending authority from offsetting collections, discretionary:			
1700 Collected	203	184	188
1701 Change in uncollected payments, Federal sources	25		
1750 Spending auth from offsetting collections, disc (total)	228	184	188
1900 Budget authority (total)	4,595	5,581	6,210
1930 Total budgetary resources available	8,724	11,057	10,197
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–507		
1941 Unexpired unobligated balance, end of year	5,476	3,987	3,601
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,275	5,088	10,029
3010 New obligations, unexpired accounts	2,741	7,070	6,596
3011 Obligations ("upward adjustments"), expired accounts	216		
3020 Outlays (gross)	–3,733	–2,129	–3,934
3040 Recoveries of prior year unpaid obligations, unexpired	–213		
3041 Recoveries of prior year unpaid obligations, expired	–198		
3050 Unpaid obligations, end of year	5,088	10,029	12,691
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–89	–96	–96
3070 Change in uncollected pymts, Fed sources, unexpired	–25		
3071 Change in uncollected pymts, Fed sources, expired	18		
3090 Uncollected pymts, Fed sources, end of year	–96	–96	–96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,186	4,992	9,933
3200 Obligated balance, end of year	4,992	9,933	12,595
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,595	5,581	6,210
Outlays, gross:			
4010 Outlays from new discretionary authority	368	240	248
4011 Outlays from discretionary balances	3,365	1,889	3,686
4020 Outlays, gross (total)	3,733	2,129	3,934
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–14	–184	–188
4033 Non-Federal sources	–189		
4040 Offsets against gross budget authority and outlays (total)	–203	–184	–188
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–25		
4060 Additional offsets against budget authority only (total)	–25		
4070 Budget authority, net (discretionary)	4,367	5,397	6,022
4080 Outlays, net (discretionary)	3,530	1,945	3,746
4180 Budget authority, net (total)	4,367	5,397	6,022
4190 Outlays, net (total)	3,530	1,945	3,746

Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051	2022 actual	2023 est.	2024 est.
32.0 Direct obligations: Land and structures	2,466	6,870	6,408
99.0 Direct obligations	2,466	6,870	6,408
99.0 Reimbursable obligations	275	200	188
99.9 Total new obligations, unexpired accounts	2,741	7,070	6,596

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, 【\$2,614,996,000】 \$2,605,314,000, to remain available until September 30, 【2027】 2028: *Provided*, That, of this amount, not to exceed 【\$251,634,000】 \$434,914,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$509,540,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Air Force" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes】. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	4,744	3,887	2,543
0002 Minor construction	51	159	85
0003 Planning	369	503	393
0799 Total direct obligations	5,164	4,549	3,021
0900 Total new obligations, unexpired accounts (object class 32.0)	5,164	4,549	3,021
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,323	3,838	3,279
1010 Unobligated balance transfer to other accts [097–0803]	–2		
1011 Unobligated balance transfer from other acct [097–0803]	3		
1021 Recoveries of prior year unpaid obligations	10		
1033 Recoveries of prior year paid obligations	6		
1070 Unobligated balance (total)	6,340	3,838	3,279
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,720	3,990	2,605
1900 Budget authority (total)	2,720	3,990	2,605
1930 Total budgetary resources available	9,060	7,828	5,884
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–58		
1941 Unexpired unobligated balance, end of year	3,838	3,279	2,863
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,290	6,779	8,661
3010 New obligations, unexpired accounts	5,164	4,549	3,021
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	–1,670	–2,667	–3,544
3040 Recoveries of prior year unpaid obligations, unexpired	–10		
3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	6,779	8,661	8,138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,290	6,779	8,661
3200 Obligated balance, end of year	6,779	8,661	8,138
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,720	3,990	2,605
Outlays, gross:			
4010 Outlays from new discretionary authority	19	80	52
4011 Outlays from discretionary balances	1,651	2,587	3,492
4020 Outlays, gross (total)	1,670	2,667	3,544
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–79		
4040 Offsets against gross budget authority and outlays (total)	–79		

MILITARY CONSTRUCTION, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3300–0–1–051	2022 actual	2023 est.	2024 est.
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	73	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	79	.....	.....
4070 Budget authority, net (discretionary)	2,720	3,990	2,605
4080 Outlays, net (discretionary)	1,591	2,667	3,544
4180 Budget authority, net (total)	2,720	3,990	2,605
4190 Outlays, net (total)	1,591	2,667	3,544

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$2,626,078,000] \$2,984,682,000**, to remain available until September 30, **[2027] 2028: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That, of the amount, not to exceed **[\$506,927,000] \$263,045,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor **[]: Provided further**, That of the amount made available under this heading, \$109,680,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Defense-Wide" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes **[]**. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0500–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	1,315	2,878	2,673
0002 Minor construction	45	166	82
0003 Planning	374	708	368
0900 Total new obligations, unexpired accounts (object class 32.0)	1,734	3,752	3,123
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,998	3,514	2,832
1011 Unobligated balance transfer from other acct [097–0803]	9	.....	.....
1021 Recoveries of prior year unpaid obligations	91	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	3,099	3,514	2,832
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,508	3,070	2,985
1131 Unobligated balance of appropriations permanently reduced	–131	.....	.....
1160 Appropriation, discretionary (total)	2,377	3,070	2,985
1900 Budget authority (total)	2,377	3,070	2,985
1930 Total budgetary resources available	5,476	6,584	5,817
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–228	.....	.....
1941 Unexpired unobligated balance, end of year	3,514	2,832	2,694
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,357	4,817	6,623
3010 New obligations, unexpired accounts	1,734	3,752	3,123
3011 Obligations ("upward adjustments"), expired accounts	92	.....	.....
3020 Outlays (gross)	–2,239	–1,946	–2,430
3040 Recoveries of prior year unpaid obligations, unexpired	–91	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–36	.....	.....
3050 Unpaid obligations, end of year	4,817	6,623	7,316
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,357	4,817	6,623

3200	Obligated balance, end of year	4,817	6,623	7,316
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	2,377	3,070	2,985	
Outlays, gross:				
4010 Outlays from new discretionary authority	90	77	75	
4011 Outlays from discretionary balances	2,149	1,869	2,355	
4020 Outlays, gross (total)	2,239	1,946	2,430	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	–3	.....	.....
4033 Non-Federal sources	–8	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–11	.....	.....
Additional offsets against gross budget authority only:				
4052 Offsetting collections credited to expired accounts	10	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	11	.....	.....
4070 Budget authority, net (discretionary)	2,377	3,070	2,985	
4080 Outlays, net (discretionary)	2,228	1,946	2,430	
4180 Budget authority, net (total)	2,377	3,070	2,985	
4190 Outlays, net (total)	2,228	1,946	2,430	

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, **[\$220,139,000] \$293,434,000**, to remain available until expended. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097–0804–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 NATO infrastructure	358	220	293
0900 Total new obligations, unexpired accounts (object class 32.0)	358	220	293
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	108	63	63
1021 Recoveries of prior year unpaid obligations	97	.....	.....
1070 Unobligated balance (total)	205	63	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	216	220	293
1900 Budget authority (total)	216	220	293
1930 Total budgetary resources available	421	283	356
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	63	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	869	959	731
3010 New obligations, unexpired accounts	358	220	293
3020 Outlays (gross)	–171	–448	–438
3040 Recoveries of prior year unpaid obligations, unexpired	–97	.....	.....
3050 Unpaid obligations, end of year	959	731	586
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	869	959	731
3200 Obligated balance, end of year	959	731	586
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	216	220	293
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	99	132
4011 Outlays from discretionary balances	171	349	306
4020 Outlays, gross (total)	171	448	438
4180 Budget authority, net (total)	216	220	293

4190 Outlays, net (total)	171	448	438
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MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$459,018,000] \$340,186,000**, to remain available until September 30, **[2027] 2028: Provided**, That, of the amount, not to exceed **[\$83,435,000] \$34,286,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$151,540,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Army National Guard" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes]. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021–2085–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	399	428	381
0002 Minor construction	111	97	71
0003 Planning	18	109	51
0900 Total new obligations, unexpired accounts (object class 32.0)	528	634	503
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	869	644	609
1021 Recoveries of prior year unpaid obligations	317		
1070 Unobligated balance (total)	1,186	644	609
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	505	599	340
1900 Budget authority (total)	505	599	340
1930 Total budgetary resources available	1,691	1,243	949
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–519		
1941 Unexpired unobligated balance, end of year	644	609	446
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	613	601	814
3010 New obligations, unexpired accounts	528	634	503
3011 Obligations ("upward adjustments"), expired accounts	17		
3020 Outlays (gross)	–234	–421	–561
3040 Recoveries of prior year unpaid obligations, unexpired	–317		
3041 Recoveries of prior year unpaid obligations, expired	–6		
3050 Unpaid obligations, end of year	601	814	756
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	613	601	814
3200 Obligated balance, end of year	601	814	756
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	505	599	340
Outlays, gross:			
4010 Outlays from new discretionary authority	1	12	7
4011 Outlays from discretionary balances	233	409	554
4020 Outlays, gross (total)	234	421	561
4180 Budget authority, net (total)	505	599	340
4190 Outlays, net (total)	234	421	561

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$279,353,000] \$178,722,000**, to remain available until September 30, **[2027] 2028: Provided**, That, of the amount, not to exceed **[\$56,982,000] \$35,600,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination

and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$112,970,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Air National Guard" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes]. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3830–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	180	406	121
0002 Minor construction	67	79	66
0003 Planning	9	87	45
0900 Total new obligations, unexpired accounts (object class 32.0)	256	572	232
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	271	488	227
1021 Recoveries of prior year unpaid obligations	26		
1033 Recoveries of prior year paid obligations	9		
1070 Unobligated balance (total)	306	488	227
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	448	311	179
1900 Budget authority (total)	448	311	179
1930 Total budgetary resources available	754	799	406
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–10		
1941 Unexpired unobligated balance, end of year	488	227	174
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	287	346	632
3010 New obligations, unexpired accounts	256	572	232
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–172	–286	–341
3040 Recoveries of prior year unpaid obligations, unexpired	–26		
3050 Unpaid obligations, end of year	346	632	523
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	287	346	632
3200 Obligated balance, end of year	346	632	523
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	448	311	179
Outlays, gross:			
4010 Outlays from new discretionary authority		6	4
4011 Outlays from discretionary balances	172	280	337
4020 Outlays, gross (total)	172	286	341
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–9		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	9		
4060 Additional offsets against budget authority only (total)	9		
4070 Budget authority, net (discretionary)	448	311	179
4080 Outlays, net (discretionary)	163	286	341
4180 Budget authority, net (total)	448	311	179
4190 Outlays, net (total)	163	286	341

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$193,878,000] \$107,076,000**, to remain available until September 30, **[2027] 2028: Provided**, That, of the amount, not to exceed **[\$24,829,000] \$23,389,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$74,000,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Army Reserve" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for

MILITARY CONSTRUCTION, ARMY RESERVE—Continued

such purposes]. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021–2086–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	22	238	126
0002 Minor construction	5	33	20
0003 Planning	14	21	24
0900 Total new obligations, unexpired accounts (object class 32.0)	41	292	170
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68	156	141
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	136	277	107
1900 Budget authority (total)	136	277	107
1930 Total budgetary resources available	204	433	248
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7		
1941 Unexpired unobligated balance, end of year	156	141	78
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	89	284
3010 New obligations, unexpired accounts	41	292	170
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–79	–97	–158
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	89	284	296
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	126	89	284
3200 Obligated balance, end of year	89	284	296
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	136	277	107
Outlays, gross:			
4010 Outlays from new discretionary authority	1	8	3
4011 Outlays from discretionary balances	78	89	155
4020 Outlays, gross (total)	79	97	158
4180 Budget authority, net (total)	136	277	107
4190 Outlays, net (total)	79	97	158

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [S36,837,000] \$51,291,000, to remain available until September 30, [2027] 2028: *Provided*, That, of the amount, not to exceed [S9,090,000] \$6,495,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017–1235–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	31	153	50
0002 Minor construction	7	27	12
0003 Planning	6	25	33
0900 Total new obligations, unexpired accounts (object class 32.0)	44	205	95
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	111	125	79
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	130	125	79

Budget authority:

Appropriations, discretionary:			
1100 Appropriation	72	159	51
1930 Total budgetary resources available	202	284	130
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–33		
1941 Unexpired unobligated balance, end of year	125	79	35

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	60	198
3010 New obligations, unexpired accounts	44	205	95
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–41	–67	–96
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	60	198	197
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	60	198
3200 Obligated balance, end of year	60	198	197

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	72	159	51
Outlays, gross:			
4010 Outlays from new discretionary authority		3	1
4011 Outlays from discretionary balances	41	64	95
4020 Outlays, gross (total)	41	67	96
4180 Budget authority, net (total)	72	159	51
4190 Outlays, net (total)	41	67	96

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [S85,423,000] \$291,572,000, to remain available until September 30, [2027] 2028: *Provided*, That, of the amount, not to exceed [S27,573,000] \$12,146,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount made available under this heading, \$35,800,000 shall be for the projects and activities, and in the amounts, specified in the table under the heading "Military Construction, Air Force Reserve" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), in addition to amounts otherwise available for such purposes]. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 057–3730–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major construction	91	97	205
0002 Minor construction	33	33	14
0003 Planning	77	38	17
0900 Total new obligations, unexpired accounts (object class 32.0)	201	168	236
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	114	132	70
1021 Recoveries of prior year unpaid obligations	50		
1070 Unobligated balance (total)	164	132	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	106	292
1900 Budget authority (total)	170	106	292
1930 Total budgetary resources available	334	238	362
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	132	70	126
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	170	235	300
3010 New obligations, unexpired accounts	201	168	236
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–87	–103	–128
3040 Recoveries of prior year unpaid obligations, unexpired	–50		

3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	235	300	408
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	170	235	300
3200	Obligated balance, end of year	235	300	408

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	170	106	292
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	4
4011	Outlays from discretionary balances	86	102	124
4020	Outlays, gross (total)	87	103	128
4180	Budget authority, net (total)	170	106	292
4190	Outlays, net (total)	87	103	128

NATICK LAND CONVEYANCE

Program and Financing (in millions of dollars)

Identification code 021-5756-0-2-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Natick Supporting Activities		1	19
0900 Total new obligations, unexpired accounts (object class 32.0)		1	19
Budgetary resources:			
	Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1			20
	Budget authority:		
	Spending authority from offsetting collections, mandatory:		
1800 Collected	21		
1930 Total budgetary resources available	21	20	
	Memorandum (non-add) entries:		
1941 Unexpired unobligated balance, end of year	20	1	
Change in obligated balance:			
	Unpaid obligations:		
3010 New obligations, unexpired accounts	1	19	
3020 Outlays (gross)	-1	-3	
3050 Unpaid obligations, end of year		16	
	Memorandum (non-add) entries:		
3200 Obligated balance, end of year		16	
Budget authority and outlays, net:			
	Mandatory:		
4090 Budget authority, gross	21		
	Outlays, gross:		
4100 Outlays from new mandatory authority	1		
4101 Outlays from mandatory balances		3	
4110 Outlays, gross (total)	1	3	
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4123 Non-Federal sources	-21		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-20	3	

The Natick Land Conveyance Fund receives cash payments provided as consideration for the conveyance of 98 acres at the Natick Soldier Systems Center (NSSC) and subsequently uses the deposited funds at NSSC per section 2844 of the 2018 NDAA.

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097-0391-0-1-051	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
	Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1	1		
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-2		
	Memorandum (non-add) entries:		
3100 Obligated balance, start of year	1		

Budget authority and outlays, net:

	Discretionary:			
	Outlays, gross:			
4011 Outlays from discretionary balances	2			
4180 Budget authority, net (total)				
4190 Outlays, net (total)	2			

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$574,687,000]** \$389,174,000, to remain available until expended. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 097-0516-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 DoD Base Closure	443	575	389
Budgetary resources:			
	Unobligated balance:		
1000 Unobligated balance brought forward, Oct 1	407	520	520
1021 Recoveries of prior year unpaid obligations	18		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	426	520	520
	Budget authority:		
	Appropriations, discretionary:		
1100 Appropriation	530	575	389
	Spending authority from offsetting collections, discretionary:		
1700 Collected	7		
1900 Budget authority (total)	537	575	389
1930 Total budgetary resources available	963	1,095	909
	Memorandum (non-add) entries:		
1941 Unexpired unobligated balance, end of year	520	520	520
Change in obligated balance:			
	Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1	899	914	859
3010 New obligations, unexpired accounts	443	575	389
3020 Outlays (gross)	-410	-630	-570
3040 Recoveries of prior year unpaid obligations, unexpired	-18		
3050 Unpaid obligations, end of year	914	859	678
	Memorandum (non-add) entries:		
3100 Obligated balance, start of year	899	914	859
3200 Obligated balance, end of year	914	859	678
Budget authority and outlays, net:			
	Discretionary:		
4000 Budget authority, gross	537	575	389
	Outlays, gross:		
4010 Outlays from new discretionary authority	301	228	154
4011 Outlays from discretionary balances	109	402	416
4020 Outlays, gross (total)	410	630	570
	Offsets against gross budget authority and outlays:		
	Offsetting collections (collected) from:		
4033 Non-Federal sources	-8		
4040 Offsets against gross budget authority and outlays (total)	-8		
	Additional offsets against gross budget authority only:		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	530	575	389
4080 Outlays, net (discretionary)	402	630	570
4180 Budget authority, net (total)	530	575	389
4190 Outlays, net (total)	402	630	570

Object Classification (in millions of dollars)

Identification code 097-0516-0-1-051	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	7	8
11.9 Total personnel compensation	7	7	8
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons		1	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT—Continued

Object Classification—Continued

Identification code 097–0516–0–1–051	2022 actual	2023 est.	2024 est.
25.1 Advisory and assistance services	5	2	2
25.2 Other services from non-Federal sources	12	4	1
25.3 Other goods and services from Federal sources	73	28	48
25.3 Other goods and services from Federal sources	2	3	3
25.4 Operation and maintenance of facilities	141	281	149
25.7 Operation and maintenance of equipment	7		
31.0 Equipment	1	1	1
32.0 Land and structures	191	245	174
41.0 Grants, subsidies, and contributions	1		
99.9 Total new obligations, unexpired accounts	443	575	389

Employment Summary

Identification code 097–0516–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	53	53	53

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

Program and Financing (in millions of dollars)

Identification code 097–0510–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Base closure (II)	4		
0004 Base Closure (IV)	4		
0900 Total new obligations, unexpired accounts (object class 32.0)	8		

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	81	81	81
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	89	81	81
1930 Total budgetary resources available	89	81	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	81	81	81

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	3
3010 New obligations, unexpired accounts	8		
3020 Outlays (gross)	–3	–4	–3
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3050 Unpaid obligations, end of year	7	3	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–14	–14
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–4	–7	–11
3200 Obligated balance, end of year	–7	–11	–14

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	4	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	4	3

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identification code 097–0512–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 BRAC 2005	3		
0900 Total new obligations, unexpired accounts (object class 32.0)	3		

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	449	457	457
1021 Recoveries of prior year unpaid obligations	11		
1070 Unobligated balance (total)	460	457	457
1930 Total budgetary resources available	460	457	457
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	457	457	457

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	132	123	83
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	–1	–40	–34
3040 Recoveries of prior year unpaid obligations, unexpired	–11		
3050 Unpaid obligations, end of year	123	83	49
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	122	82
3200 Obligated balance, end of year	122	82	48

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	40	34
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	40	34

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 097–0803–0–1–051	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	134	134
1010 Unobligated balance transfer to other accts [057–3300]	–3		
1010 Unobligated balance transfer to other accts [057–0745]	–13		
1010 Unobligated balance transfer to other accts [017–1205]	–112		
1010 Unobligated balance transfer to other accts [021–2050]	–22		
1010 Unobligated balance transfer to other accts [097–0500]	–9		
1010 Unobligated balance transfer to other accts [057–0740]	–2		
1010 Unobligated balance transfer to other accts [021–0725]	–2		
1011 Unobligated balance transfer from other acct [057–3300]	2		
1011 Unobligated balance transfer from other acct [021–2050]	20		
1011 Unobligated balance transfer from other acct [017–1205]	111		
1011 Unobligated balance transfer from other acct [021–0725]	2		
1012 Unobligated balance transfers between expired and unexpired accounts	35		
1070 Unobligated balance (total)	134	134	134
1930 Total budgetary resources available	134	134	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	134	134	134
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

FAMILY HOUSING

The Family Housing Program funds construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. The Program supports quality of life enhancements and initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities.

The Family Housing Improvement Fund (FHIF) and the Military Unaccompanied Housing Improvement Fund (MUHIF) finance the use of authorities authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106) to support of the Military Housing Privatization Initiative (MHPI). Funds which are required to support the MHPI are transferred from the military departments' family housing construction accounts into the FHIF and from the military departments' construction accounts into the MUHIF.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds**FAMILY HOUSING CONSTRUCTION, ARMY**

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$169,339,000]** \$304,895,000, to remain available until September 30, **[2027]** 2028. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–0720–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 New Construction	282	333	292
0003 Construction Improvements	52	115	43
0004 Planning and design	22	31	36
0900 Total new obligations, unexpired accounts (object class 32.0)	356	479	371
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	328	153	165
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	329	153	165
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	188	491	305
1900 Budget authority (total)	188	491	305
1930 Total budgetary resources available	517	644	470
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	153	165	99
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	293	513	823
3010 New obligations, unexpired accounts	356	479	371
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–132	–169	–217
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	513	823	977
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	293	513	823
3200 Obligated balance, end of year	513	823	977
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	188	491	305
Outlays, gross:			
4010 Outlays from new discretionary authority	3	10	6
4011 Outlays from discretionary balances	129	159	211
4020 Outlays, gross (total)	132	169	217
4180 Budget authority, net (total)	188	491	305
4190 Outlays, net (total)	132	169	217

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$446,411,000]** \$385,485,000. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021–0725–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Utilities	51	47	39
0006 Operation	70	84	61
0007 Leasing	128	127	113
0008 Maintenance	107	118	87
0012 Housing Privatization Support	34	71	86
0799 Total direct obligations	390	447	386
0801 Reimbursable program activity	3	10	10
0900 Total new obligations, unexpired accounts	393	457	396

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	11	10
1010 Unobligated balance transfer to other accts [097–0803]	–2		
1011 Unobligated balance transfer from other acct [097–0803]	2		
1070 Unobligated balance (total)	21	11	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	391	446	385
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	10	10
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	10	10
1900 Budget authority (total)	394	456	395
1930 Total budgetary resources available	415	467	405
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11		
1941 Unexpired unobligated balance, end of year	11	10	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	303	316	301
3010 New obligations, unexpired accounts	393	457	396
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	–358	–472	–403
3041 Recoveries of prior year unpaid obligations, expired	–34		
3050 Unpaid obligations, end of year	316	301	294
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	299	312	297
3200 Obligated balance, end of year	312	297	290

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	394	456	395
Outlays, gross:			
4010 Outlays from new discretionary authority	233	274	237
4011 Outlays from discretionary balances	125	198	166
4020 Outlays, gross (total)	358	472	403
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–10	–10
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–4	–10	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	391	446	385
4080 Outlays, net (discretionary)	354	462	393
4180 Budget authority, net (total)	391	446	385
4190 Outlays, net (total)	354	462	393

Object Classification (in millions of dollars)

Identification code 021–0725–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	32	33
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	34	35	36
12.1 Civilian personnel benefits	14	14	15
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	99	96	95
23.3 Communications, utilities, and miscellaneous charges	38	39	39
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	21	21	21
25.3 Other goods and services from Federal sources	14	15	13
25.3 Other goods and services from Federal sources	62	64	64
25.4 Operation and maintenance of facilities	89	144	84
25.7 Operation and maintenance of equipment	7	7	7

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification—Continued

Identification code 021–0725–0–1–051	2022 actual	2023 est.	2024 est.
31.0 Equipment	1	1	1
99.0 Direct obligations	390	447	386
99.0 Reimbursable obligations	3	10	10
99.9 Total new obligations, unexpired accounts	393	457	396

Employment Summary

Identification code 021–0725–0–1–051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	469	471	465

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$337,297,000]** \$277,142,000, to remain available until September 30, **[2027]** 2028. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 017–0730–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 New Construction		162	133
0003 Construction Improvements	28	84	137
0004 Planning and design	62	10	4
0900 Total new obligations, unexpired accounts (object class 32.0)	90	256	274

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	69	60	141
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	91	337	277
1930 Total budgetary resources available	160	397	418
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–10		
1941 Unexpired unobligated balance, end of year	60	141	144

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	197	168	369
3010 New obligations, unexpired accounts	90	256	274
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	–119	–55	–105
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	168	369	538
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	197	168	369
3200 Obligated balance, end of year	168	369	538

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	91	337	277
Outlays, gross:			
4010 Outlays from new discretionary authority		7	6
4011 Outlays from discretionary balances	119	48	99
4020 Outlays, gross (total)	119	55	105
4180 Budget authority, net (total)	91	337	277
4190 Outlays, net (total)	119	55	105

Program and Financing (in millions of dollars)

Identification code 017–0735–0–1–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Utilities	51	42	43
0006 Operation	89	97	93
0007 Leasing	59	66	60
0008 Maintenance	118	105	101
0012 Housing Privatization Support	54	67	62
0799 Total direct obligations	371	377	359
0801 Reimbursable program activity	6	19	20
0900 Total new obligations, unexpired accounts	377	396	379

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	1		1
1033 Recoveries of prior year paid obligations	18		
1070 Unobligated balance (total)	19		1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	357	378	364
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	19	20
1900 Budget authority (total)	363	397	384
1930 Total budgetary resources available	382	397	385
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year		1	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	278	248	242
3010 New obligations, unexpired accounts	377	396	379
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	–393	–402	–420
3041 Recoveries of prior year unpaid obligations, expired	–18		
3050 Unpaid obligations, end of year	248	242	201
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	276	247	241
3200 Obligated balance, end of year	247	241	200

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	363	397	384
Outlays, gross:			
4010 Outlays from new discretionary authority	203	250	242
4011 Outlays from discretionary balances	190	152	178
4020 Outlays, gross (total)	393	402	420
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–19	–20
4033 Non-Federal sources	–23		
4040 Offsets against gross budget authority and outlays (total)	–26	–19	–20
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4053 Recoveries of prior year paid obligations, unexpired accounts	18		
4060 Additional offsets against budget authority only (total)	20		
4070 Budget authority, net (discretionary)	357	378	364
4080 Outlays, net (discretionary)	367	383	400
4180 Budget authority, net (total)	357	378	364
4190 Outlays, net (total)	367	383	400

Object Classification (in millions of dollars)

Identification code 017–0735–0–1–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	115	60	63
11.3 Other than full-time permanent	4		
11.5 Other personnel compensation	3	1	2
11.9 Total personnel compensation	122	61	65
12.1 Civilian personnel benefits	43	23	24

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$378,224,000]** \$363,854,000. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

21.0	Travel and transportation of persons	2	.....	.....
22.0	Transportation of things	2	.....	1
23.2	Rental payments to others	74	1	38
23.3	Communications, utilities, and miscellaneous charges	29	70	13
25.1	Advisory and assistance services	32	21	18
25.2	Other services from non-Federal sources	3	.....	1
25.3	Other goods and services from Federal sources	39	77	63
25.3	Other goods and services from Federal sources	5	3	3
25.4	Operation and maintenance of facilities .....	.....	116	109
25.7	Operation and maintenance of equipment	2	.....	1
26.0	Supplies and materials .....	.....	.....	2
31.0	Equipment	14	5	12
32.0	Land and structures	4	.....	9
99.0	Direct obligations	371	377	359
99.0	Reimbursable obligations	6	19	20
99.9	Total new obligations, unexpired accounts	377	396	379

Employment Summary

Identification code 017-0735-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	763	826	825

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$232,788,000]** \$237,097,000, to remain available until September 30, **[2027]** 2028. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057-0740-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Construction Improvements	167	342	231
0004 Planning and design	4	25	11
0900 Total new obligations, unexpired accounts (object class 32.0)	171	367	242
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	343	261	146
1011 Unobligated balance transfer from other acct [097-0803]	2	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	346	261	146
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	116	252	237
1900 Budget authority (total)	116	252	237
1930 Total budgetary resources available	462	513	383
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-30	.....	.....
1941 Unexpired unobligated balance, end of year	261	146	141
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	154	270	528
3010 New obligations, unexpired accounts	171	367	242
3020 Outlays (gross)	-55	-109	-135
3050 Unpaid obligations, end of year	270	528	635
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	154	270	528
3200 Obligated balance, end of year	270	528	635
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	116	252	237
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	5	5
4011 Outlays from discretionary balances	55	104	130
4020 Outlays, gross (total)	55	109	135
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....

4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	116	252	237
4080 Outlays, net (discretionary)	53	109	135
4180 Budget authority, net (total)	116	252	237
4190 Outlays, net (total)	53	109	135

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$365,222,000]** \$314,386,000. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 057-0745-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Utilities	46	46	48
0006 Operation	110	122	94
0007 Leasing	5	8	5
0008 Maintenance	133	150	135
0012 Housing Privatization support	27	39	32
0799 Total direct obligations	321	365	314
0801 Reimbursable program activity	2	3	.....
0900 Total new obligations, unexpired accounts	323	368	314
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	8	8
1011 Unobligated balance transfer from other acct [097-0803]	13	.....	.....
1070 Unobligated balance (total)	33	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	325	366	314
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	.....
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2	2	.....
1900 Budget authority (total)	327	368	314
1930 Total budgetary resources available	360	376	322
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-29	.....	.....
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	390	389	397
3010 New obligations, unexpired accounts	323	368	314
3011 Obligations ("upward adjustments"), expired accounts	59	.....	.....
3020 Outlays (gross)	-311	-360	-343
3041 Recoveries of prior year unpaid obligations, expired	-72	.....	.....
3050 Unpaid obligations, end of year	389	397	368
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	389	387	395
3200 Obligated balance, end of year	387	395	366

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	327	368	314
Outlays, gross:			
4010 Outlays from new discretionary authority	141	147	126
4011 Outlays from discretionary balances	170	213	217
4020 Outlays, gross (total)	311	360	343
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-2	.....
4033 Non-Federal sources	-6	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-7	-2	.....

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057-0745-0-1-051	2022 actual	2023 est.	2024 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	5	.....	.....
4070 Budget authority, net (discretionary)	325	366	314
4080 Outlays, net (discretionary)	304	358	343
4180 Budget authority, net (total)	325	366	314
4190 Outlays, net (total)	304	358	343

Object Classification (in millions of dollars)

Identification code 057-0745-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	78	74	75
11.3 Other than full-time permanent	2	.....	.....
11.5 Other personnel compensation	4	3	.....
11.9 Total personnel compensation	84	77	75
12.1 Civilian personnel benefits	10	10	.....
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	2
23.2 Rental payments to others	9	7	20
23.3 Communications, utilities, and miscellaneous charges	43	45	46
25.1 Advisory and assistance services	18	16	5
25.2 Other services from non-Federal sources	5	4	5
25.3 Other goods and services from Federal sources	3	3	5
25.3 Other goods and services from Federal sources .....	.....	1	1
25.4 Operation and maintenance of facilities	112	154	112
25.7 Operation and maintenance of equipment	3	6	4
26.0 Supplies and materials	8	7	8
31.0 Equipment	1	1	2
32.0 Land and structures	23	33	28
99.0 Direct obligations	321	366	314
99.0 Reimbursable obligations	2	2	.....
99.9 Total new obligations, unexpired accounts	323	368	314

Employment Summary

Identification code 057-0745-0-1-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	856	921	921

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, **[\$50,113,000] \$50,785,000.** (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097-0765-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Utilities	4	4	4
0006 Operation	1	1	1
0007 Leasing	44	45	46
0900 Total new obligations, unexpired accounts	49	50	51
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	51
1900 Budget authority (total)	50	50	51
1930 Total budgetary resources available	50	50	51
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	12	18

3010 New obligations, unexpired accounts	49	50	51
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-51	-44	-46
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	12	18	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	12	18
3200 Obligated balance, end of year	12	18	23

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	50	50	51
Outlays, gross:			
4010 Outlays from new discretionary authority	42	36	36
4011 Outlays from discretionary balances	9	8	10
4020 Outlays, gross (total)	51	44	46
4180 Budget authority, net (total)	50	50	51
4190 Outlays, net (total)	51	44	46

Object Classification (in millions of dollars)

Identification code 097-0765-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
23.2 Rental payments to others	38	44	45
23.3 Communications, utilities, and miscellaneous charges	5	4	4
25.2 Other services from non-Federal sources	1	.....	.....
25.3 Other goods and services from Federal sources	3	2	2
25.4 Operation and maintenance of facilities	2	.....	.....
99.9 Total new obligations, unexpired accounts	49	50	51

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 097-4090-0-3-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.3)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	49	49
1930 Total budgetary resources available	50	49	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	49	49

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	-1	.....	.....

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, **[\$6,442,000] \$6,611,000**, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 097-0834-0-1-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0703 Subsidy for modifications of direct loans	4	.....	.....
0705 Reestimates of direct loan subsidy	15	14	.....
0706 Interest on reestimates of direct loan subsidy	9	14	.....
0709 Administrative expenses	4	6	7
0791 Direct program activities, subtotal	32	34	7
0900 Total new obligations, unexpired accounts	32	34	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	18	17
1001 Discretionary unobligated balance brought fwd, Oct 1	20	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	7
Appropriations, mandatory:			
1200 Appropriation	24	27	.....
1900 Budget authority (total)	30	33	7
1930 Total budgetary resources available	50	51	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	18	6
3010 New obligations, unexpired accounts	32	34	7
3020 Outlays (gross)	-42	-46	-13
3050 Unpaid obligations, end of year	18	6	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	18	6
3200 Obligated balance, end of year	18	6	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	4	4
4011 Outlays from discretionary balances	18	8	5
4020 Outlays, gross (total)	18	12	9
Mandatory:			
4090 Budget authority, gross	24	27	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	24	27	.....
4101 Outlays from mandatory balances .....	.....	7	4
4110 Outlays, gross (total)	24	34	4
4180 Budget authority, net (total)	30	33	7
4190 Outlays, net (total)	42	46	13
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	22	22	22
5092 Unexpired unavailable balance, EOY: Offsetting collections	22	22	22

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0834-0-1-051	2022 actual	2023 est.	2024 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	14	.....	.....
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans	2	-56	.....
Guaranteed loan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	-8	-8	.....
Administrative expense data:			
3510 Budget authority	6	5	5
3590 Outlays from new authority	4	5	5

Object Classification (in millions of dollars)

Identification code 097-0834-0-1-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	4	6	7
41.0 Grants, subsidies, and contributions	28	28

99.9	Total new obligations, unexpired accounts	32	34	7
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FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4166-0-3-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	62	65	66
0715 Additional transfer paid to receipt account	2	.....	.....
0742 Downward reestimates paid to receipt accounts	15	58	.....
0743 Interest on downward reestimates	7	26	.....
0791 Direct program activities, subtotal	86	149	66
0900 Total new obligations, unexpired accounts	86	149	66
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	53	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	128	205	98
1801 Change in uncollected payments, Federal sources	-10	-8	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	-2	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	-83	-48	-32
1850 Spending auth from offsetting collections, mand (total)	33	149	66
1900 Budget authority (total)	86	149	66
1930 Total budgetary resources available	86	149	66
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	36	3
3010 New obligations, unexpired accounts	86	149	66
3020 Outlays (gross)	-124	-182	-66
3050 Unpaid obligations, end of year	36	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-8	.....
3070 Change in uncollected pymts, Fed sources, unexpired	10	8	.....
3090 Uncollected pymts, Fed sources, end of year	-8	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	28	3
3200 Obligated balance, end of year	28	3	3

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	86	149	66
Financing disbursements:			
4110 Outlays, gross (total)	124	182	66
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-38	-8	.....
4120 Federal sources .....	.....	-10	.....
4120 Federal sources .....	.....	-9	.....
4122 Interest on uninvested funds	-2	.....	.....
4123 Non-Federal sources	-88	-34	-36
4123 Non-Federal sources .....	.....	-144	-62
4130 Offsets against gross budget authority and outlays (total)	-128	-205	-98
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	10	8	.....
4160 Budget authority, net (mandatory)	-32	-48	-32
4170 Outlays, net (mandatory)	-4	-23	-32
4180 Budget authority, net (total)	-32	-48	-32
4190 Outlays, net (total)	-4	-23	-32

Status of Direct Loans (in millions of dollars)

Identification code 097-4166-0-3-051	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,757	1,777	1,764
1231 Disbursements: Direct loan disbursements	67	30	.....
1251 Repayments: Repayments and prepayments	-34	-34	-36
1263 Write-offs for default: Direct loans	-6	-9	-10
1264 Other adjustments, net (+ or -)	-7	.....	.....

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT—Continued

Status of Direct Loans—Continued

Identification code 097–4166–0–3–051	2022 actual	2023 est.	2024 est.
1290 Outstanding, end of year	1,777	1,764	1,718

Balance Sheet (in millions of dollars)

Identification code 097–4166–0–3–051	2021 actual	2022 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1106 Federal Assets: Receivables, net	47	31
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,757	1,777
1405 Allowance for subsidy cost (-)	-159	-99
1499 Net present value of assets related to direct loans	1,598	1,678
1999 Total assets	1,645	1,709
LIABILITIES:		
Federal liabilities:		
2103 Debt	1,600	1,598
2105 Other-Downward reestimate payables	45	86
2999 Total liabilities	1,645	1,684
NET POSITION:		
3300 Cumulative results of operations		25
4999 Total liabilities and net position	1,645	1,709

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097–4167–0–3–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		8	9
0742 Downward reestimates paid to receipt accounts	6	6	
0743 Interest on downward reestimates	2	2	
0791 Direct program activities, subtotal	8	16	9
0900 Total new obligations, unexpired accounts	8	16	9

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	38	31
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	9	9
1930 Total budgetary resources available	46	47	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	31	31

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	8	16	9
3020 Outlays (gross)	-8	-16	-9

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1	9	9
Financing disbursements:			
4110 Outlays, gross (total)	8	16	9
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1	-1	-1
4123 Non-Federal sources		-8	-8
4130 Offsets against gross budget authority and outlays (total)	-1	-9	-9
4170 Outlays, net (mandatory)	7	7	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	7	

Status of Guaranteed Loans (in millions of dollars)

Identification code 097–4167–0–3–051	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	906	875	847
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-35	-20	-20
Adjustments:			
2263 Terminations for default that result in claim payments	-15	-8	-8
2264 Other adjustments, net	19		
2290 Outstanding, end of year	875	847	819
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	875	847	819

Balance Sheet (in millions of dollars)

Identification code 097–4167–0–3–051	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	52	39
Investments in U.S. securities:		
1106 Receivables, net		
1999 Total assets	52	39
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	8	8
2204 Non-Federal liabilities: Liabilities for loan guarantees	44	31
2999 Total liabilities	52	39
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	52	39

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

For the Department of Defense Military Unaccompanied Housing Improvement Fund, **[\$494,000] \$496,000**, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0836–0–1–051	2022 actual	2023 est.	2024 est.
Administrative expense data:			
3510 Budget authority	1	1	1

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, commissaries, and security background investigation services among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For the National Defense Stockpile Transaction Fund, **\$7,629,000**, to remain available until expended, for activities pursuant to the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et seq.).

Program and Financing (in millions of dollars)

Identification code 097-4555-0-3-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Acquisition, upgrade and relocation		94	8
0700 Direct program activities, subtotal		94	8
0801 Acquisition, Upgrade and Relocation	55	79	67
0804 Civilian pay and benefits		11	
0899 Total reimbursable obligations	55	90	67
0900 Total new obligations, unexpired accounts	55	184	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	262	428	409
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	264	428	409
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	94	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	102	71	122
1802 Offsetting collections (previously unavailable)	22	4	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-30	-4	-4
1850 Spending auth from offsetting collections, mand (total)	94	71	122
1900 Budget authority (total)	219	165	130
1930 Total budgetary resources available	483	593	539
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	428	409	464
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	43	92
3010 New obligations, unexpired accounts	55	184	75
3020 Outlays (gross)	-40	-135	-166
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	43	92	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	43	92
3200 Obligated balance, end of year	43	92	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	94	8
Outlays, gross:			
4010 Outlays from new discretionary authority		14	1
4011 Outlays from discretionary balances		31	49
4020 Outlays, gross (total)		45	50
Mandatory:			
4090 Budget authority, gross	94	71	122
Outlays, gross:			
4100 Outlays from new mandatory authority		40	70
4101 Outlays from mandatory balances	40	50	46
4110 Outlays, gross (total)	40	90	116
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-102	-71	-122
4180 Budget authority, net (total)	117	94	8
4190 Outlays, net (total)	-62	64	44
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	22	30	30
5092 Unexpired unavailable balance, EOY: Offsetting collections	30	30	30

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally-mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 097-4555-0-3-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.4 Operation and maintenance of facilities		40	

26.0 Supplies and materials		54	8
99.0 Direct obligations		94	8
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	8	8
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons		1	
22.0 Transportation of things	1		
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others			1
25.1 Advisory and assistance services	10	14	18
25.2 Other services from non-Federal sources	21	29	33
25.3 Other goods and services from Federal sources		1	1
25.4 Operation and maintenance of facilities		2	2
26.0 Supplies and materials	14	31	
99.0 Reimbursable obligations	55	90	67
99.9 Total new obligations, unexpired accounts	55	184	75

Employment Summary

Identification code 097-4555-0-3-051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	57	62	65

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 097-4950-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Operations	417	475	539
0803 PFPA	271	279	290
0805 Operations - Capital Program		8	6
0807 PFPA - Capital Program		8	7
0900 Total new obligations, unexpired accounts	688	770	842
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	53	1
1021 Recoveries of prior year unpaid obligations	17		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	80	53	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	718	718	860
1801 Change in uncollected payments, Federal sources	-57		
1850 Spending auth from offsetting collections, mand (total)	661	718	860
1900 Budget authority (total)	661	718	860
1930 Total budgetary resources available	741	771	861
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	1	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	475	495	542
3010 New obligations, unexpired accounts	688	770	842
3020 Outlays (gross)	-651	-723	-861
3040 Recoveries of prior year unpaid obligations, unexpired	-17		
3050 Unpaid obligations, end of year	495	542	523
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-57		
3070 Change in uncollected pymts, Fed sources, unexpired	57		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	418	495	542
3200 Obligated balance, end of year	495	542	523
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	661	718	860
Outlays, gross:			
4100 Outlays from new mandatory authority	395	495	593
4101 Outlays from mandatory balances	256	228	268
4110 Outlays, gross (total)	651	723	861

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—Continued

Program and Financing—Continued

Identification code 097-4950-0-4-051	2022 actual	2023 est.	2024 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-717	-718	-860
4123 Non-Federal sources	-2		
4130 Offsets against gross budget authority and outlays (total)	-719	-718	-860
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	57		
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4150 Additional offsets against budget authority only (total)	58		
4170 Outlays, net (mandatory)	-68	5	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-68	5	1

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. 2674. The fund finances the maintenance, sustainment, protection, repair, and renovation of the Pentagon Reservation, which includes the Pentagon and its adjacent facilities, the Mark Center, and the Raven Rock Mountain Complex. Services provided are for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Reservation.

Object Classification (in millions of dollars)

Identification code 097-4950-0-4-051	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	177	191	218
11.5 Other personnel compensation	21	16	19
11.9 Total personnel compensation	198	207	237
12.1 Civilian personnel benefits	73	70	80
21.0 Travel and transportation of persons	3	2	2
22.0 Transportation of things	1	4	4
23.1 Rental payments to GSA	4		
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	34	43	46
25.1 Advisory and assistance services	118	82	104
25.2 Other services from non-Federal sources	29	45	51
25.3 Other goods and services from Federal sources	4	12	19
25.3 Other goods and services from Federal sources			1
25.4 Operation and maintenance of facilities	155	222	238
25.7 Operation and maintenance of equipment	25	47	30
26.0 Supplies and materials	22	25	21
31.0 Equipment	19	11	9
32.0 Land and structures	1		
99.0 Reimbursable obligations	688	770	842
99.9 Total new obligations, unexpired accounts	688	770	842

Employment Summary

Identification code 097-4950-0-4-051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	1,786	1,786	1,915

NATIONAL DEFENSE SEALIFT FUND

Program and Financing (in millions of dollars)

Identification code 017-4557-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Operations, Maintenance and Lease	211		
0799 Total direct obligations	211		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	107	107
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	107	107	107

Budget authority:

1121 Appropriations, discretionary:			
Appropriations transferred from other acct [017-1804]	211		
1900 Budget authority (total)	211		
1930 Total budgetary resources available	318	107	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	107	107	107

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	103	81	41
3010 New obligations, unexpired accounts	211		
3020 Outlays (gross)	-232	-40	-31
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	81	41	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-105	-105	-105
3090 Uncollected pymts, Fed sources, end of year	-105	-105	-105
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2	-24	-64
3200 Obligated balance, end of year	-24	-64	-95

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	211		
Outlays, gross:			
4010 Outlays from new discretionary authority	189		
4011 Outlays from discretionary balances	43	40	31
4020 Outlays, gross (total)	232	40	31
4180 Budget authority, net (total)	211		
4190 Outlays, net (total)	232	40	31

Object Classification (in millions of dollars)

Identification code 017-4557-0-4-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	207		
31.0 Equipment	4		
99.0 Direct obligations	211		
99.9 Total new obligations, unexpired accounts	211		

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,654,710,000]** \$1,675,079,000. (Department of Defense Appropriations Act, 2023.)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097-493001-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Industrial Operations	144	143	27
0004 Supply Management - Army	30	2	2
0799 Total direct obligations	174	145	29
0801 Industrial Operations	4,343	4,468	4,237
0804 Supply management - Army	6,491	8,495	7,517
0809 Reimbursable program activities, subtotal	10,834	12,963	11,754
0811 Capital - industrial operations	57	140	94
0814 Capital - supply management - Army	13	25	22
0819 Reimbursable program activities, subtotal	70	165	116
0899 Total reimbursable obligations	10,904	13,128	11,870
0900 Total new obligations, unexpired accounts	11,078	13,273	11,899
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,938	3,157	3,133
1001 Discretionary unobligated balance brought fwd, Oct 1	336		
1020 Adjustment of unobligated bal brought forward, Oct 1	-1,110		
1021 Recoveries of prior year unpaid obligations	948		
1025 Unobligated balance of contract authority withdrawn	-392		

1070	Unobligated balance (total)	3,384	3,157	3,133
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,427	1,655	1,675
1120	Appropriations transferred to other acct [097–4930.002]	–150		
1120	Appropriations transferred to other acct [097–4930.003]	–486	–81	–84
1120	Appropriations transferred to other acct [097–4930.004]	–1,162	–1,421	–1,448
1120	Appropriations transferred to other acct [097–4930.005]	–129	–8	–115
1160	Appropriation, discretionary (total)	500	145	28
Contract authority, mandatory:				
1600	Contract authority	6,562		
Spending authority from offsetting collections, discretionary:				
1700	Collected	10,946	13,104	12,631
1701	Change in uncollected payments, Federal sources	74		
1750	Spending auth from offsetting collections, disc (total)	11,020	13,104	12,631
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	–7,231		
1900	Budget authority (total)	10,851	13,249	12,659
1930	Total budgetary resources available	14,235	16,406	15,792
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3,157	3,133	3,893
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6,741	7,510	7,665
3001	Adjustments to unpaid obligations, brought forward, Oct 1	797		
3010	New obligations, unexpired accounts	11,078	13,273	11,899
3020	Outlays (gross)	–10,158	–13,118	–12,634
3040	Recoveries of prior year unpaid obligations, unexpired	–948		
3050	Unpaid obligations, end of year	7,510	7,665	6,930
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–5,723	–6,140	–6,140
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–343		
3070	Change in uncollected pymts, Fed sources, unexpired	–74		
3090	Uncollected pymts, Fed sources, end of year	–6,140	–6,140	–6,140
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,472	1,370	1,525
3200	Obligated balance, end of year	1,370	1,525	790
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	11,520	13,249	12,659
Outlays, gross:				
4010	Outlays from new discretionary authority	8,384	7,330	6,971
4011	Outlays from discretionary balances	1,774	5,788	5,663
4020	Outlays, gross (total)	10,158	13,118	12,634
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–10,837	–12,300	–12,060
4033	Non-Federal sources	–109	–804	–571
4040	Offsets against gross budget authority and outlays (total)	–10,946	–13,104	–12,631
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–74		
4070	Budget authority, net (discretionary)	500	145	28
4080	Outlays, net (discretionary)	–788	14	3
Mandatory:				
4090	Budget authority, gross	–669		
4180	Budget authority, net (total)	–169	145	28
4190	Outlays, net (total)	–788	14	3
Memorandum (non-add) entries:				
5052	Obligated balance, SOY: Contract authority	3,181	1,010	1,010
5053	Obligated balance, EOY: Contract authority	1,010	1,010	1,010

The Army Working Capital Fund (AWCF) finances industrial and supply operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097–493001–0–4–051	2022 actual	2023 est.	2024 est.
26.0 Direct obligations: Supplies and materials	174	145	29
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,408	1,409	1,439
11.3 Other than full-time permanent	38	34	34
11.5 Other personnel compensation	132	123	130
11.9 Total personnel compensation	1,578	1,566	1,603
12.1 Civilian personnel benefits	542	581	589
13.0 Benefits for former personnel	1	6	3
21.0 Travel and transportation of persons	34	36	35
22.0 Transportation of things	97	105	107
23.1 Rental payments to GSA	14	12	11
23.2 Rental payments to others	1	4	4
23.3 Communications, utilities, and miscellaneous charges	76	70	71
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	91	140	156
25.2 Other services from non-Federal sources	350	388	371
25.3 Other goods and services from Federal sources	267	276	265
25.3 Other goods and services from Federal sources	363	1,295	1,531
25.4 Operation and maintenance of facilities	198	174	157
25.7 Operation and maintenance of equipment	276	57	48
26.0 Supplies and materials	6,935	8,153	6,728
31.0 Equipment	80	264	190
99.0 Reimbursable obligations	10,904	13,128	11,870
99.9 Total new obligations, unexpired accounts	11,078	13,273	11,899

Employment Summary

Identification code 097–493001–0–4–051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	19,735	19,583	18,873

WORKING CAPITAL FUND, NAVY**Program and Financing** (in millions of dollars)

Identification code 097–493002–0–4–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Supply Management - Navy	150		
0008 Research and Development Activities	5		
0799 Total direct obligations	155		
0801 Supply Management - Navy	9,820	8,782	8,590
0802 Supply Management - Marine Corps	117	85	87
0803 Depot Maintenance - Navy	3,058	3,019	2,860
0805 Depot Maintenance - Marine Corps	326	268	259
0806 Base Support	286		
0807 Transportation	4,826	3,910	3,980
0808 Research and Development Activities	18,192	17,973	18,660
0809 Reimbursable program activities, subtotal	36,625	34,037	34,436
0820 CP-Supply Management - Navy	15	13	13
0822 CP-Depot Maintenance-Aviation	28	45	50
0824 CP-Depot Maintenance-Navy	8	10	9
0827 CP-Research and Development Activities	203	199	232
0829 Reimbursable program activities, subtotal	254	267	304
0899 Total reimbursable obligations	36,879	34,304	34,740
0900 Total new obligations, unexpired accounts	37,034	34,304	34,740

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,247	5,966	5,902
1020 Adjustment of unobligated bal brought forward, Oct 1	–168		
1021 Recoveries of prior year unpaid obligations	4,086		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	10,166	5,966	5,902
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–4930.001]	150		
Contract authority, mandatory:			
1600 Contract authority	7,419		
Spending authority from offsetting collections, discretionary:			
1700 Collected	32,652	34,240	34,936

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing—Continued

Identification code 097-493002-0-4-051	2022 actual	2023 est.	2024 est.
1701 Change in uncollected payments, Federal sources	327		
1750 Spending auth from offsetting collections, disc (total)	32,979	34,240	34,936
1826 Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority	-7,714		
1900 Budget authority (total)	32,834	34,240	34,936
1930 Total budgetary resources available	43,000	40,206	40,838
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,966	5,902	6,098
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18,044	19,311	19,373
3001 Adjustments to unpaid obligations, brought forward, Oct 1	341		
3010 New obligations, unexpired accounts	37,034	34,304	34,740
3020 Outlays (gross)	-32,022	-34,242	-34,936
3040 Recoveries of prior year unpaid obligations, unexpired	-4,086		
3050 Unpaid obligations, end of year	19,311	19,373	19,177
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13,979	-14,306	-14,306
3070 Change in uncollected pymts, Fed sources, unexpired	-327		
3090 Uncollected pymts, Fed sources, end of year	-14,306	-14,306	-14,306
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,406	5,005	5,067
3200 Obligated balance, end of year	5,005	5,067	4,871
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	33,129	34,240	34,936
Outlays, gross:			
4010 Outlays from new discretionary authority	31,756	21,229	21,660
4011 Outlays from discretionary balances	266	13,013	13,276
4020 Outlays, gross (total)	32,022	34,242	34,936
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-32,295	-33,815	-34,502
4033 Non-Federal sources	-358	-425	-434
4040 Offsets against gross budget authority and outlays (total)	-32,653	-34,240	-34,936
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-327		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	-326		
4070 Budget authority, net (discretionary)	150		
4080 Outlays, net (discretionary)	-631	2	
Mandatory:			
4090 Budget authority, gross	-295		
4180 Budget authority, net (total)	-145		
4190 Outlays, net (total)	-631	2	
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	7,853	7,390	7,390
5053 Obligated balance, EOY: Contract authority	7,390	7,390	7,390

The Navy Working Capital Fund (NWCf) finances the operations of Navy industrial, logistical, commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development and Military Sealift Command. The NWCf finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCf uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493002-0-4-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.5 Research and development contracts	150		
26.0 Supplies and materials	5		
99.0 Direct obligations	155		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,340	8,660	9,078

11.3 Other than full-time permanent	66	64	65
11.5 Other personnel compensation	655	731	760
11.8 Special personal services payments	96	111	113
11.9 Total personnel compensation	9,157	9,566	10,016
12.1 Civilian personnel benefits	3,238	3,352	3,473
13.0 Benefits for former personnel	10	5	4
21.0 Travel and transportation of persons	340	356	364
22.0 Transportation of things	127	125	125
23.1 Rental payments to GSA	1	8	5
23.2 Rental payments to others	468	413	346
23.3 Communications, utilities, and miscellaneous charges	518	494	501
24.0 Printing and reproduction	4	8	8
25.1 Advisory and assistance services	267	99	95
25.2 Other services from non-Federal sources	564	761	838
25.3 Other goods and services from Federal sources	767	594	627
25.3 Other goods and services from Federal sources	3	2	2
25.3 Other goods and services from Federal sources	743	722	778
25.4 Operation and maintenance of facilities	338	426	416
25.5 Research and development contracts	3,698	3,503	3,587
25.7 Operation and maintenance of equipment	3,045	1,964	2,051
26.0 Supplies and materials	12,137	10,379	10,083
31.0 Equipment	1,384	1,415	1,281
32.0 Land and structures	70	112	140
99.0 Reimbursable obligations	36,879	34,304	34,740
99.9 Total new obligations, unexpired accounts	37,034	34,304	34,740

Employment Summary

Identification code 097-493002-0-4-051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	81,462	81,762	81,507

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097-493003-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Transportation	629		
0003 Supply Management-Air Force	77	80	84
0004 Consolidated Sustainment Activity Group Maintenance	1		
0799 Total direct obligations	707	80	84
0801 Transportation	8,561	8,655	8,697
0802 Consolidated Sustainment Activity Group Supply	6,130	6,183	6,327
0803 Supply Maintenance-Air Force	4,092	4,839	4,771
0804 Consolidated Sustainment Activity Group Maintenance	7,709	7,756	8,297
0809 Reimbursable program activities, subtotal	26,492	27,433	28,092
0810 CP-Consolidated Sustainment Activity Group Maintenance	164	224	260
0811 CP-Transportation		68	49
0819 Reimbursable program activities, subtotal	164	292	309
0899 Total reimbursable obligations	26,656	27,725	28,401
0900 Total new obligations, unexpired accounts	27,363	27,805	28,485

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,222	708	849
1021 Recoveries of prior year unpaid obligations	223		
1025 Unobligated balance of contract authority withdrawn	-22		
1070 Unobligated balance (total)	2,423	708	849
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]	486	81	84
Contract authority, mandatory:			
1600 Contract authority	10,444		
Spending authority from offsetting collections, discretionary:			
1700 Collected	24,817	27,865	28,808
1701 Change in uncollected payments, Federal sources	410		
1750 Spending auth from offsetting collections, disc (total)	25,227	27,865	28,808
1826 Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority	-10,509		
1900 Budget authority (total)	25,648	27,946	28,892
1930 Total budgetary resources available	28,071	28,654	29,741

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	708	849	1,256
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12,853	14,442	14,367
3010	New obligations, unexpired accounts	27,363	27,805	28,485
3020	Outlays (gross)	-25,551	-27,880	-28,809
3040	Recoveries of prior year unpaid obligations, unexpired	-223		
3050	Unpaid obligations, end of year	14,442	14,367	14,043
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8,885	-9,295	-9,295
3070	Change in uncollected pymts, Fed sources, unexpired	-410		
3090	Uncollected pymts, Fed sources, end of year	-9,295	-9,295	-9,295
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,968	5,147	5,072
3200	Obligated balance, end of year	5,147	5,072	4,748
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	25,713	27,946	28,892
Outlays, gross:				
4010	Outlays from new discretionary authority	24,614	19,017	19,660
4011	Outlays from discretionary balances	937	8,863	9,149
4020	Outlays, gross (total)	25,551	27,880	28,809
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-24,383	-27,275	-28,155
4033	Non-Federal sources	-434	-590	-653
4040	Offsets against gross budget authority and outlays (total)	-24,817	-27,865	-28,808
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-410		
4070	Budget authority, net (discretionary)	486	81	84
4080	Outlays, net (discretionary)	734	15	1
Mandatory:				
4090	Budget authority, gross	-65		
4180	Budget authority, net (total)	421	81	84
4190	Outlays, net (total)	734	15	1
Memorandum (non-add) entries:				
5052	Obligated balance, SOY: Contract authority	4,265	4,178	4,178
5053	Obligated balance, EOY: Contract authority	4,178	4,178	4,178

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493003-0-4-051				
2022 actual				
2023 est.				
2024 est.				
Direct obligations:				
22.0	Transportation of things	629		
26.0	Supplies and materials	79	80	84
99.0	Direct obligations	708	80	84
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,119	2,163	2,400
11.5	Other personnel compensation	420	432	467
11.8	Special personal services payments	69	68	69
11.9	Total personnel compensation	2,608	2,663	2,936
12.1	Civilian personnel benefits	1,172	1,395	1,331
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	108	106	113
22.0	Transportation of things	4,382	3,739	3,665
23.2	Rental payments to others	9	16	16
23.3	Communications, utilities, and miscellaneous charges	180	187	203
25.1	Advisory and assistance services	331	352	372
25.2	Other services from non-Federal sources	578	804	802
25.3	Other goods and services from Federal sources	318	338	353
25.3	Other goods and services from Federal sources	8	12	13
25.3	Other goods and services from Federal sources	571	687	983
25.4	Operation and maintenance of facilities	303	342	353
25.7	Operation and maintenance of equipment	1,477	1,706	1,621
26.0	Supplies and materials	14,401	15,108	15,323
31.0	Equipment	208	269	316

99.0	Reimbursable obligations	26,655	27,725	28,401
99.9	Total new obligations, unexpired accounts	27,363	27,805	28,485

Employment Summary

Identification code 097-493003-0-4-051				
2022 actual				
2023 est.				
2024 est.				
2001	Reimbursable civilian full-time equivalent employment	34,727	34,719	34,977

WORKING CAPITAL FUND, DEFENSE-WIDE**Program and Financing** (in millions of dollars)

Identification code 097-493005-0-4-051				
2022 actual				
2023 est.				
2024 est.				
Obligations by program activity:				
0006	Energy Management - Defense	1,938	8	115
0008	Supply Chain Management - Defense	52		
0799	Total direct obligations	1,990	8	115
0803	Defense Automation and Production Services	291	313	331
0804	Defense Finance Services	1,454	1,520	1,562
0805	Information Services	7,539	8,145	8,354
0806	Energy Management - Defense	19,021	16,707	12,263
0808	Supply Chain Management - Defense	33,765	31,339	31,678
0809	Reimbursable program activities, subtotal	62,070	58,024	54,188
0813	CP-Defense Finance Services	9	14	
0814	CP-Information Services		207	225
0817	CP-Energy Management-Defense	33	59	72
0818	CP-Supply Management-Defense	116	167	158
0819	Reimbursable program activities, subtotal	158	447	455
0899	Total reimbursable obligations	62,228	58,471	54,643
0900	Total new obligations, unexpired accounts	64,218	58,479	54,758

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	589	1,392	179
1011	Unobligated balance transfer from other acct [097-0801]	2,639		
1021	Recoveries of prior year unpaid obligations	6,696		
1025	Unobligated balance of contract authority withdrawn	-6,668		
1033	Recoveries of prior year paid obligations	542		
1070	Unobligated balance (total)	3,798	1,392	179
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097-4930.001]	129	8	115
Contract authority, mandatory:				
1600	Contract authority	52,590		
Spending authority from offsetting collections, discretionary:				
1700	Collected	52,018	57,258	54,465
1701	Change in uncollected payments, Federal sources	655		
1750	Spending auth from offsetting collections, disc (total)	52,673	57,258	54,465
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	-43,580		
1900	Budget authority (total)	61,812	57,266	54,580
1930	Total budgetary resources available	65,610	58,658	54,759
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,392	179	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	28,548	32,859	35,148
3010	New obligations, unexpired accounts	64,218	58,479	54,758
3020	Outlays (gross)	-53,211	-56,190	-56,898
3040	Recoveries of prior year unpaid obligations, unexpired	-6,696		
3050	Unpaid obligations, end of year	32,859	35,148	33,008
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-15,626	-16,281	-16,281
3070	Change in uncollected pymts, Fed sources, unexpired	-655		
3090	Uncollected pymts, Fed sources, end of year	-16,281	-16,281	-16,281
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	12,922	16,578	18,867
3200	Obligated balance, end of year	16,578	18,867	16,727

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 097-493005-0-4-051	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	52,802	57,266	54,580
Outlays, gross:			
4010 Outlays from new discretionary authority	45,883	36,938	35,228
4011 Outlays from discretionary balances	7,176	19,252	21,670
4020 Outlays, gross (total)	53,059	56,190	56,898
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-50,607	-54,241	-51,604
4033 Non-Federal sources	-1,953	-3,017	-2,861
4040 Offsets against gross budget authority and outlays (total)	-52,560	-57,258	-54,465
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-655		
4053 Recoveries of prior year paid obligations, unexpired accounts	542		
4060 Additional offsets against budget authority only (total)	-113		
4070 Budget authority, net (discretionary)	129	8	115
4080 Outlays, net (discretionary)	499	-1,068	2,433
Mandatory:			
4090 Budget authority, gross	9,010		
Outlays, gross:			
4100 Outlays from new mandatory authority	28		
4101 Outlays from mandatory balances	124		
4110 Outlays, gross (total)	152		
4180 Budget authority, net (total)	9,139	8	115
4190 Outlays, net (total)	651	-1,068	2,433
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	10,315	12,657	12,657
5053 Obligated balance, EOY: Contract authority	12,657	12,657	12,657

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel and repair parts, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493005-0-4-051	2022 actual	2023 est.	2024 est.
26.0 Direct obligations: Supplies and materials	1,990	8	115
99.0 Direct obligations	1,990	8	115
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,986	3,258	3,471
11.3 Other than full-time permanent	115	125	130
11.5 Other personnel compensation	189	206	213
11.8 Special personal services payments	73	79	69
11.9 Total personnel compensation	3,363	3,668	3,883
12.1 Civilian personnel benefits	1,236	1,325	1,384
13.0 Benefits for former personnel	11	11	12
21.0 Travel and transportation of persons	25	79	82
22.0 Transportation of things	798	1,087	1,106
23.1 Rental payments to GSA	32	37	37
23.2 Rental payments to others	95	534	539
23.3 Communications, utilities, and miscellaneous charges	2,713	2,444	2,489
24.0 Printing and reproduction	69	70	71
25.1 Advisory and assistance services	155	175	152
25.2 Other services from non-Federal sources	630	4,614	4,994
25.3 Other goods and services from Federal sources	6,201	112	28
25.3 Other goods and services from Federal sources	24	25	27
25.3 Other goods and services from Federal sources	614	760	772
25.4 Operation and maintenance of facilities	1,984	2,591	2,580
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	3,085	2,664	2,580
26.0 Supplies and materials	40,070	37,108	32,718
31.0 Equipment	1,066	1,036	1,055
32.0 Land and structures	53	107	109
42.0 Insurance claims and indemnities	2		

43.0 Interest and dividends	1	23	24
99.0 Reimbursable obligations	62,228	58,471	54,643
99.9 Total new obligations, unexpired accounts	64,218	58,479	54,758

Employment Summary

Identification code 097-493005-0-4-051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	37,387	39,196	42,921

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 097-493004-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Commissary Operations	1,244	1,421	1,448
0700 Direct program activities, subtotal	1,244	1,421	1,448
0799 Total direct obligations	1,244	1,421	1,448
0801 Commissary Resale Stock	4,217	4,430	4,728
0802 Commissary Operations	109	62	37
0810 Capital Program	1	13	24
0899 Total reimbursable obligations	4,327	4,505	4,789
0900 Total new obligations, unexpired accounts	5,571	5,926	6,237

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	48	306
1021 Recoveries of prior year unpaid obligations	55		
1025 Unobligated balance of contract authority withdrawn	-1		
1070 Unobligated balance (total)	132	48	306
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]	1,162	1,421	1,448
Contract authority, mandatory:			
1600 Contract authority	4,218		
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,210	4,763	4,863
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4,211	4,763	4,863
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-4,104		
1900 Budget authority (total)	5,487	6,184	6,311
1930 Total budgetary resources available	5,619	6,232	6,617
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	306	380

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	496	504	481
3010 New obligations, unexpired accounts	5,571	5,926	6,237
3020 Outlays (gross)	-5,508	-5,949	-6,201
3040 Recoveries of prior year unpaid obligations, unexpired	-55		
3050 Unpaid obligations, end of year	504	481	517
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	492	499	476
3200 Obligated balance, end of year	499	476	512

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	5,373	6,184	6,311
Outlays, gross:			
4010 Outlays from new discretionary authority	5,223	5,594	5,709
4011 Outlays from discretionary balances	280	355	492
4020 Outlays, gross (total)	5,503	5,949	6,201
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	-4	-4

4033	Non-Federal sources	-4,206	-4,759	-4,859
4040	Offsets against gross budget authority and outlays (total)	-4,210	-4,763	-4,863
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1		
4060	Additional offsets against budget authority only (total)	-1		
4070	Budget authority, net (discretionary)	1,162	1,421	1,448
4080	Outlays, net (discretionary)	1,293	1,186	1,338
	Mandatory:			
4090	Budget authority, gross	114		
	Outlays, gross:			
4101	Outlays from mandatory balances	5		
4180	Budget authority, net (total)	1,276	1,421	1,448
4190	Outlays, net (total)	1,298	1,186	1,338
Memorandum (non-add) entries:				
5052	Obligated balance, SOY: Contract authority	65	178	178
5053	Obligated balance, EOY: Contract authority	178	178	178

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 236 commissaries worldwide, agency headquarters, area offices and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 097-493004-0-4-051	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	359	359	378
11.3 Other than full-time permanent	227	207	216
11.5 Other personnel compensation	23	58	61
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	610	625	656
12.1 Civilian personnel benefits	211	189	192
13.0 Benefits for former personnel		1	2
21.0 Travel and transportation of persons	4	12	12
22.0 Transportation of things	17	95	18
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others			244
23.3 Communications, utilities, and miscellaneous charges	69	74	46
24.0 Printing and reproduction	1		3
25.2 Other services from non-Federal sources	125	85	25
25.3 Other goods and services from Federal sources	8	28	7
25.3 Other goods and services from Federal sources	35	39	35
25.3 Other goods and services from Federal sources	19	41	11
25.4 Operation and maintenance of facilities	82	148	138
25.7 Operation and maintenance of equipment	5	39	6
26.0 Supplies and materials	53	30	41
31.0 Equipment	4	14	11
99.0 Direct obligations	1,244	1,421	1,448
Reimbursable obligations:			
22.0 Transportation of things	81		
23.3 Communications, utilities, and miscellaneous charges	6		
25.2 Other services from non-Federal sources			22
25.4 Operation and maintenance of facilities		47	
25.7 Operation and maintenance of equipment		13	
26.0 Supplies and materials	4,240	4,444	4,743
31.0 Equipment		1	24
99.0 Reimbursable obligations	4,327	4,505	4,789
99.9 Total new obligations, unexpired accounts	5,571	5,926	6,237

Employment Summary

Identification code 097-493004-0-4-051	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	11,655	11,488	11,573

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 097-4931-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Operations	259	280	315

0802	Pentagon force protection agency	39	51	43
0900	Total new obligations, unexpired accounts	298	331	358
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	40	27	91
1021	Recoveries of prior year unpaid obligations	3		
1033	Recoveries of prior year paid obligations	1		
1070	Unobligated balance (total)	44	27	91
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	336	395	395
1801	Change in uncollected payments, Federal sources	-55		
1850	Spending auth from offsetting collections, mand (total)	281	395	395
1900	Budget authority (total)	281	395	395
1930	Total budgetary resources available	325	422	486
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	27	91	128

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	62	43	33
3010	New obligations, unexpired accounts	298	331	358
3020	Outlays (gross)	-314	-341	-372
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	43	33	19
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-55		
3070	Change in uncollected pymts, Fed sources, unexpired	55		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	7	43	33
3200	Obligated balance, end of year	43	33	19

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	281	395	395
	Outlays, gross:			
4100	Outlays from new mandatory authority	281	296	296
4101	Outlays from mandatory balances	33	45	76
4110	Outlays, gross (total)	314	341	372
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-336	-395	-395
4123	Non-Federal sources	-1		
4130	Offsets against gross budget authority and outlays (total)	-337	-395	-395
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	55		
4143	Recoveries of prior year paid obligations, unexpired accounts	1		
4150	Additional offsets against budget authority only (total)	56		
4170	Outlays, net (mandatory)	-23	-54	-23
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-23	-54	-23

The Buildings Maintenance Fund was established in accordance with enactment of the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for the operation, maintenance, protection and repair of 11 federally owned facilities, 25 delegated leased, and 33 non-delegated leased facilities occupied by the Department of Defense in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 097-4931-0-4-051	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	14	15
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	15	16
12.1 Civilian personnel benefits	7	5	5
23.1 Rental payments to GSA	220	233	249
23.2 Rental payments to others	5		
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	5	19	8
25.2 Other services from non-Federal sources	21	17	19
25.3 Other goods and services from Federal sources	3		
25.4 Operation and maintenance of facilities	16	36	55
25.7 Operation and maintenance of equipment		2	2
26.0 Supplies and materials		1	1
31.0 Equipment	2	3	3

BUILDINGS MAINTENANCE FUND—Continued
Object Classification—Continued

Identification code 097-4931-0-4-051	2022 actual	2023 est.	2024 est.
99.0 Reimbursable obligations	298	331	358
99.9 Total new obligations, unexpired accounts	298	331	358

Employment Summary

Identification code 097-4931-0-4-051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	136	136	134

DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 097-4932-0-4-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0810 Defense counterintelligence and security agency	1,361	1,304	1,599
0819 Reimbursable program activities, subtotal	1,361	1,304	1,599
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	918	716	867
1011 Unobligated balance transfer from other acct [024-4571]	1		
1070 Unobligated balance (total)	919	716	867
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-30	-30	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,176	1,485	1,516
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	1,188	1,485	1,516
1900 Budget authority (total)	1,158	1,455	1,516
1930 Total budgetary resources available	2,077	2,171	2,383
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	716	867	784

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	683	857	623
3010 New obligations, unexpired accounts	1,361	1,304	1,599
3020 Outlays (gross)	-1,187	-1,538	-1,591
3050 Unpaid obligations, end of year	857	623	631
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-29	-41	-41
3070 Change in uncollected pymts, Fed sources, unexpired	-12		
3090 Uncollected pymts, Fed sources, end of year	-41	-41	-41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	654	816	582
3200 Obligated balance, end of year	816	582	590

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,158	1,455	1,516
Outlays, gross:			
4010 Outlays from new discretionary authority		1,040	1,061
4011 Outlays from discretionary balances	1,187	498	530
4020 Outlays, gross (total)	1,187	1,538	1,591
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,176	-1,485	-1,516
4040 Offsets against gross budget authority and outlays (total)	-1,176	-1,485	-1,516
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4060 Additional offsets against budget authority only (total)	-12		
4070 Budget authority, net (discretionary)	-30	-30	
4080 Outlays, net (discretionary)	11	53	75
4180 Budget authority, net (total)	-30	-30	
4190 Outlays, net (total)	11	53	75

The Defense Counterintelligence and Security Agency Working Capital Fund finances the operations of the Defense Counterintelligence and Security Agency (DCSA). The Fund operates under the authority provided in 10 U.S.C. 2208. The Fund supports DCSA's mission to conduct security background investigations for the Department of Defense and other Federal agencies.

Object Classification (in millions of dollars)

Identification code 097-4932-0-4-051	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	325	346	437
11.5 Other personnel compensation	6	12	12
11.9 Total personnel compensation	331	358	449
12.1 Civilian personnel benefits	56	59	57
21.0 Travel and transportation of persons	9	14	15
23.1 Rental payments to GSA	6	6	7
23.2 Rental payments to others	3	7	7
23.3 Communications, utilities, and miscellaneous charges	43	53	55
25.1 Advisory and assistance services	667	590	659
25.3 Other goods and services from Federal sources	5	4	4
25.4 Operation and maintenance of facilities	3	32	34
25.7 Operation and maintenance of equipment	208	151	281
26.0 Supplies and materials	1	3	3
31.0 Equipment	29	27	28
99.0 Reimbursable obligations	1,361	1,304	1,599
99.9 Total new obligations, unexpired accounts	1,361	1,304	1,599

Employment Summary

Identification code 097-4932-0-4-051	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	3,315	3,315	3,500

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8335-0-7-051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	62	50	38
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	16	13	11
1140 Offsetting receipts (intragovernmental)	2	1	1
1199 Total current law receipts	18	14	12
1999 Total receipts	18	14	12
2000 Total: Balances and receipts	80	64	50
Appropriations:			
Current law:			
2101 Appropriations	-18	-14	-11
2103 Appropriations	-14	-12	-10
2135 Appropriations	2		
2199 Total current law appropriations	-30	-26	-21
2999 Total appropriations	-30	-26	-21
5099 Balance, end of year	50	38	29

Program and Financing (in millions of dollars)

Identification code 097-8335-0-7-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Direct program activity	30	26	21
0900 Total new obligations, unexpired accounts (object class 41.0)	30	26	21
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18	14	11
1203 Appropriation (previously unavailable)(special or trust)	14	12	10

1235	Appropriations precluded from obligation (special or trust)	-2		
1260	Appropriations, mandatory (total)	30	26	21
1930	Total budgetary resources available	30	26	21
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	
3010	New obligations, unexpired accounts	30	26	21
3020	Outlays (gross)	-30	-28	-21
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	
3200	Obligated balance, end of year	2		
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	30	26	21
Outlays, gross:				
4100	Outlays from new mandatory authority		26	21
4101	Outlays from mandatory balances	30	2	
4110	Outlays, gross (total)	30	28	21
4180	Budget authority, net (total)	30	26	21
4190	Outlays, net (total)	30	28	21
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	62	51	39
5001	Total investments, EOY: Federal securities: Par value	51	39	29

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8337-0-7-051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			28
Receipts:			
Current law:			
1110 Receipts, current law	130	149	152
1110 Receipts, current law	164	341	100
1140 Offsetting receipts (intragovernmental)	1	1	
1140 Offsetting receipts (intragovernmental)	46	27	9
1199 Total current law receipts	341	518	261
1999 Total receipts	341	518	261
2000 Total: Balances and receipts	341	518	289
Appropriations:			
Current law:			
2101 Appropriations	-341	-490	-252
5099 Balance, end of year		28	37

Program and Financing (in millions of dollars)

Identification code 097-8337-0-7-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Concept Obligations Undistributed	446	781	622
0900 Total new obligations, unexpired accounts (object class 41.0)	446	781	622
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,332	1,227	936
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	341	490	252

1900 Budget authority (total)	341	490	252
1930 Total budgetary resources available	1,673	1,717	1,188
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,227	936	566

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,178	1,116	1,019
3010 New obligations, unexpired accounts	446	781	622
3020 Outlays (gross)	-508	-878	-659
3050 Unpaid obligations, end of year	1,116	1,019	982
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,172	1,110	1,013
3200 Obligated balance, end of year	1,110	1,013	976

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	341	490	252
Outlays, gross:			
4100 Outlays from new mandatory authority	96	321	154
4101 Outlays from mandatory balances	412	557	505
4110 Outlays, gross (total)	508	878	659
4180 Budget authority, net (total)	341	490	252
4190 Outlays, net (total)	508	878	659

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,797	1,623	936
5001 Total investments, EOY: Federal securities: Par value	1,623	936	593

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

DEPARTMENT OF DEFENSE GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8163-0-7-051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)		2	2
2000 Total: Balances and receipts		2	3
Appropriations:			
Current law:			
2101 Appropriations		-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 097-8163-0-7-051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Direct program activity		1	1
0900 Total new obligations, unexpired accounts (object class 25.3)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-1	-1

DEPARTMENT OF DEFENSE GENERAL GIFT FUND—Continued
Program and Financing—Continued

Identification code 097–8163–0–7–051	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		1	1

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–9971–0–7–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	50	50	50
1140 Offsetting receipts (intragovernmental)	1	1	1
1140 Offsetting receipts (intragovernmental)	10	10	10
1199 Total current law receipts	60	61	61
1999 Total receipts	60	61	61
2000 Total: Balances and receipts	60	62	62
Appropriations:			
Current law:			
2101 Appropriations	–59	–61	–61
2103 Appropriations	–1	–1	–1
2132 Appropriations	1	1	1
2199 Total current law appropriations	–59	–61	–61
2999 Total appropriations	–59	–61	–61
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 021–9971–0–7–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Other DoD trust funds	65	66	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	91	86	81
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	92	86	81
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	59	61	61
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	59	61	61
1900 Budget authority (total)	59	61	61
1930 Total budgetary resources available	151	147	142
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	86	81	75

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	39	14
3010 New obligations, unexpired accounts	65	66	67
3020 Outlays (gross)	–46	–91	–66
3050 Unpaid obligations, end of year	39	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	39	14
3200 Obligated balance, end of year	39	14	15

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	59	61	61

Outlays, gross:			
4100 Outlays from new mandatory authority	13	58	58
4101 Outlays from mandatory balances	33	33	8
4110 Outlays, gross (total)	46	91	66
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4160 Budget authority, net (mandatory)	59	61	61
4170 Outlays, net (mandatory)	45	91	66
4180 Budget authority, net (total)	59	61	61
4190 Outlays, net (total)	45	91	66

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	7	8	9
5001 Total investments, EOY: Federal securities: Par value	8	9	10

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy, and Air Force.

Object Classification (in millions of dollars)

Identification code 021–9971–0–7–051	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	4		
22.0 Transportation of things	1		
25.1 Advisory and assistance services	8		
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources	2		
26.0 Supplies and materials	37		
32.0 Land and structures	7		
41.0 Grants, subsidies, and contributions	4	66	67
99.9 Total new obligations, unexpired accounts	65	66	67

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8168–0–7–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097–8168–0–7–051	2022 actual	2023 est.	2024 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2	2	2
5001 Total investments, EOY: Federal securities: Par value	2	2	2

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8165–0–7–051	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	3	3	4
2000 Total: Balances and receipts	3	3	4
Appropriations:			
Current law:			
2101 Appropriations	–3	–3	–4
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–8165–0–7–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Benefits to Former Employees	3	3	4
0900 Total new obligations, unexpired accounts (object class 13.0)	3	3	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	4
1900 Budget authority (total)	3	3	4
1930 Total budgetary resources available	7	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	655	653	452
3010 New obligations, unexpired accounts	3	3	4
3020 Outlays (gross)	–5	–204	–173
3050 Unpaid obligations, end of year	653	452	283
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	655	653	452
3200 Obligated balance, end of year	653	452	283
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	4
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	5	203	172
4110 Outlays, gross (total)	5	204	173
4180 Budget authority, net (total)	3	3	4
4190 Outlays, net (total)	5	204	173

This account funds separation payments for foreign nationals who are either employed by the Department of Defense or by a foreign government for the benefit of the Department of Defense. The payments are determined according to the applicable labor laws of the various countries.

COMMISSARY STORES SURCHARGE PROGRAM**Program and Financing** (in millions of dollars)

Identification code 097–8164–0–8–051	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Commissary Stores Surcharge Program	263	231	298
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	20	43
1021 Recoveries of prior year unpaid obligations	45		
1070 Unobligated balance (total)	62	20	43
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	220	235	315
1802 Offsetting collections (previously unavailable)	20	19	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–19		
1850 Spending auth from offsetting collections, mand (total)	221	254	315
1900 Budget authority (total)	221	254	315
1930 Total budgetary resources available	283	274	358
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	43	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	289	283	259
3010 New obligations, unexpired accounts	263	231	298
3020 Outlays (gross)	–224	–255	–204
3040 Recoveries of prior year unpaid obligations, unexpired	–45		
3050 Unpaid obligations, end of year	283	259	353
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	289	283	259

3200	Obligated balance, end of year	283	259	353
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	221	254	315
Outlays, gross:				
4100	Outlays from new mandatory authority		33	19
4101	Outlays from mandatory balances	224	222	185
4110	Outlays, gross (total)	224	255	204
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	–10		
4123	Non-Federal sources	–210	–235	–315
4130	Offsets against gross budget authority and outlays (total)	–220	–235	–315
4160	Budget authority, net (mandatory)	1	19	
4170	Outlays, net (mandatory)	4	20	–111
4180	Budget authority, net (total)	1	19	
4190	Outlays, net (total)	4	20	–111

Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	20	19	
5092	Unexpired unavailable balance, EOY: Offsetting collections	19		

The Commissary Surcharge Collections Trust Fund was established in 1992 as a result of the consolidation of Defense Commissaries. The fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Per 10 U.S.C. 2484 the fund may be supplemented with Commissary profit margins resulting from improved management practices and the variable pricing program. The statute (10 U.S.C. 2484) also prescribes costs which may be financed by the fund.

Object Classification (in millions of dollars)

Identification code 097–8164–0–8–051		2022 actual	2023 est.	2024 est.
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources			19
25.4	Operation and maintenance of facilities	82	80	113
25.7	Operation and maintenance of equipment	114	86	54
26.0	Supplies and materials			102
31.0	Equipment	53	51	
32.0	Land and structures	9	9	5
99.0	Reimbursable obligations	263	231	298
99.9	Total new obligations, unexpired accounts	263	231	298

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
017–143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy		1	1
017–304117 Recoveries under the Foreign Military Sales Program, Navy	19	22	22
017–321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	95	95	96
021–301900 Recoveries for Government Property Lost or Damaged	25	25	25
021–304121 Recoveries under the Foreign Military Sales Program, Army	2	2	2
021–321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	–43	5	6
057–304157 Recoveries under the Foreign Military Sales Program, Air Force	22	25	25
057–321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	49	36	36
097–184000 Rent of Equipment and Other Personal Property		1	1
097–223600 Sale of Certain Materials in National Defense Stockpile		12	12
097–246200 Deposits for Survivor Annuity Benefits	18	21	21
097–265197 Sale of Scrap and Salvage Materials		1	1
097–269210 Defense Production Act, Negative Subsidies		10	9
097–276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	32	91	
097–304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	16	15	15

General Fund Receipt Accounts—Continued

	2022 actual	2023 est.	2024 est.
097-321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	4	5	5
General Fund Offsetting receipts from the public	239	367	277
Intragovernmental payments:			
017-388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	57	55	55
021-388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	13	15	15
057-388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	329	330	331
097-388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	3	5	6
General Fund Intragovernmental payments	402	405	407

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor: *Provided, That notwithstanding section 3323(a) of title 10, United States Code, the Secretary of Defense may authorize use of cost-plus-incentive-fee contracting for construction associated with the Sentinel Program.*

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Gulf, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.

SEC. 112. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor:

Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 113. The Secretary of Defense shall inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.

SEC. 114. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 115. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 116. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law: *Provided, That funds may be obligated under this section at any time before the end of fiscal year 2025 for fiscal year 2017, 2018, and 2019 military construction projects for which project authorization has not lapsed or for which authorization is extended for fiscal year 2024 by a National Defense Authorization Act.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 117. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 118. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 119. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: Provided further, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.*

SEC. [120] 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. [121] 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 122. Amounts appropriated or otherwise made available in an account funded under the headings in this title may be transferred among projects and activities within the account in accordance with the reprogramming guidelines for military construction and family housing construction contained in Department of Defense Financial Management Regulation 7000.14-R, Volume 3, Chapter 7, of March 2011, as in effect on the date of enactment of this Act.]

[SEC. 123. None of the funds made available in this title may be obligated or expended for planning and design and construction of projects at Arlington National Cemetery.]

[SEC. 124. For an additional amount for the accounts and in the amounts specified, to remain available until September 30, 2027:

"Military Construction, Army", \$243,490,000;
 "Military Construction, Navy and Marine Corps", \$423,300,000;
 "Military Construction, Air Force", \$527,300,000;
 "Military Construction, Defense-Wide", \$151,000,000;
 "Military Construction, Army National Guard", \$54,743,000;
 "Military Construction, Army Reserve", \$56,600,000;
 "Military Construction, Navy Reserve", \$116,964,000;
 "Military Construction, Air Force Reserve", \$9,000,000;
 "Family Housing Construction, Army", \$321,722,000; and
 "Family Housing Construction, Air Force", \$18,800,000:]

[*Provided*, That such funds may only be obligated to carry out construction and cost to complete projects identified in the respective military department's unfunded priority list for fiscal year 2023 submitted to Congress: *Provided further*, That such projects are subject to authorization prior to obligation and expenditure of funds to carry out construction: *Provided further*, That not later than 60 days after enactment of this Act, the Secretary of the military department concerned, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.]

[SEC. 125. All amounts appropriated to the "Department of Defense—Military Construction, Army", "Department of Defense—Military Construction, Navy and Marine Corps", "Department of Defense—Military Construction, Air Force", and "Department of Defense—Military Construction, Defense-Wide" accounts pursuant to the authorization of appropriations in a National Defense Authorization Act specified for fiscal year 2023 in the funding table in section 4601 of that Act shall be immediately available and allotted to contract for the full scope of authorized projects.]

[SEC. 126. Notwithstanding section 116 of this Act, funds made available in this Act or any available unobligated balances from prior appropriations Acts may be obligated before October 1, 2024 for fiscal year 2017 and fiscal year 2018 military construction projects for which project authorization has not lapsed or for which authorization is extended for fiscal year 2023 by a National Defense Authorization Act: *Provided*, That no amounts may be obligated pursuant to this section from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.]

SEC. [127] 121. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

[SEC. 128. For an additional amount for the accounts and in the amounts specified for planning and design, unspecified minor construction, and authorized major construction projects, for construction improvements to Department of Defense laboratory facilities, to remain available until September 30, 2027:

"Military Construction, Army", \$20,000,000;
 "Military Construction, Navy and Marine Corps", \$10,000,000; and
 "Military Construction, Air Force", \$90,000,000:]

[*Provided*, That not later than 60 days after enactment of this Act, the Secretary of the military department concerned, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section: *Provided further*, That the Secretary of the military department concerned may not obligate or expend any funds prior to approval by the Committees on Appropriations of both Houses of Congress of the expenditure plan required by this section.]

[SEC. 129. For an additional amount for the accounts and in the amounts specified for planning and design and unspecified minor construction, for improving military installation resilience, to remain available until September 30, 2027:

"Military Construction, Army", \$25,000,000;
 "Military Construction, Navy and Marine Corps", \$40,000,000; and
 "Military Construction, Air Force", \$25,000,000:]

[*Provided*, That not later than 60 days after enactment of this Act, the Secretary of the military department concerned, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section: *Provided further*, That the Secretary of the military department concerned may not obligate or expend any funds prior to approval by the Committees on Appropriations of both Houses of Congress of the expenditure plan required by this section.]

[SEC. 130. For an additional amount for "Military Construction, Air Force", \$360,000,000, to remain available until September 30, 2027, for expenses incurred as a result of natural disasters: *Provided*, That not later than 60 days after the date of enactment of this Act, the Secretary of the Air Force, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.]

[SEC. 131. For an additional amount for the accounts and in the amounts specified to address cost increases identified subsequent to the fiscal year 2023 budget request for authorized major construction projects included either in that request or funded in Title I of Division J of Public Law 117–103, to remain available until September 30, 2027:

"Military Construction, Army", \$103,000,000;
 "Military Construction, Navy and Marine Corps", \$331,000,000;
 "Military Construction, Air Force", \$273,000,000;
 "Military Construction, Defense-Wide", \$279,347,000;
 "Military Construction, Army National Guard", \$66,000,000;
 "Military Construction, Air National Guard", \$17,000,000;
 "Military Construction, Army Reserve", \$24,000,000;
 "Military Construction, Navy Reserve", \$5,500,000; and
 "Military Construction, Air Force Reserve", \$11,000,000:]

[*Provided*, That not later than 60 days after the date of enactment of this Act, the Secretary of the military department concerned, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.]

[SEC. 132. For an additional amount for the accounts and in the amounts specified for planning and design and authorized major construction projects, for child development centers, to remain available until September 30, 2027:

"Military Construction, Army", \$15,000,000;
 "Military Construction, Navy and Marine Corps", \$15,000,000; and
 "Military Construction, Air Force", \$37,400,000:]

[*Provided*, That not later than 60 days after the date of enactment of this Act, the Secretary of the military department concerned, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.]

[SEC. 133. For an additional amount for "Military Construction, Navy and Marine Corps", \$25,000,000, to remain available until September 30, 2027, for planning and design of water treatment and distribution facilities construction, including relating to improvements of infrastructure and defueling at the Red Hill Bulk Fuel Storage Facility: *Provided*, That not later than 180 days after the date of enactment of this Act, the Secretary of the Navy, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.]

[SEC. 134. For an additional amount for the accounts and in the amounts specified to address cost increases for authorized major construction projects funded by this Act, to remain available until September 30, 2027:

"Military Construction, Army", \$48,600,000;
 "Military Construction, Navy and Marine Corps", \$166,500,000;
 "Military Construction, Air Force", \$63,350,000;
 "Military Construction, Defense-Wide", \$14,200,000;

"Military Construction, Army National Guard", \$18,900,000;
 "Military Construction, Air National Guard", \$4,900,000;
 "Military Construction, Army Reserve", \$2,000,000; and
 "Military Construction, Air Force Reserve", \$500,000: **]**

[*Provided*, That not later than 60 days after the date of enactment of this Act, the Secretary of the military department concerned, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section: *Provided further*, That the Secretary of the military department concerned may not obligate or expend any funds prior to approval by the Committees on Appropriations of both Houses of Congress of the expenditure plan required by this section. **]**

[SEC. 135. For an additional amount for "Military Construction, Air National Guard", \$10,000,000, to remain available until September 30, 2027, for planning and design for construction at future foreign military training sites: *Provided*, That not later than 60 days after enactment of this Act, the Secretary of the Air Force, or their designee, shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section. **]**

[SEC. 136. None of the funds made available by this Act may be used to carry out the closure or realignment of the United States Naval Station, Guantanamo Bay, Cuba. **]** (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

TITLE VIII—GENERAL PROVISIONS

[SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress. **]**

SEC. **[**8002**]** 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. **[**8003**]** 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

[SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps. **]**

(TRANSFER OF FUNDS)

SEC. **[**8005**]** 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer not to exceed **[\$6,000,000,000]** \$8,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That **[**such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That **]** the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That **[**no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations of the House of Representatives and the Senate for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2023: *Provided further*, That **]** transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

[SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled Explanation of Project Level Adjustments in the explanatory statement regarding this Act and the tables contained in the classified annex accompanying this Act, the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts. **]**

SEC. **[**8007**]** 8004. (a) Not later than 60 days after the date of the enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year **[**2023**]** 2024: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement: *Provided*, That this subsection shall not apply to transfers from the following appropriations accounts:

(1) "Environmental Restoration, Army";

(2) "Environmental Restoration, Navy";

(3) "Environmental Restoration, Air Force";

(4) "Environmental Restoration, Defense-Wide";

(5) "Environmental Restoration, Formerly Used Defense Sites"; **[**and **]**

(6) "Shipbuilding and Conversion, Navy: Columbia Class Submarine (AP)" and "Shipbuilding and Conversion, Navy: Columbia Class Submarine" for transfers to the National Sea-Based Deterrence Fund, pursuant to 10 U.S.C. 2218a; and

[(16) 7] "Drug Interdiction and Counter-drug Activities, Defense".

(TRANSFER OF FUNDS)

SEC. **[**8008**]** 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: *Provided further*, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8009. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees. **]**

SEC. **[**8010**]** 8006.

[None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided

in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 30-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

[(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;]

[(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;]

[(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and]

[(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.]

Funds appropriated in title III of this Act may be used for multiyear procurement contracts for [up to 15 DDG-51 Arleigh Burke Class Guided Missile Destroyers] the following projects: *Advanced Medium-Range Air-to-Air Missile (AMRAAM); Long Range Anti-Ship Missile (LRASM); Standard Missile (SM-6); Joint Air-to-Surface Standoff Missile (JASSM); USS Virginia Class (SSN-774); and Naval Strike Missile (NSM).*

SEC. [8011] 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code: *Provided*, That such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided further*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99–239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8012] 8008. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees., but are to be managed solely on the basis of, and in a manner consistent with—

[(1) the total force management policies and procedures established under section 129a of title 10, United States Code;]

[(2) the workload required to carry out the functions and activities of the Department; and]

[(3) the funds made available to the Department for such fiscal year.]

[(b) None of the funds appropriated by this Act may be used to reduce the civilian workforce programmed full time equivalent levels absent the appropriate analysis of the impact of these reductions on workload, military force structure, lethality, readiness, operational effectiveness, stress on the military force, and fully burdened costs.]

[(c) A projection of the number of full-time equivalent positions shall not be considered a constraint or limitation for purposes of subsection (a) and reducing funding for under-execution of such a projection shall not be considered managing based on a constraint or limitation for purposes of such subsection.]

[(d) The fiscal year 2024 budget request for the Department of Defense, and any justification material and other documentation supporting such a request, shall be prepared and submitted to Congress as if subsections (a) and (b) were effective with respect to such fiscal year.]

[(e) b) Nothing in this section shall be construed to apply to military (civilian) technicians.

SEC. 8013. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. 8014. None of the funds available in this Act to the Department of Defense, other than appropriations made for necessary or routine refurbishments, upgrades, or maintenance activities, shall be used to reduce or to prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers below the levels set forth in the report submitted to Congress in accordance with section 1042 of the National Defense Authorization Act for Fiscal Year 2012.]

(TRANSFER OF FUNDS)

SEC. [8015] 8009. (a) Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section [831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 2302 note), as amended] 4902 of title 10, United States Code, under the authority of this provision or any other transfer authority contained in this Act.

(b) The Secretary of Defense shall include with the budget justification documents in support of the budget for fiscal year [2024] 2025 (as submitted to Congress pursuant to section 1105 of title 31, United States Code) a description of each transfer under this section that occurred during the last fiscal year before the fiscal year in which such budget is submitted.

SEC. [8016] 8010. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the Service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that such an acquisition must be made in order to acquire capability for national security purposes.

SEC. 8017. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That, in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

SEC. 8018. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols, or to demilitarize or destroy small arms ammunition or ammunition components that are not otherwise prohibited from commercial sale under Federal law, unless the small arms ammunition or ammunition components are certified by the Secretary of the Army or designee as unserviceable or unsafe for further use.]

SEC. 8019. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

SEC. 8020. In addition to the funds provided elsewhere in this Act, \$25,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business

owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 1906 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part, by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.]

SEC. [8021] 8011. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 5131).

[SEC. 8022. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$20,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

SEC. [8023] 8012. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

[SEC. 8024. Of the amounts appropriated for "Working Capital Fund, Army", \$115,000,000 shall be available to maintain competitive rates at the arsenals.]

[SEC. 8025. (a) Of the funds made available in this Act, not less than \$64,800,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$51,300,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counter-drug activities, and drug demand reduction activities involving youth programs;

(2) \$11,600,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) \$1,900,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8026] 8013. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2023, not more than \$2,788,107,000 may be funded for professional technical staff-related costs of the defense FFRDCs: *Provided*, That within such funds, not more than \$446,097,000 shall be available for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program and the Military Intelligence Program: *Provided further*, That the Secretary of Defense shall, with the submission of the department's fiscal year 2024 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC by program during that fiscal year and the associated budget estimates, by appropriation account and program.]

[(e) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$129,893,000: *Provided*, That this subsection shall not apply to appropriations for the National Intelligence Program and Military Intelligence Program.]

SEC. [8027] 8014. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8028] 8015. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.

SEC. [8029] 8016. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.]

SEC. [8030] 8017. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 4658 of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.

SEC. [8031] 8018. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions

shall not apply to contracts which are in being as of the date of the enactment of this Act.

SEC. [8032] 8019. (a)

(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

[(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 2023. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreements Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.]

[(c) b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. [8033] 8020. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial products", as defined by section 103 of title 41, United States Code, except that the restriction shall apply to ball or roller bearings purchased as end items.

[SEC. 8034. In addition to any other funds made available for such purposes, there is appropriated \$93,500,000, for an additional amount for the "National Defense Stockpile Transaction Fund", to remain available until September 30, 2025, for activities pursuant to the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et seq.): *Provided*, That none of the funds provided under this section may be obligated or expended until 90 days after the Secretary of Defense provides the Committees on Appropriations of the House of Representatives and the Senate a detailed execution plan for such funds.]

SEC. [8035] 8021. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.

SEC. [8036] 8022. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 4851 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50–65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8037] 8023. None of the funds made available in this Act, or any subsequent Act making appropriations for the Department of Defense, may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 4862(b) of title 10, United States Code.

SEC. [8038] 8024. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account shall be available until expended for the payments specified by section 2687a(b)(2) of title 10, United States Code.

SEC. [8039] 8025. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$350,000: *Provided*, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in a named contingency operation overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

[SEC. 8040. Up to \$13,720,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the United States Indo-Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

[SEC. 8041. The Secretary of Defense shall issue regulations to prohibit the sale of any tobacco or tobacco-related products in military resale outlets in the United States, its territories and possessions at a price below the most competitive price in the local community: *Provided*, That such regulations shall direct that the prices of tobacco or tobacco-related products in overseas military retail outlets shall be within the range of prices established for military retail system stores located in the United States.]

[SEC. 8042. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2024 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2024 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2024 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8043] 8026. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2024] 2025: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, [2024] 2025: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for the construction, improvement, or alteration of facilities, including leased facilities, to be used primarily by personnel of the intelligence community, shall remain available until September 30, [2025] 2026.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8044. Of the funds appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", \$47,000,000 shall be for continued implementation and expansion of the Sexual Assault Special Victims' Counsel Program: *Provided*, That the funds are made available for transfer to the Department of the Army, the Department of the Navy, and the Department of the Air Force: *Provided further*, That funds transferred shall be merged with and available for the same purposes and for the same time period as the appropriations to which the funds are transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority provided in this Act.]

[SEC. 8045. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

- (1) to establish a field operating agency; or
- (2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.
- (b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and the Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

- (1) field operating agencies funded within the National Intelligence Program;
- (2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats;
- (3) an Army field operating agency established to improve the effectiveness and efficiencies of biometric activities and to integrate common biometric technologies throughout the Department of Defense; or
- (4) an Air Force field operating agency established to administer the Air Force Mortuary Affairs Program and Mortuary Operations for the Department of Defense and authorized Federal entities. **]**

[SEC. 8046. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by Department of Defense civilian employees unless—

- (1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;
- (2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—
 - (A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or
 - (B) \$10,000,000; and
- (3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—
 - (A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or
 - (B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)

- (1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (section 8503 of title 41, United States Code);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

- (2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities. **]**

[(RESCISSIONS)]

[SEC. 8047. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985:

- "Aircraft Procurement, Army", 2021/2023, \$7,300,000;
- "Other Procurement, Army", 2021/2023, \$3,177,000;
- "Aircraft Procurement, Air Force", 2021/2023, \$115,804,000;
- "Operation and Maintenance, Defense-Wide", 2022/2023, \$105,000,000;
- "Counter-ISIS Train and Equip Fund", 2022/2023, \$65,000,000;
- "Aircraft Procurement, Army", 2022/2024, \$9,437,000;
- "Other Procurement, Army", 2022/2024, \$71,544,000;
- "Shipbuilding and Conversion, Navy: CVN Refueling Overhauls", 2022/2026, \$191,000,000;
- "Shipbuilding and Conversion, Navy: Service Craft", 2022/2026, \$6,092,000;
- "Aircraft Procurement, Air Force", 2022/2024, \$205,568,000;
- "Other Procurement, Air Force", 2022/2024, \$9,100,000;
- "Procurement, Space Force", 2022/2024, \$7,000,000;
- "Research, Development, Test and Evaluation, Army", 2022/2023, \$26,700,000;
- "Research, Development, Test and Evaluation, Air Force", 2022/2023, \$117,727,000;
- "Research, Development, Test and Evaluation, Space Force", 2022/2023, \$113,400,000; and
- "Defense Counterintelligence and Security Agency Working Capital Fund", XXXX/XXXX, \$30,000,000. **]**

[SEC. 8048. None of the funds available in this Act may be used to reduce the authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military technicians (dual status), unless such reductions are a direct result of a reduction in military force structure. **]**

SEC. [8049] 8027. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose: *Provided*, That this restriction shall not apply to any activities incidental to the Defense POW/MIA Accounting Agency mission to recover and identify the remains of United States Armed Forces personnel from the Democratic People's Republic of Korea.

SEC. [8050] 8028. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. [8051] 8029. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[SEC. 8052. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$49,000,000 is hereby appropriated to the Department of Defense: *Provided*, That upon the determination of the Secretary of Defense that it shall serve the national interest, the Secretary shall make grants in the amounts specified as follows: \$24,000,000 to the United Service Organizations and \$25,000,000 to the Red Cross. **]**

SEC. [8053] 8030. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides shall be taken proportionally from all programs, projects, or activities to the extent they contribute to the extramural budget. **[** The Secretary of each military department, the Director of each Defense Agency, and the head of each other relevant component of the Department of Defense shall submit to the congressional defense committees, concurrent with submission of the budget justification documents to Congress pursuant to section 1105 of title 31, United States Code, a report with a detailed accounting of the Small Business Innovation Research

program and the Small Business Technology Transfer program set-asides taken from programs, projects, or activities within such department, agency, or component during the most recently completed fiscal year].

SEC. [8054] 8031. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

- (1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and
- (2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8055] 8032. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code: *Provided, That upon a determination that all or part of the funds transferred are not necessary for the purposes provided herein, such amounts may be transferred back and merged with funds in this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.*

SEC. [8056] 8033. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

- (1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;
- (2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and
- (3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account[:]*

[*Provided, That the Under Secretary of Defense (Comptroller) shall include with the budget of the President for fiscal year 2024 (as submitted to Congress pursuant to section 1105 of title 31, United States Code) a statement describing each instance if any, during each of the fiscal years 2016 through 2023 in which the authority in this section was exercised.*]

SEC. [8057] 8034. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8058. (a) None of the funds appropriated or otherwise made available by this or prior Acts may be obligated or expended to retire, prepare to retire, or place in storage or on backup aircraft inventory status any C-40 aircraft.

(b) The limitation under subsection (a) shall not apply to an individual C-40 aircraft that the Secretary of the Air Force determines, on a case-by-case basis, to be no longer mission capable due to a Class A mishap.

(c) If the Secretary determines under subsection (b) that an aircraft is no longer mission capable, the Secretary shall submit to the congressional defense committees a certification in writing that the status of such aircraft is due to a Class A mishap and not due to lack of maintenance, repairs, or other reasons.

(d) Not later than 90 days after the date of the enactment of this Act, the Secretary of Defense shall submit to the congressional defense committees a report on the necessary steps taken by the Department of Defense to meet the travel requirements

for official or representational duties of members of Congress and the Cabinet in fiscal years 2023 and 2024.]

SEC. [8059] 8035.

[*(a) None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping in accordance with an approved test strategy, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.*

[*(b) If the number of end-items budgeted with funds appropriated in title IV of this Act exceeds the number required in an approved test strategy, the Under Secretary of Defense (Research and Engineering) and the Under Secretary of Defense (Acquisition and Sustainment), in coordination with the responsible Service Acquisition Executive, shall certify in writing to the congressional defense committees that there is a bonafide need for the additional end-items at the time of submittal to Congress of the budget of the President for fiscal year 2024 pursuant to section 1105 of title 31, United States Code: Provided, That this restriction does not apply to programs funded within the National Intelligence Program.*]

[*(c) The Secretary of Defense shall, at the time of the submittal to Congress of the budget of the President for fiscal year 2024 pursuant to section 1105 of title 31, United States Code, submit to the congressional defense committees a report detailing the use of funds requested in research, development, test and evaluation accounts for end-items used in development, prototyping and test activities preceding and leading to acceptance for operational use: Provided, That the report shall set forth, for each end item covered by the preceding proviso, a detailed list of the statutory authorities under which amounts in the accounts described in that proviso were used for such item: Provided further, That the Secretary of Defense shall, at the time of the submittal to Congress of the budget of the President for fiscal year 2024 pursuant to section 1105 of title 31, United States Code, submit to the congressional defense committees a certification that funds requested for fiscal year 2024 in research, development, test and evaluation accounts are in compliance with this section: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.*]

[SEC. 8060. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

[SEC. 8061. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start defense innovation acceleration or rapid prototyping program demonstration project with a value of more than \$5,000,000 may only be obligated 15 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.*]

[SEC. 8062. The Secretary of Defense shall continue to provide a classified quarterly report to the Committees on Appropriations of the House of Representatives and the Senate, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. [8063] 8036. Notwithstanding section 12310(b) of title 10, United States Code, a [Reserve] service member who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8064] 8037. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the

Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8065] 8038. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or their designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or their designee, on a case-by-case basis.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8066] 8039. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", [§158,967,374] §175,943,968 shall remain available until expended: *Provided*, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

§SEC. 8067. (a) None of the funds appropriated in this or any other Act may be used to take any action to modify—

(1) the appropriations account structure for the National Intelligence Program budget, including through the creation of a new appropriation or new appropriation account;

(2) how the National Intelligence Program budget request is presented in the unclassified P-1, R-1, and O-1 documents supporting the Department of Defense budget request;

(3) the process by which the National Intelligence Program appropriations are apportioned to the executing agencies; or

(4) the process by which the National Intelligence Program appropriations are allotted, obligated and disbursed.

(b) Nothing in subsection (a) shall be construed to prohibit the merger of programs or changes to the National Intelligence Program budget at or below the Expenditure Center level, provided such change is otherwise in accordance with paragraphs (1)–(3) of subsection (a).

(c) The Director of National Intelligence and the Secretary of Defense may jointly, only for the purposes of achieving auditable financial statements and improving fiscal reporting, study and develop detailed proposals for alternative financial management processes. Such study shall include a comprehensive counterintelligence risk assessment to ensure that none of the alternative processes will adversely affect counterintelligence.

(d) Upon development of the detailed proposals defined under subsection (c), the Director of National Intelligence and the Secretary of Defense shall—

(1) provide the proposed alternatives to all affected agencies;

(2) receive certification from all affected agencies attesting that the proposed alternatives will help achieve auditability, improve fiscal reporting, and will not adversely affect counterintelligence; and

(3) not later than 30 days after receiving all necessary certifications under paragraph (2), present the proposed alternatives and certifications to the congressional defense and intelligence committees. §

(INCLUDING TRANSFER OF FUNDS)

§SEC. 8068. In addition to amounts made available elsewhere in this Act, \$200,000,000 is hereby appropriated to the Department of Defense and made available for transfer to operation and maintenance accounts, procurement accounts, and research, development, test and evaluation accounts only for those efforts by the United States Africa Command or United States Southern Command to expand cooperation or improve the capabilities of our allies and partners in their areas of operation: *Provided*, That none of the funds provided under this section may be obligated or expended until 60 days after the Secretary of Defense provides to the congressional defense committees an execution plan: *Provided further*, That not less than 30 days prior to any transfer of funds, the Secretary of Defense shall notify the congressional defense committees of the details of any such transfer: *Provided further*, That upon transfer, the funds shall be merged with and available for the same purposes, and for the same time period, as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this section is in addition to any other transfer authority provided elsewhere in this Act. §

(INCLUDING TRANSFER OF FUNDS)

SEC. [8069] 8040. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

§SEC. 8070. Of the amounts appropriated for "Operation and Maintenance, Navy", up to \$1,000,000 shall be available for transfer to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105). §

§SEC. 8071. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command operational and administrative control of United States Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force until a written modification has been proposed to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the proposed modification may be implemented 30 days after the notification unless an objection is received from either the House or Senate Appropriations Committees: *Provided further*, That any proposed modification shall not preclude the ability of the commander of United States Indo-Pacific Command to meet operational requirements. §

SEC. [8072] 8041. Any notice that is required to be submitted to the Committees on Appropriations of the House of Representatives and the Senate under section 3601 of title 10, United States Code, as added by section 804(a) of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023, after the date of the enactment of this Act shall be submitted pursuant to that requirement concurrently to the Subcommittees on Defense of the Committees on Appropriations of the House of Representatives and the Senate.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8073] 8042. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", \$500,000,000 shall be for the Israeli Cooperative Programs: *Provided*, That of this amount, \$80,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; \$127,000,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program; \$40,000,000 shall be for co-production activities of SRBMD systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for SRBMD, as amended; \$80,000,000 shall be for an upper-tier component to the Israeli Missile Defense Architecture, of which \$80,000,000 shall be for co-production activities of Arrow 3 Upper Tier systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for Arrow 3 Upper Tier, as amended; and \$173,000,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

§SEC. 8074. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$1,312,646,000 shall be available until September 30, 2023, to fund prior year shipbuilding cost increases for the following programs:

(1) Under the heading "Shipbuilding and Conversion, Navy", 2013/2023: Carrier Replacement Program, \$461,700,000;

(2) Under the heading "Shipbuilding and Conversion, Navy", 2015/2023: Virginia Class Submarine Program, \$46,060,000;

(3) Under the heading "Shipbuilding and Conversion, Navy", 2015/2023: DDG-51 Destroyer, \$30,231,000;

(4) Under the heading "Shipbuilding and Conversion, Navy", 2015/2023: Littoral Combat Ship, \$4,250,000;

(5) Under the heading "Shipbuilding and Conversion, Navy", 2016/2023: DDG-51 Destroyer, \$24,238,000;

(6) Under the heading "Shipbuilding and Conversion, Navy", 2016/2023: Virginia Class Submarine Program, \$58,642,000;

(7) Under the heading "Shipbuilding and Conversion, Navy", 2016/2023: TAO Fleet Oiler, \$9,200,000;

(8) Under the heading "Shipbuilding and Conversion, Navy", 2016/2023: Littoral Combat Ship, \$18,000,000;

(9) Under the heading "Shipbuilding and Conversion, Navy", 2016/2023: CVN Refueling Overhauls, \$62,000,000;

(10) Under the heading "Shipbuilding and Conversion, Navy", 2016/2023: Towing, Salvage, and Rescue Ship Program, \$1,750,000;

(11) Under the heading "Shipbuilding and Conversion, Navy", 2017/2023: DDG-51 Destroyer, \$168,178,000;

(12) Under the heading "Shipbuilding and Conversion, Navy", 2017/2023: LPD-17, \$17,739,000;

(13) Under the heading "Shipbuilding and Conversion, Navy", 2017/2023: LHA Replacement Program, \$19,300,000;

(14) Under the heading "Shipbuilding and Conversion, Navy", 2017/2023: Littoral Combat Ship, \$29,030,000;

(15) Under the heading "Shipbuilding and Conversion, Navy", 2018/2023: DDG-51 Destroyer, \$5,930,000;

(16) Under the heading "Shipbuilding and Conversion, Navy", 2018/2023: Littoral Combat Ship, \$9,538,000;

(17) Under the heading "Shipbuilding and Conversion, Navy", 2018/2023: TAO Fleet Oiler, \$12,500,000;

(18) Under the heading "Shipbuilding and Conversion, Navy", 2018/2023: Towing, Salvage, and Rescue Ship Program, \$2,800,000;

(19) Under the heading "Shipbuilding and Conversion, Navy", 2019/2023: Littoral Combat Ship, \$6,983,000;

(20) Under the heading "Shipbuilding and Conversion, Navy", 2019/2023: TAO Fleet Oiler, \$106,400,000;

(21) Under the heading "Shipbuilding and Conversion, Navy", 2019/2023: Towing, Salvage, and Rescue Ship Program, \$2,450,000;

(22) Under the heading "Shipbuilding and Conversion, Navy", 2021/2023: Virginia Class Submarine Program, \$200,000,000; and

(23) Under the heading "Shipbuilding and Conversion, Navy", 2021/2023: Towing, Salvage, and Rescue Ship Program, \$15,727,000.】

SEC. 【8075】 8043. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities 【and intelligence-related activities not otherwise authorized in the Intelligence Authorization Act for Fiscal Year 2023】 are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) *during fiscal year 2024 until the enactment of the Intelligence Authorization Act for Fiscal Year 2024*.

【SEC. 8076. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest of national security and only after written prior notification to the congressional defense committees.】

【SEC. 8077. In addition to amounts provided elsewhere in this Act, \$5,000,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, that upon the determination of the Secretary of Defense that it shall serve the national interest, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.】

【SEC. 8078. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.】

【SEC. 8079. None of the funds made available by this Act may be obligated or expended for the purpose of decommissioning the USS *Fort Worth*, the USS *Wichita*, the USS *Billings*, the USS *Indianapolis*, or the USS *St. Louis*.】

【SEC. 8080. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.】

SEC. 【8081】 8044. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.

【SEC. 8082. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the MQ-1C Gray Eagle Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.】

SEC. 【8083】 8045. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until 【September 30, 2024, and except for funds appropriated for the purchase of real property, which shall remain available until】 September 30, 2025.

SEC. 【8084】 8046. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

【SEC. 8085. (a) Not later than 60 days after the date of enactment of this Act, the Director of National Intelligence shall submit a report to the congressional intelligence committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2023: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation by Expenditure Center and project; and

(3) an identification of items of special congressional interest.

(b) None of the funds provided for the National Intelligence Program in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional intelligence committees, unless the Director of National Intelligence certifies in writing to the congressional intelligence committees that such reprogramming or transfer is necessary as an emergency requirement.】

【SEC. 8086. Any transfer of amounts appropriated to the Department of Defense Acquisition Workforce Development Account in or for fiscal year 2023 to a military department or Defense Agency pursuant to section 1705(e)(1) of title 10, United States Code, shall be covered by and subject to section 8005 of this Act.】

【SEC. 8087. (a) None of the funds provided for the National Intelligence Program in this or any prior appropriations Act shall be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)) that—

(1) creates a new start effort;

(2) terminates a program with appropriated funding of \$10,000,000 or more;

(3) transfers funding into or out of the National Intelligence Program; or

(4) transfers funding between appropriations, unless the congressional intelligence committees are notified 30 days in advance of such reprogramming of funds; this notification period may be reduced for urgent national security requirements.

(b) None of the funds provided for the National Intelligence Program in this or any prior appropriations Act shall be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)) that results in a cumulative increase or decrease of the levels specified in the classified annex accompanying the Act unless the congressional intelligence committees are notified 30 days in advance of such reprogramming of funds; this notification period may be reduced for urgent national security requirements.】

【SEC. 8088. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public Web site of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.】

SEC. 【8089】 8047. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or

harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8090] 8048. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to \$168,000,000, \$172,000,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: *Provided*, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: *Provided further*, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8091. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Defense or a component thereof in contravention of the provisions of section 130h of title 10, United States Code.]

SEC. [8092] 8049. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8093] 8050. Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,500,000,000 of the funds made available in this Act for the National Intelligence Program: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen intelligence requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2023].

SEC. [8094] 8051. Of the amounts appropriated in this Act for "Shipbuilding and Conversion, Navy", \$133,000,000 \$142,008,000, to remain available for obligation until September 30, [2027] 2028, may be used for the purchase of two used sealift vessels for the National Defense Reserve Fleet, established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): *Provided*, That such amounts

are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet: *Provided further*, That notwithstanding section 2218 of title 10, United States Code, none of these funds shall be transferred to the National Defense Sealift Fund for execution.

SEC. 8095. The Secretary of Defense shall post grant awards on a public website in a searchable format.]

SEC. [8096] 8052. None of the funds made available by this Act may be used by the National Security Agency to—

(1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person; or

(2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.

SEC. 8097. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of any agency funded by this Act who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

SEC. [8098] 8053. Of the amounts appropriated in this Act for "Operation and Maintenance, Navy", \$589,325,000 \$667,508,000, to remain available until expended, may be used for any purposes related to the National Defense Reserve Fleet established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): *Provided*, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet.

SEC. [8099] 8054. None of the funds made available by this Act may be used for Government Travel Charge Card expenses by military or civilian personnel of the Department of Defense for gaming, or for entertainment that includes topless or nude entertainers or participants, as prohibited by Department of Defense FMR, Volume 9, Chapter 3 and Department of Defense Instruction 1015.10 (enclosure 3, 14a and 14b).

SEC. [8100] 8055. (a) None of the funds provided in this Act for the TAO Fleet Oiler program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Auxiliary equipment (including pumps) for shipboard services; propulsion equipment (including engines, reduction gears, and propellers); shipboard cranes; spreaders for shipboard cranes; and anchor chains, specifically for the seventh and subsequent ships of the fleet.

(b) None of the funds provided in this Act for the FFG(X) Frigate program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Air circuit breakers; gyrocompasses; electronic navigation chart systems; steering controls; pumps; propulsion and machinery control systems; totally enclosed lifeboats; auxiliary equipment pumps; shipboard cranes; auxiliary chill water systems; and propulsion propellers: *Provided*, That the Secretary of the Navy shall incorporate United States manufactured propulsion engines and propulsion reduction gears into the FFG(X) Frigate program beginning not later than with the eleventh ship of the program.

SEC. [8101] 8056. None of the funds provided in this Act for requirements development, performance specification development, concept design and development, ship configuration development, systems engineering, naval architecture, marine engineering, operations research analysis, industry studies, preliminary design, development of the Detailed Design and Construction Request for Proposals solicitation package, or related activities for the T-ARC(X) Cable Laying and Repair Ship or the T-AGOS(X) Oceanographic Surveillance Ship may be used to award a new contract for such activities unless these contracts include specifications that all auxiliary equipment, including pumps and propulsion shafts, are manufactured in the United States.

SEC. 8102. No amounts credited or otherwise made available in this or any other Act to the Department of Defense Acquisition Workforce Development Account may be transferred to:

(1) the Rapid Prototyping Fund established under section 804(d) of the National Defense Authorization Act for Fiscal Year 2016 (10 U.S.C. 2302 note); or

(2) credited to a military-department specific fund established under section 804(d)(2) of the National Defense Authorization Act for Fiscal Year 2016 (as

amended by section 897 of the National Defense Authorization Act for Fiscal Year 2017).】

SEC. 【8103】 8057. From funds made available in title II of this Act, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 【8104】 8058. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities, or for any activity necessary for the national defense, including intelligence activities.

SEC. 【8105】 8059. None of the funds provided for, or otherwise made available, in this or any other Act, may be obligated or expended by the Secretary of Defense to provide motorized vehicles, aviation platforms, munitions other than small arms and munitions appropriate for customary ceremonial honors, operational military units, or operational military platforms if the Secretary determines that providing such units, platforms, or equipment would undermine the readiness of such units, platforms, or equipment.

【SEC. 8106. (a) None of the funds made available by this or any other Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting such tax liability, provided that the applicable Federal agency is aware of the unpaid Federal tax liability.

(b) Subsection (a) shall not apply if the applicable Federal agency has considered suspension or debarment of the corporation described in such subsection and has made a determination that such suspension or debarment is not necessary to protect the interests of the Federal Government.】

SEC. 【8107】 8060. (a) Amounts appropriated under title IV of this Act, as detailed in budget activity eight of the "Explanation of Project Level Adjustments" tables in the explanatory statement regarding this Act, may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance, only for the following Software and Digital Technology Pilot programs—

- (1) Defensive CYBER (PE 0608041A);
- (2) Risk Management Information (PE 0608013N);
- (3) Maritime Tactical Command and Control (PE 0608231N);
- (4) Space Command & Control (PE 1208248SF);
- (5) National Background Investigation Services (PE 0608197V);
- (6) Global Command and Control System (PE 0303150K); and
- (7) Acquisition Visibility (PE 0608648D8Z).

(b) None of the funds appropriated by this or prior Department of Defense Appropriations Acts may be obligated or expended to initiate additional Software and Digital Technology Pilot Programs in fiscal year 【2023】 2024.

【SEC. 8108. In addition to amounts provided elsewhere in this Act, there is appropriated \$686,500,000, for an additional amount for "Operation and Maintenance, Defense-Wide", to remain available until expended: *Provided*, That such funds shall only be available to the Secretary of Defense, acting through the Office of Local Defense Community Cooperation of the Department of Defense, or for transfer to the Secretary of Education, notwithstanding any other provision of law, to make grants, conclude cooperative agreements, or supplement other Federal funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations in order to address capacity or facility condition deficiencies at such schools: *Provided further*, That in making such funds available, the Office of Local Defense Community Cooperation or the Secretary of Education shall give priority consideration to those military installations with schools having the most serious capacity or facility condition deficiencies as determined by the Secretary of Defense: *Provided further*, That as a condition of receiving funds under this section a local educational agency or State shall provide a matching share as described in the notice titled "Department of Defense Program for Construction, Renovation, Repair or Expansion of Public Schools Located on Military Installations" published by the Department of Defense in the Federal Register on September 9, 2011 (76 Fed. Reg. 55883 et seq.): *Provided further*, That these provisions apply to funds provided under this section, and to funds previously provided by Congress to construct, renovate, repair, or expand elementary and secondary public schools on mil-

itary installations in order to address capacity or facility condition deficiencies at such schools to the extent such funds remain unobligated on the date of enactment of this section.】

【SEC. 8109. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105–277; 112 Stat. 2681–822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109–148).】

SEC. 【8110】 8061. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$300,000,000, to remain available until September 30, 【2024】 2025, shall be for the Ukraine Security Assistance Initiative: *Provided*, That such funds shall be available to the Secretary of Defense, with the concurrence of the Secretary of State, to provide assistance, including training; equipment; lethal assistance; logistics support, supplies and services; salaries and stipends; sustainment; and intelligence support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression against Ukraine, for replacement of any weapons or articles provided to the Government of Ukraine from the inventory of the United States, and to recover or dispose of equipment procured using funds made available in this section in this or prior Acts: *Provided further*, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section (or if the Secretary of Defense determines, on a case-by-case basis, that extraordinary circumstances exist that impact the national security of the United States, as far in advance as is practicable), notify the congressional defense committees in writing of the details of any such obligation: *Provided further*, That the Secretary of Defense shall, not more than 60 days after such notification is made, inform such committees if such funds have not been obligated and the reasons therefor: *Provided further*, That the Secretary of Defense shall consult with such committees in advance of the provision of support provided to other forces or groups recognized by and under the authority of the Government of Ukraine: *Provided further*, That the United States may accept equipment procured using funds made available in this section in this or prior Acts transferred to the security forces of Ukraine and returned by such forces to the United States: *Provided further*, That equipment procured using funds made available in this section in this or prior Acts, and not yet transferred to the military or national security forces of Ukraine or to other assisted entities, or returned by such forces or other assisted entities to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: *Provided further*, That the Secretary of Defense may accept and retain contributions, including money, personal property, and services, from foreign governments and other entities, to carry out assistance authorized for the Ukraine Security Assistance Initiative in this section: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That contributions of money for the purposes provided herein from any foreign government or other entity may be credited to this account, to remain available until September 30, 2025, and used for such purposes: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds made available in this section.

SEC. 【8111】 8062. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350(j)(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That, such contributions shall, upon receipt, be credited to the appropriations or fund which incurred such obligations.

SEC. 【8112】 8063. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, 【\$1,510,260,000】 \$1,293,031,000, to remain available until September 30, 【2024】 2025, shall be available for International Security Cooperation Programs and other programs to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or building partner capacity programs: *Provided*, That the Secretary of

Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. [8113] 8064. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, [\$410,000,000] \$520,000,000, to remain available until September 30, [2024] 2025, shall be available to reimburse [Jordan, Lebanon, Egypt, Tunisia, and Oman] *countries other than Pakistan* under section 1226 of the National Defense Authorization Act for Fiscal Year 2016 (22 U.S.C. 2151 note), for enhanced border security, of which not less than \$150,000,000 shall be for Jordan: *Provided*, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation and the nature of the expenses incurred: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

[SEC. 8114. None of the funds made available by this Act may be used in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.).]

SEC. [8115] 8065. None of the funds made available by this Act for excess defense articles, assistance under section 333 of title 10, United States Code, or peacekeeping operations for the countries designated annually to be in violation of the standards of the Child Soldiers Prevention Act of 2008 (Public Law 110-457; 22 U.S.C. 2370c-1) may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008, unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.

[SEC. 8116. None of the funds made available by this Act may be made available for any member of the Taliban.]

[SEC. 8117. Notwithstanding any other provision of law, any transfer of funds, appropriated or otherwise made available by this Act, for support to friendly foreign countries in connection with the conduct of operations in which the United States is not participating, pursuant to section 331(d) of title 10, United States Code, shall be made in accordance with section 8005 of this Act.]

[SEC. 8118. (a) None of the funds appropriated or otherwise made available by this or any other Act may be used by the Secretary of Defense, or any other official or officer of the Department of Defense, to enter into a contract, memorandum of understanding, or cooperative agreement with, or make a grant to, or provide a loan or loan guarantee to Rosoboronexport or any subsidiary of Rosoboronexport.

(b) The Secretary of Defense may waive the limitation in subsection (a) if the Secretary, in consultation with the Secretary of State and the Director of National Intelligence, determines that it is in the vital national security interest of the United States to do so, and certifies in writing to the congressional defense committees that—

(1) Rosoboronexport has ceased the transfer of lethal military equipment to, and the maintenance of existing lethal military equipment for, the Government of the Syrian Arab Republic;

(2) the armed forces of the Russian Federation have withdrawn from Ukraine; and

(3) agents of the Russian Federation have ceased taking active measures to destabilize the control of the Government of Ukraine over eastern Ukraine.

(c) The Inspector General of the Department of Defense shall conduct a review of any action involving Rosoboronexport with respect to a waiver issued by the Secretary of Defense pursuant to subsection (b), and not later than 90 days after the date on which such a waiver is issued by the Secretary of Defense, the Inspector General shall submit to the congressional defense committees a report containing the results of the review conducted with respect to such waiver.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8119. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$1,000,000,000, to remain available until September 30, 2024, is hereby appropriated to the Department of Defense and made available for transfer only to other appropriations available to the Department of Defense in Department of Defense Appropriations Acts: *Provided*, That such funds shall be available to the Secretary of Defense for the purpose of conducting activities relating to improvements of infrastructure and defueling at the Red Hill Bulk Fuel Storage Facility: *Provided further*, That amounts transferred pursuant to this appropriation shall be merged with, and be available for the same purposes and time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided in this section, such amounts may be transferred back to this section: *Provided further*, That the transfer authority provided pursuant to this section is in

addition to any other transfer authority provided by law: *Provided further*, That not less than 30 days prior to any transfer of funds pursuant to this section, the Secretary of Defense shall notify the congressional defense committees of the details of any such transfer: *Provided further*, That not later than 60 days after the enactment of this Act and every 30 days thereafter through fiscal year 2024, the Secretary of Defense shall submit a report to the Committees on Appropriations of the House of Representatives and Senate, setting forth all categories and amounts of obligations and expenditures made under the authority provided in this section.]

[SEC. 8120. (a) Notwithstanding section 2215 of title 10, United States Code, the Secretary of Defense may transfer to the Secretary of State, for use by the United States Agency for International Development, amounts to be used for the Bien Hoa dioxin cleanup in Vietnam.

(b) Not more than \$15,000,000 may be transferred in each of fiscal years 2024 through 2030 under the transfer authority in subsection (a).

(c) The transfer authority in subsection (a) is in addition to any other transfer authority available to the Department of Defense.

(d) If the Secretary of Defense determines to use the transfer authority in subsection (a), the Secretary shall notify the congressional defense committees of that determination not later than 30 days before the Secretary uses the transfer authority.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8121. In addition to amounts appropriated in title III, title IV, or otherwise made available elsewhere in this Act, \$1,052,501,000 is hereby appropriated to the Department of Defense and made available for transfer to the procurement and research, development, test and evaluation accounts of the Army, Navy, Marine Corps, Air Force, and Space Force to reflect revised economic assumptions: *Provided*, That the transfer authority provided under this section is in addition to any other transfer authority provided elsewhere in this Act: *Provided further*, That none of the funds provided under this section may be obligated or expended until 30 days after the Secretary of Defense provides the Committees on Appropriations of the House of Representatives and the Senate a detailed execution plan for such funds.]

[SEC. 8122. Notwithstanding any other provision of this Act, to reflect savings due to favorable foreign exchange rates, the total amount appropriated in this Act is hereby reduced by \$956,400,000.]

SEC. [8123] 8066. Equipment procured using funds provided in prior Acts under the heading "Counterterrorism Partnerships Fund" for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), or under the heading "Iraq Train and Equip Fund" for the program authorized by section 1236 of such Act, and not yet transferred to authorized recipients may be transferred to foreign security forces, irregular forces, groups, or individuals, authorized to receive assistance using amounts provided under the heading "Counter-ISIS Train and Equip Fund" in this Act: *Provided*, That such equipment may be transferred 15 days following written notification to the congressional defense committees.

SEC. [8124] 8067. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, [\$25,000,000] \$15,000,000, to remain available until September 30, [2024] 2025, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations to counter the Islamic State of Iraq and Syria: *Provided*, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following written notification to the appropriate congressional committees: *Provided further*, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations to counter the Islamic State of Iraq and Syria, and 15 days following written notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

[SEC. 8125. In carrying out the program described in the memorandum on the subject of "Policy for Assisted Reproductive Services for the Benefit of Seriously or Severely Ill/Injured (Category II or III) Active Duty Service Members" issued by the Assistant Secretary of Defense for Health Affairs on April 3, 2012, and the guidance issued to implement such memorandum, the Secretary of Defense shall apply such policy and guidance, except that—

(1) the limitation on periods regarding embryo cryopreservation and storage set forth in part III(G) and in part IV(H) of such memorandum shall not apply; and

(2) the term "assisted reproductive technology" shall include embryo cryopreservation and storage without limitation on the duration of such cryopreservation and storage.】

【SEC. 8126. None of the funds appropriated or otherwise made available by this Act may be used to transfer the National Reconnaissance Office to the Space Force: *Provided*, That nothing in this Act shall be construed to limit or prohibit cooperation, collaboration, and coordination between the National Reconnaissance Office and the Space Force or any other elements of the Department of Defense.】

【SEC. 8127. Funds awarded pursuant to the authority in section 8085 of the Department of Defense Appropriations Act, 2010 (Public Law 111–118) to the Edward M. Kennedy Institute for the Senate may be used for facility operations and maintenance, and program activities, without regard to any previous endowment disbursement limitations.】

【SEC. 8128. The Secretary of Defense shall notify the congressional defense committees in writing not more than 30 days after the receipt of any contribution of funds received from the government of a foreign country for any purpose relating to the stationing or operations of the United States Armed Forces: *Provided*, That such notification shall include the amount of the contribution; the purpose for which such contribution was made; and the authority under which such contribution was accepted by the Secretary of Defense: *Provided further*, That not fewer than 15 days prior to obligating such funds, the Secretary of Defense shall submit to the congressional defense committees in writing a notification of the planned use of such contributions, including whether such contributions would support existing or new stationing or operations of the United States Armed Forces.】

【SEC. 8129. (a) The Chairman of the Joint Chiefs, in coordination with the Secretaries of the military departments and the Chiefs of the Armed Forces, shall submit to the congressional defense committees, not later than 30 days after the last day of each quarter of the fiscal year, a report on the use of operation and maintenance funds for activities or exercises in excess of \$5,000,000 that have been designated by the Secretary of Defense as unplanned activities for fiscal year 2023.

(b) Each report required by subsection (a) shall also include—

(1) the title, date, and location, of each activity and exercise covered by the report;

(2) an identification of the military department and units that participated in each such activity or exercise (including an estimate of the number of participants);

(3) the total cost of the activity or exercise, by budget line item (with a breakdown by cost element such as transportation); and

(4) a short explanation of the objective of the activity or exercise.

(c) The report required by subsection (a) shall be submitted in unclassified form, but may include a classified annex.】

【SEC. 8130. Not later than 15 days after the date on which any foreign base that involves the stationing or operations of the United States Armed Forces, including a temporary base, permanent base, or base owned and operated by a foreign country, is opened or closed, the Secretary of Defense shall notify the congressional defense committees in writing of the opening or closing of such base: *Provided*, That such notification shall also include information on any personnel changes, costs, and savings associated with the opening or closing of such base.】

【SEC. 8131. None of the funds made available by this Act may be used with respect to Iraq in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States Armed Forces into hostilities in Iraq, into situations in Iraq where imminent involvement in hostilities is clearly indicated by the circumstances, or into Iraqi territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of such Resolution (50 U.S.C. 1542 and 1543).】

【SEC. 8132. None of the funds made available by this Act may be used with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541 et seq.), including for the introduction of United States armed or military forces into hostilities in Syria, into situations in Syria where imminent involvement in hostilities is clearly indicated by the circumstances, or into Syrian territory, airspace, or waters while equipped for combat, in contravention of the congressional consultation and reporting requirements of sections 3 and 4 of that law (50 U.S.C. 1542 and 1543).】

【SEC. 8133. Nothing in this Act may be construed as authorizing the use of force against Iran or the Democratic People's Republic of Korea.】

【SEC. 8134. None of the funds appropriated or otherwise made available by this or any other Act shall be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq or Syria.】

【SEC. 8135. None of the funds made available by this Act under the heading "Counter-ISIS Train and Equip Fund", and under the heading "Operation and Maintenance, Defense-Wide" for Department of Defense security cooperation grant programs, may be used to procure or transfer man-portable air defense systems.】

【SEC. 8136. Up to \$500,000,000 of funds appropriated by this Act for the Defense Security Cooperation Agency in "Operation and Maintenance, Defense-Wide" may be used to provide assistance to the Government of Jordan to support the armed forces of Jordan and to enhance security along its borders.】

【SEC. 8137. None of the funds made available by this Act may be used to support any activity conducted by, or associated with, the Wuhan Institute of Virology.】

【SEC. 8138. None of the funds made available by this Act may be used to provide arms, training, or other assistance to the Azov Battalion.】

【SEC. 8139. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.】

【SEC. 8140. None of the funds appropriated or otherwise made available in this Act may be used to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin, any other foreign country, or any other foreign entity except in accordance with section 1034 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–92) and section 1035 of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (Public Law 115–232).】

【SEC. 8141. (a) None of the funds appropriated or otherwise made available in this or any other Act may be used to construct, acquire, or modify any facility in the United States, its territories, or possessions to house any individual described in subsection (c) for the purposes of detention or imprisonment in the custody or under the effective control of the Department of Defense.

(b) The prohibition in subsection (a) shall not apply to any modification of facilities at United States Naval Station, Guantanamo Bay, Cuba.

(c) An individual described in this subsection is any individual who, as of June 24, 2009, is located at United States Naval Station, Guantanamo Bay, Cuba, and who—

(1) is not a citizen of the United States or a member of the Armed Forces of the United States; and

(2) is—

(A) in the custody or under the effective control of the Department of Defense; or

(B) otherwise under detention at United States Naval Station, Guantanamo Bay, Cuba.】

【SEC. 8142. None of the funds made available by this Act may be used to carry out the closure or realignment of the United States Naval Station, Guantanamo Bay, Cuba.】

【SEC. 8143.

None of the funds made available by this Act may be used to fund any work to be performed by EcoHealth Alliance, Inc. in China on research supported by the government of China unless the Secretary of Defense determines that a waiver to such prohibition is in the national security interests of the United States and, not later than 14 days after granting such a waiver, submits to the congressional defense committees a detailed justification for the waiver, including—

(1) an identification of the Department of Defense entity obligating or expending the funds;

(2) an identification of the amount of such funds;

(3) an identification of the intended purpose of such funds;

(4) an identification of the recipient or prospective recipient of such funds (including any third-party entity recipient, as applicable);

(5) an explanation for how the waiver is in the national security interests of the United States; and

(6) any other information the Secretary determines appropriate.】

SEC. [8144] 8068. [(a) Within 45 days of enactment of this Act, the Secretary of Defense shall allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Defense Fund for fiscal year 2023 pursuant to the transfer authority in section 102(b)(1) of the CHIPS Act of 2022 (division A of Public Law 117–167), to the account specified, in the amounts specified, and for the projects and activities specified, in the table titled "Department of Defense Allocation of Funds: CHIPS and Science Act Fiscal Year 2023" in the

explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).】

【**[b]** a) Neither the President nor his designee may allocate any amounts that are made available for any fiscal year under section 102(b)(2) of the CHIPS Act of 2022 if there is in effect an Act making or continuing appropriations for part of a fiscal year for the Department of Defense: *Provided*, That in any fiscal year, the matter preceding this proviso shall not apply to the allocation, apportionment, or allotment of amounts for continuing administration of programs allocated using funds transferred from the CHIPS for America Defense Fund, which may be allocated pursuant to the transfer authority in section 102(b)(1) of the CHIPS Act of 2022 only in amounts that are no more than the allocation for such purposes in subsection (a) of this section.

【**[c]** b) The Secretary of Defense may reallocate funds allocated 【by subsection (a) of this section】 *pursuant to section 102(b)(2) of the CHIPS Act of 2022*, subject to the terms and conditions contained in the provisos in section 8005 of this Act【: *Provided*, That amounts may be reallocated pursuant to this subsection only for those requirements necessary to carry out section 9903(b) of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116–283)】.

【**[d]** c) Concurrent with the annual budget submission of the President for fiscal year 【2024】 2025, the Secretary of Defense shall submit to the Committees on Appropriations of the House of Representatives and the Senate proposed allocations by account and by program, project, or activity, with detailed justifications, for amounts made available under section 102(b)(2) of the CHIPS Act of 2022 for fiscal year 【2024】 2025.

【(e) The Department of Defense shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of projects and activities funded by the CHIPS for America Defense Fund for amounts allocated pursuant to subsection (a) of this section, including all uncommitted, committed, and unobligated funds.】

【SEC. 8145. The Secretary of the Navy shall continue to provide pay and allowances to Lieutenant Ridge Alkonis, United States Navy, until such time as the Secretary of the Navy makes a determination with respect to the separation of Lieutenant Alkonis from the Navy.】

SEC. 8069. *There is hereby established in the Treasury of the United States a fund to be known as the Defense Health Program Recurring Expenses Transformational Fund (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated in this or any succeeding fiscal year from the General Fund of the Treasury to the Defense Health Program Account by this or any other Act may be transferred (at the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for (i) facilities infrastructure improvements, including nonrecurring maintenance, at Department of Defense medical treatment facilities; and (ii) for information technology systems improvements and sustainment of the military health system; and (iii) to offset shortfalls in the Department of Defense Private Sector Care/TRICARE program, subject to approval by the Office of Management and Budget: Provided further, That prior to obligation of any amounts in the Fund, the Secretary of Defense shall request from the Committees on Appropriations of both Houses of Congress the authority to make such obligation and such Committees issue an approval, or absent a response, a period of 30 days has elapsed.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 8070. *From amounts made available under the heading Procurement, Defense-Wide, \$100,000,000 is available for purposes of efforts to counter small unmanned aircraft system threats the Secretary of Defense identifies as urgent: Provided, That the funds described in the preceding proviso may be transferred to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which such funds are transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.*

SEC. 8071. *During their period of availability, amounts appropriated for the Afghanistan Security Forces Fund in section 124 of the Continuing Appropriations Act, 2023 (division A of Public Law 117–180) may be charged for any proper expense pursuant to section 1553(b)(1) of title 31, United States Code, notwithstanding the limitation in section 1553(b)(2) of such title.*

SEC. 8072. *Subject to the availability of appropriations, the Secretary of the Navy may enter into a contract or contracts for the procurement of airframes and engines for the CH-53K heavy lift helicopter program.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 8073. *Of the amounts appropriated in this Act under the heading Shipbuilding and Conversion, Navy, \$1,648,559,000 shall be available until September 30, 2024, to fund prior year shipbuilding program cost increases for the following programs:*

- (1) *FY 2013 Carrier Replacement Program: \$624,600,000;*
- (2) *FY 2015 Virginia Class Submarine Program: \$43,419,000;*
- (3) *FY 2016 Virginia Class Submarine Program: \$100,115,000;*
- (4) *FY 2016 DDG 51 Program: \$104,090,000;*
- (5) *FY 2017 Virginia Class Submarine Program: \$24,646,000;*
- (6) *FY 2017 DDG 51 Program: \$121,827,000;*
- (7) *FY 2017 LPD17 Amphibious Transport Dock Program: \$16,520,000;*
- (8) *FY 2018 Ship to Shore Connector Program: \$43,600,000;*
- (9) *FY 2019 Littoral Combat Ship Program: \$23,000,000;*
- (10) *FY 2019 T-AO Fleet Oiler Program: \$27,060,000;*
- (11) *FY 2020 CVN Refueling Overhauls: \$42,422,000;*
- (12) *FY 2020 T-AO Fleet Oiler Program: \$93,250,000;*
- (13) *FY 2020 Towing, Salvage, and Rescue Ship Program: \$1,150,000;*
- (14) *FY 2021 Towing, Salvage, and Rescue Ship Program: \$21,809,000;*
- (15) *FY 2022 T-AO Fleet Oiler Program: \$2,585,000;*
- (16) *FY 2022 Towing, Salvage, and Rescue Ship Program: \$3,300,000; and*
- (17) *FY 2022 T-AGOS Surtass Ships Program: \$355,166,000.*

(Department of Defense Appropriations Act, 2023.)

GENERAL PROVISIONS—THIS TITLE

【SEC. 1101. Not later than 60 days after the date of enactment of this Act, the Secretary of Defense, in coordination with the Secretary of State, shall submit a report to the Committees on Appropriations, Armed Services, and Foreign Affairs of the House of Representatives and the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate on measures being taken to account for United States defense articles designated for Ukraine since the February 24, 2022, Russian invasion of Ukraine, particularly measures with regard to such articles that require enhanced end-use monitoring; measures to ensure that such articles reach their intended recipients and are used for their intended purposes; and any other measures to promote accountability for the use of such articles: *Provided*, That such report shall include a description of any occurrences of articles not reaching their intended recipients or used for their intended purposes and a description of any remedies taken: *Provided further*, That such report shall be submitted in unclassified form, but may be accompanied by a classified annex.】

【SEC. 1102. Not later than 30 days after the date of enactment of this Act, and every 30 days thereafter through fiscal year 2023, the Secretary of Defense, in coordination with the Secretary of State, shall provide a written report to the Committees on Appropriations, Armed Services, and Foreign Affairs of the House of Representatives and the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate describing United States security assistance provided to Ukraine since the February 24, 2022, Russian invasion of Ukraine, including a comprehensive list of the defense articles and services provided to Ukraine and the associated authority and funding used to provide such articles and services: *Provided*, That such report shall be submitted in unclassified form, but may be accompanied by a classified annex.】 (Ukraine Supplemental Appropriations Act, 2023.)

GENERAL PROVISION—THIS ACT

【SEC. 1401. Each amount appropriated or made available by this Act is in addition to amounts otherwise appropriated for the fiscal year involved.】

【SEC. 1402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.】

【SEC. 1403. Unless otherwise provided for by this Act, the additional amounts appropriated by this Act to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2023.】

【SEC. 1404. Each amount provided by this division is designated by the Congress as being for an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress), as engrossed in the House

of Representatives on June 8, 2022.】 (*Ukraine Supplemental Appropriations Act, 2023.*)

GENERAL PROVISIONS—THIS TITLE

【SEC. 1201. Not later than 45 days after the date of enactment of this Act, the Secretary of Defense, in coordination with the Secretary of State, shall submit a report to the Committees on Appropriations, Armed Services, and Foreign Affairs of the House of Representatives and the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate on measures being taken to account for United States defense articles designated for Ukraine since the February 24, 2022, Russian invasion of Ukraine, particularly measures with regard to such articles that require enhanced end-use monitoring; measures to ensure that such articles reach their intended recipients and are used for their intended purposes; and any other measures to promote accountability for the use of such articles: *Provided*, That such report shall include a description of any occurrences of articles not reaching their intended recipients or used for their intended purposes and a description of any remedies taken: *Provided further*, That such report shall be submitted in unclassified form, but may be accompanied by a classified annex.】

【SEC. 1202. Not later than 30 days after the date of enactment of this Act, and every 30 days thereafter through fiscal year 2024, the Secretary of Defense, in coordination with the Secretary of State, shall provide a written report to the Committees on Appropriations, Armed Services, and Foreign Affairs of the House of Representatives and the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate describing United States security assistance provided to Ukraine since the February 24, 2022, Russian invasion of Ukraine, including a

comprehensive list of the defense articles and services provided to Ukraine and the associated authority and funding used to provide such articles and services: *Provided*, That such report shall be submitted in unclassified form, but may be accompanied by a classified annex.】 (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

GENERAL PROVISIONS—THIS ACT

【SEC. 1801. Funds appropriated by this Act for intelligence or intelligence related activities are deemed to be specifically authorized by the Congress for purposes of section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 3094(a)(1)).】

【SEC. 1802. Each amount appropriated or made available by this Act is in addition to amounts otherwise appropriated for the fiscal year involved.】

【SEC. 1803. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.】

【SEC. 1804. Unless otherwise provided for by this Act, the additional amounts appropriated by this Act to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2023.】

【SEC. 1805. Each amount provided by this division is designated by the Congress as being for an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022.】 (*Additional Ukraine Supplemental Appropriations Act, 2023.*)

